

Victory Square Seniors—Ward 7



October 1, 2010 to September 30, 2011

Victory Square Seniors—Ward 7



**HOUSING PRODUCTION TRUST FUND AND AFFORDABLE HOUSING REPORT**

Victory Square Seniors—Ward 7—After





# 2011 HPTF ANNUAL REPORT

1430 Belmont NW ■ E & G — Ward 1





Prepared by the  
DC Department of Housing and Community Development  
Michael P. Kelly, Director

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# FISCAL YEAR 2011 HOUSING PRODUCTION TRUST FUND Annual Report

## Legislative Reporting Requirements

The Housing Production Trust Fund was authorized under the Housing Production Trust Fund Act of 1988, DC Law 7 - 202. Section 4a requires the Mayor to file an annual report with the Council of the District of Columbia that details the sources and uses of HPTF monies in the creation and preservation of affordable housing by the Department of Housing and Community Development (DHCD) in the District of Columbia.

## Overall Fund Activities

The FY 2011 opening balance (October 1, 2010) of the Housing Production Trust Fund (“HPTF” or the “Fund”) was \$40,315,000. In FY 2011, the Fund recorded the following: revenues from deed and recordation tax of \$45,159,630, loan repayments of \$2,860,741, interest earnings of \$391,811, other revenues of \$21,140,448, and made expenditures of \$36,431,630. The closing balance of the fund on September 30, 2011 was \$73,436,000.

The Fund Balance includes \$16,892,297 obligated for projects and \$2,148,700 escrow for New Communities Bonds, resulting in a balance of \$53,110,811 available in the Fund.

Against the closing balance of \$37,205,621 are potential expenditures of \$84,923,578 for:

- 1) Projects currently Committed (completed underwriting), valued at \$7,399,289;
- 2) Projects currently Earmarked (selected for underwriting), valued at \$77,524,943;

Please see Page 8 for *HPTF Preliminary Utilization Plan for FY 2012 as of September 30, 2011*; Page 11 for *HPTF Fund Balance FY 2001—2011*; and Page 17 for *Status of HPTF Pipeline Projects by Funding Stages*.

## Financial and Production Highlights/Summary

In FY 2011, DHCD closed six (6) multi-family project loans totaling \$22,088,944. The loans provide subsidy to projects with a projected



Victory Square Seniors—Ward 7

total development cost of \$85,034,143 to produce 472 affordable units of housing; or approximately \$46,800 per unit of affordable housing and 25.9% of the total project development cost.

Additionally, in FY 2011 DHCD made cash expenditures of \$36,431,630 from the Fund. Of this amount, \$17,029,912 was expended on multi-family projects, \$4,606,837 for other multi-family housing related activities, \$3,191,012 for residential and community services projects, and \$5,582,463 for New Communities Debt Service payment. Another \$6,024,406 for administrative expenditures accounted for 9% of FY 2011 HPTF expenditures.

At the end of the Fiscal Year there was an obligated, unexpended balance of \$18,176,189; \$470,500 committed for one (1) project, having a total of 11 units; and \$22,414,131 earmarked for 10 projects accounting for a total of 489 units.

Of the multi-family project funds expended in FY 2011, \$7,624,286 (35%) went towards the construction of three (3) homeownership projects while \$14,464,658 (65%) went towards three (3) rental projects.

During this challenging economic time for many DC residents, most of the HPTF multi-family project expenditures went towards affordable housing options for those who need help the most; households at or below 50% of the Area Median Income (AMI) standard set by the U.S. Department of Housing and Urban Development (HUD).

In FY 2011, \$8,978,702 (41%) was expended on housing for households with incomes at or below 30% of AMI with an additional \$8,909,144 (40%) going towards households with incomes between 31% and 50% AMI. These expenditures created 182 units of housing for households under 30% AMI and 203 for those households



*(Continued from page 1)*

between 31% and 50% AMI. These expenditures met the statutory requirements that at least 40% of HPTF expenditures go toward District residents at or below 30% AMI and 40% of HPTF expenditures go toward District residents at or below 50% AMI.

The remaining \$4,201,098 (19%) of HPTF multi-family housing project funds went to the creation or preservation of 87 units to benefit households with incomes between 51% and 80% AMI. It should be noted that although the statutory limit is 80% of AMI, the majority of households served in this category have incomes between 51% and 60% of AMI.

### Status of Project Pipeline

During FY 2011, cash expenditures were made on new and existing multi-family project loans totaling \$21,609,627. Several of the projects are in the obligated funding stage, with unexpended construction draws of \$18,176,489 at the end of the Fiscal Year. Six (6) multifamily project loans which closed in the Fiscal Year are financing the construction/rehabilitation of 472 rental and homeownership units. All of these housing units will be restricted and reserved for low to moderate income households for a term of 40 years.

In 2007, a grant of \$4,000,000 was made to City First Enterprises for the development of the DC Workforce Housing Land Trust. The Workforce Housing Land Trust was authorized under the Workforce Program Approval Act of 2006, D. C. Law 16 - 278. The Land Trust is supported by a \$10,000,000 grant (including the \$4,000,000 from HPTF) to produce 1,000 workforce homeownership housing units over a three year period. The HPTF grant will support housing for households at 80% or lower of the AMI as provided by the HPTF statute. Although the pace of development of the Workforce Land Trust was slowed by the difficulty in obtaining equity, City First Enterprises entered into Purchase and Sale agreement with a developer for the purchase of 16 units of affordable housing; and is in the process of executing other contracts with developers. It also funded the purchase of one unit, and acquired 4 units of foreclosed housing which will be sold to income qualified households.

### Site Acquisition Funding Initiative (SAFI)

One (1) SAFI loan closed in FY 2011. The initiative, which was established to assist nonprofit developers to acquire properties in the rapidly escalating neighborhood real estate market, was negatively impacted by difficulty in obtaining permanent financing.

### Comparison of FY 2011 and FY 2010 Units

Fiscal Year	0-30% Extremely Low	31- 50% Very Low	51- 80% Low	Total Units
FY 2011	182	203	87	472
FY 2010	149	183	21	353
Increase/ (Decrease)	33	20	66	119
% Increase/ (Decrease) over FY 2010	22%	11%	314%	34%

2011 Housing Production Trust Fund Annual Report

### Major Program Challenge

The major challenge facing the HPTF continues to be how to provide affordable housing in the face of limited resources. The Fund is projected to be underfunded by \$22.9 million at the end of FY 2012 (see HPTF utilization plan for FY 2012). DHCD continues to creatively manage the available resources to meet its mission of creating and preserving opportunities for affordable housing and economic development and to revitalize underserved communities in the District of Columbia.

Langston Lane Apartments ■ Ward 8



## STATEMENTS OF REVENUES AND EXPENDITURES

October 1, 2010 - September 30, 2011

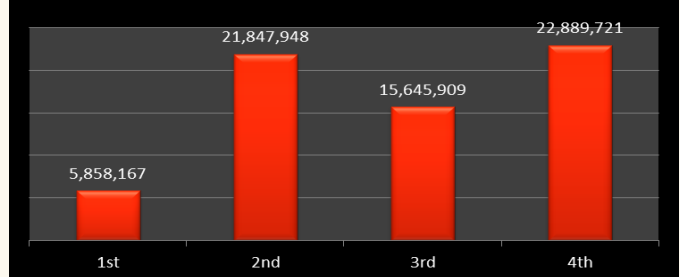
REVENUE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FY 2011
Revenue from Recordation & Deed Taxes	5,858,167	12,607,014	15,645,909	11,048,540	45,159,630
Interest Income	1,972	10,683	349,334	22,601	384,590
SAFI Interest Income	3,300	1,858	1,099	964	7,221
Donation (City Center Project - Section 1706.5(b) of DC Zoning Regulations)		9,240,934			9,240,934
Other	8,333	33,333	16,667	11,841,181	11,899,514
<b>Total Revenue</b>	<b>5,871,772</b>	<b>21,893,822</b>	<b>16,013,009</b>	<b>22,913,286</b>	<b>66,691,889</b>
<b>EXPENDITURES</b>					
Multi Family Projects	(1,662,823)	(613,666)	(2,542,299)	(12,209,124)	(17,027,912)
Other Projects Related Expenditures				(4,581,715)	(4,581,715)
Tenant Purchase				(25,122)	(25,122)
HPAP				(316,581)	(316,581)
Lead Safe				(652,404)	(652,404)
Single Family				(1,687,714)	(1,687,714)
Emergency Shelter				(533,313)	(533,313)
Administrative Expenses	(799,996)	(57,082)	(578,432)	(4,588,896)	(6,024,406)
<b>Total Expenditures</b>	<b>(2,462,819)</b>	<b>(670,748)</b>	<b>(3,120,731)</b>	<b>(24,594,869)</b>	<b>(30,849,167)</b>
Excess/(Deficiency) Revenue over Expenditures	3,408,953	21,223,074	12,892,278	(1,681,583)	35,842,722
<b>OTHER FINANCING SOURCES (USES)</b>					
New Communities Bond Debt Payment	(5,582,463)	0	0	0	(5,582,463)
Loan Repayments	188,012	1,010,795	164,069	1,497,865	2,860,741
<b>Total other Financing Sources and (Uses)</b>	<b>(5,394,451)</b>	<b>1,010,795</b>	<b>164,069</b>	<b>1,497,865</b>	<b>(2,721,722)</b>
<b>NET REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>(1,985,498)</b>	<b>22,233,869</b>	<b>13,056,347</b>	<b>(183,718)</b>	<b>33,121,000</b>

### FY 2011 Disbursement Activities

October 31, 2010 - September 30, 2011

CASH DISBURSEMENTS		
Project Name	Ward	Amount
Jubilee Housing	1	160,090
1417 Tenant Association	1	3,269,386
Hope and a Home	1	22,969
E & G Coop	1, 6, 7	2,453,383
Martin Luther King Jr. Latino	2	10,000
Woodley House	3	92,569
Webster Gardens	4	1,181,241
The Elizabeth Ministry	8	1,120,637
St. Martins Apartments	5	450,116
Peaceaholics Inc/Capital Development Group LLC	5, 6, 8	464,807
Victory Square Apartments (Parkside Senior)	7	2,384,431
62nd Street Apartments	7	51,189
Jasper 29T	7, 8	10,000
Hyacinth's Place	8	1,392,641
1320 Mississippi Avenue	8	3,184,453
Far SW/ SE	8	780,000
<b>Total Project Multi-family Activities</b>		<b>17,027,912</b>
<b>Total other project Activities</b>		<b>7,796,849</b>
<b>New Communities Bond Expenditures</b>		<b>5,582,463</b>
<b>Administrative Expenditures</b>		<b>6,024,406</b>
<b>Total FY 2011 Expenditures</b>		<b>36,431,630</b>

### Recordation Tax & Miscellaneous Income



### FY 2011 Quarterly Activities

Quarter	Starting Balance	Recordation Tax & Miscellaneous Income	Interest Income	Loan Repayments	Disbursements	Ending Balance
Oct-Dec 2010	40,315,000	5,858,167	13,605	188,012	- 8,045,282	38,329,502
Jan-Mar 2011	38,329,502	21,847,948	45,874	1,010,795	- 670,748	60,563,371
Apr-Jun 2011	60,563,371	15,645,909	367,100	164,069	- 3,120,731	73,619,718
Jul-Sep 2011	73,619,718	22,889,721	23,565	1,497,865	- 24,594,869	73,436,000



**FY 2011 Housing Production Trust Fund Balance**

OPENING FUND BALANCE:	\$40,315,000
Recordation Tax Receipts:	\$45,159,630
Interest Earned:	\$391,811
Loan Repayments:	\$2,860,741
Other Revenue:	\$21,140,448
Total Disbursements:	(\$36,431,630)
<b>Ending Balance FY 2011:</b>	<b><u>\$73,436,000</u></b>
Obligated Projects:	(\$18,176,489)
Escrow of New Communities:	(\$2,148,700)
<b>AVAILABLE FUND BALANCE:</b>	<b>\$53,110,811</b>

## Housing Production Trust Fund Preliminary Utilization Plan for FY 2012

As of September 30, 2011

FUND BALANCE	Totals	Notes
Projected Available Funding		
Fund Balance September 30, 2011	73,436,000	
Carryover Obligations September 30, 2011	(18,176,489)	
New Communities Bond Escrow	(2,148,700)	
Available Fund Balance September 30, 2011	53,110,811	
Projected Revenue from Recordation Taxes FY 2012	42,911,000	1
Projected Interest Income FY 2012	1,300,000	
Total Available Funds	97,321,811	
Funds Authorized by Budget FY 2012	67,989,000	
Projected Expenditures		
FY 2012 Administrative Expenditures @10%	(4,421,100)	
Proposed New Communities Bond Debt Payment	(5,800,000)	
Transfer to Fund Rent subsidies	(18,000,000)	
Projected Project Expenditures FY2012	(22,610,121)	
Projected Obligated Projects 9/30/2012	(17,157,779)	
SubTotal Projected Expenditures	(67,989,000)	
Projected Fund Balance September 30, 2012	0	
PROJECTED (OVER)/ UNDER SUBSCRIPTION		
Projected Fund Balance September 30, 2012	0	
Projects Earmarked/Committed(Projected 9/30/2012)		
Earmarked Projects	(22,414,131)	
Committed Projects	(470,500)	
SubTotal Projects Earmarked/Committed	(22,884,631)	
FY 2012 Estimated (Over)/ Under subscription	(22,884,631)	2

Notes:

(1) Based upon revised revenue estimates. 9/16/2011

(2) Represents total potential draw on HPTF resources. DHCD recognizes that not all projects will be approved for funding or advanced, and that this amount may also be reduced by shifting funding for some projects to other DHCD funding sources.



# Comparative Perspective FY 2009-2011

Comparative Statements of Revenues & Expenditures FYs 2011 and 2010				
	FY 2011	FY 2010	Variance	% Variance
<b>REVENUE</b>				
Revenue from Recordation & Deed Taxes	45,159,630	30,158,108	15,001,522	50%
Interest Income (HPTF, SAFI) & Other Revenues)	21,532,259	3,495,531	18,036,728	516%
Donations (Section 1706.5(b) of DC Zoning Regulations)				
<b>Total Revenue</b>	<b>66,691,889</b>	<b>33,653,639</b>		
<b>EXPENDITURES</b>				
Project Disbursement	(24,824,761)	(18,632,999)	- 6,191,762	- 68%
Administrative Expenses	(6,024,406)	(2,449,036)	- 3,575,370	- 45%
<b>Total Expenditures</b>	<b>(30,849,167)</b>	<b>(21,082,035)</b>		
<b>Excess/Deficiency Revenue over Expenditure</b>	<b>35,842,722</b>	<b>12,571,604</b>		
<b>OTHER FINANCING SOURCES (Uses)</b>				
New Communities Bond Debt Payment	(5,582,463)	(3,062,456)	(2,520,007)	N/A
Loan Repayments	2,860,741	1,771,470	1,089,271	188%
<b>Total Other Financing Sources and (Uses)</b>	<b>(2,721,722)</b>	<b>(1,290,986)</b>		
<b>NET REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>33,121,000</b>	<b>11,280,618</b>		

# Households Assisted and Funding by Income Group (Multi-family Projects)			
	Extremely Low - Income	Very Low - Income	Low -Income
	0 - 30% AMI	31 - 50% AMI	51 - 80% AMI
FY 2011	182 Units	203 Units	87 Units
	\$8,978,702	\$8,909,144	\$4,201,098
	41% of units	40% of units	19% of Units
FY 2010	149 Units	183 Units	21 Units
	\$13,086,311	\$9,602,440	\$1,537,773
	44% of Units	46% of Units	6% of Units

# Multi-family Projects Awarded, Units, Funding, & Project Type					
	# Projects, Units and Award Amounts	Loans	Grants	Homeownership	Rental
FY 2011	6 Projects	6 Projects	0 Projects	1 Project	5 Projects
	472 units	472	0 Units	126 Units	346 Units
	\$22,270,944	\$22,270,944	\$0	\$7,624,286	\$14,464,658
FY 2010	5 Projects	5 Projects	0 Projects	0 Projects	5 Projects
	353 Units	353 units	0 Units	0 Units	353 Units
	\$24,226,525	\$24,226,525	\$0	\$0	\$24,226,525

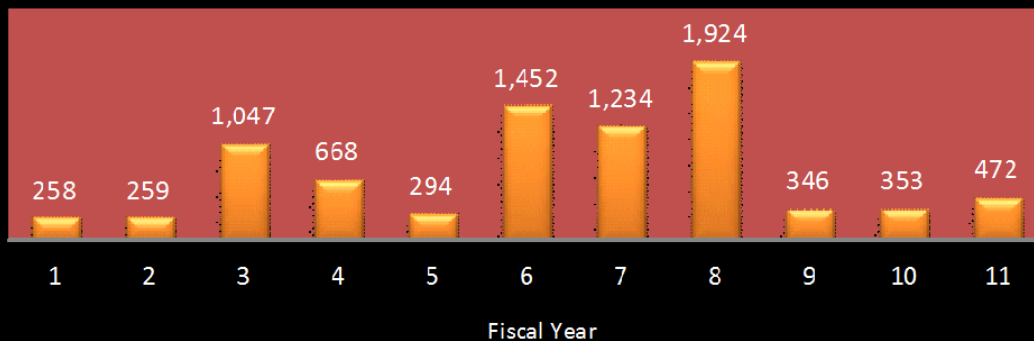
# Historical Perspective

## HISTORICAL OVERVIEW: Annual Summary Table, FY 2001 - FY 2011

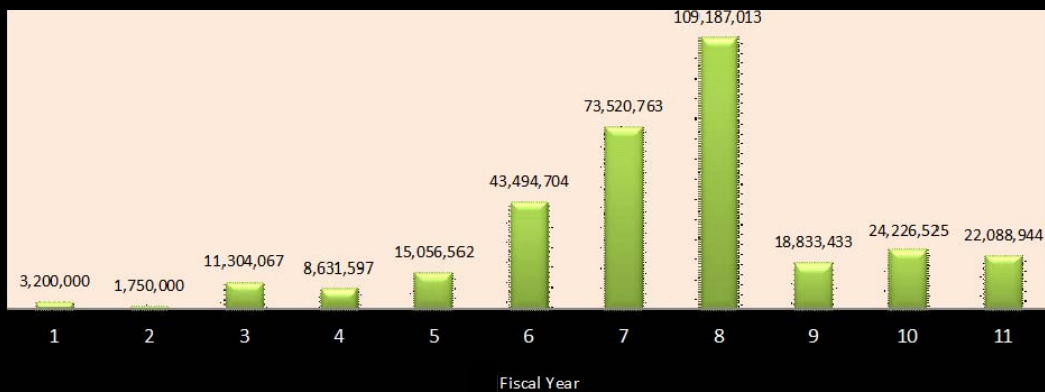
FISCAL YEAR	Starting Balance	Recordation Tax & Misc. Income	FY 2001 - FY 2011				Ending Balance
			Interest Income	Loan Repayments	Expenditures	Adjustments	
2001	0	24,399,835	749,183	0	- 3,200,000	0	21,949,018
2002	21,949,018	0	449,165	3,248,263	- 1,750,000	0	23,896,446
2003	23,896,446	5,000,000	258,536	1,935,000	- 5,550,659	0	25,539,323
2004	25,539,323	50,517,380	222,638	150,000	- 10,404,801	0	66,024,540
2005	66,024,540	50,546,395	1,877,058	1,000,000	- 32,280,346	0	87,167,647
2006	87,167,647	47,609,793	5,186,931	1,519,979	- 42,226,289	0	99,258,061
2007	99,258,061	58,731,215	7,934,161	2,567,558	- 70,594,802	2,064,808	99,961,001
2008	99,961,001	40,589,380	3,992,360	3,696,039	- 94,935,590	30,000,000 *	83,303,190
2009	83,303,190	28,244,398	475,998	2,985,000	- 48,109,727	- 21,932,858	44,966,000
2010	44,966,000	30,158,108	3,495,530	1,771,470	- 24,144,490	- 15,931,618	40,315,000
2011	40,315,000	66,300,078	391,811	2,860,741	- 36,431,630		73,436,000

\* Allocation authorized by FY 2008 Appropriations Emergency Act of 2007

### Units Closed FY 2001-2011



### Value of Loans Closed FY 2001-2011



# Historical Perspective

## Housing Production Trust Fund Balance FY 2001-2011

	FISCAL YEAR											Total Notes	
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011		
<b>Beginning Fund Balance</b>	24,399,835	21,949,018	23,896,446	25,539,323	66,024,540	87,167,647	99,258,060	99,961,000	83,303,189	44,966,000	40,315,000	24,399,835	
											As of 9/30/2011		
<b>Revenue</b>													
Recordation Taxes	-	-	5,000,000	50,517,380	50,546,395	47,609,793	58,731,215	40,589,380	28,244,398	30,158,108	45,159,630	356,556,299	
Interest Earnings	749,183	449,165	258,536	222,638	1,877,058	5,186,931	7,934,161	3,992,360	475,998	2,439,523	391,811	23,977,364	
Loan Repayments	-	3,248,263	1,935,000	-	-	1,519,979	2,567,558	3,696,039	2,985,000	1,771,470	2,860,741	20,584,050	
Allocation authorized by FY 2008 Appropriation Emergency Act	-	-	-	-	-	-	-	30,000,000	-	-	-	30,000,000	
Other Revenues	-	-	-	150,000	1,000,000	-	-	-	-	1,056,007	21,140,448	23,346,455	1
<b>Total Revenues</b>	<b>749,183</b>	<b>3,697,428</b>	<b>7,193,536</b>	<b>50,890,018</b>	<b>53,423,453</b>	<b>54,316,703</b>	<b>69,232,934</b>	<b>78,277,779</b>	<b>31,705,396</b>	<b>35,425,108</b>	<b>69,552,630</b>	<b>454,464,168</b>	
<b>Expenditures</b>													
Project Expenditures	-3,200,000	-1,750,000	-5,550,659	-10,404,801	-16,310,117	-33,751,780	-63,462,468	-87,031,966	-39,739,516	-18,632,999	-21,609,627	-301,443,933	2
Residential and Community Services	-	-	-	-	-	-	-984,568	-3,006,628	-2,100,000	-	-3,215,134	-9,306,330	2
SAFI Expenditures	-	-	-	-	-15,000,000	-5,000,000	-5,000,000	-	-	-	-	-25,000,000	
Workforce Housing Land Trust Grant	-	-	-	-	-	-	-	-4,000,000	-	-	-	-4,000,000	
Bond Securitization	-	-	-	-	-	-	-	-	-2,016,113	-3,062,456	-5,582,463	-10,661,032	
Administrative Expenditures	-	-	-	-	-970,229	-3,474,510	-1,147,766	-896,996	-4,254,098	-2,449,035	-6,024,406	-19,217,040	
<b>Total Expenditures</b>	<b>-3,200,000</b>	<b>-1,750,000</b>	<b>-5,550,659</b>	<b>-10,404,801</b>	<b>-32,280,346</b>	<b>-42,226,290</b>	<b>-70,594,802</b>	<b>-94,935,590</b>	<b>-48,109,727</b>	<b>-24,144,490</b>	<b>-36,431,630</b>	<b>(369,628,335 )</b>	
Adjustment to Reconcile with CAFR*							2,064,808		-23,708,214	(15,931,618)	0	-37,575,024	3
Adjustment to Expenditure									1,775,356		0	1,775,356	
<b>Ending Fund Balance</b>	<b>21,949,018</b>	<b>23,896,446</b>	<b>25,539,323</b>	<b>66,024,540</b>	<b>87,167,647</b>	<b>99,258,060</b>	<b>99,961,000</b>	<b>83,303,189</b>	<b>44,966,000</b>	<b>40,315,000</b>	<b>73,436,000</b>	<b>73,436,000</b>	<b>4</b>
* Reconciled with FY 2007, FY 2009 and FY 2011 CAFR													
Fund Balance End of Fourth Quarter FY 2011												73,436,000	
Less Deposit to New Communities Bond Accounts Escrow												-2,148,700	5
<b>Available Fund Balance 9/30/2011</b>												<b>71,287,300</b>	

**Notes:**

- (1) Includes \$1 million received from World Bank for HPTF regulation exemption.
- (2) Project expenditures are as of September 30, 2011.
- (3) Adjustments to Fund Balance of \$2,064,807 for FY 2007, (\$23,708,214) FY 2009 and (15,931,618) to reconcile with CAFR.
- (4) Fund Balance with adjustment to reconcile with CAFR.
- (5) New Communities Deposits in Escrow Accounts.



# Historical Perspective

## Fiscal Years 2000-2011 Quarterly Summary Table

October 2000 Through September 2011

Quarter	Starting Balance	Recordation Tax & Misc. Income	Interest Income	Loan Repayments	Disbursements	Adjustments	Ending Balance
Oct - Dec 00	0	0	0	0	0	0	0
Jan - Mar 01	0	24,399,835	0	0	0	0	24,399,835
Apr - Jun 01	24,399,835	0	546,717	0	0	0	24,946,552
Jul - Sep 01	24,946,552	0	202,467	0	-3,200,000	0	21,949,018
Oct - Dec 01	21,949,018	0	96,776	0	0	0	22,045,794
Jan - Mar 02	22,045,794	0	156,083	3,248,263	-1,750,000	0	23,700,140
Apr - Jun 02	23,700,140	0	110,925	0	0	0	23,811,065
Jul - Sep 02	23,811,065	0	85,381	0	0	0	23,896,446
Oct - Dec 02	23,896,446	0	76,145	0	0	0	23,972,591
Jan - Mar 03	23,972,591	0	59,681	0	-500,000	0	23,532,273
Apr - Jun 03	23,532,273	0	58,885	0	-426,721	0	23,164,436
Jul - Sep 03	23,164,436	5,000,000	63,825	1,935,000	-4,623,938	0	25,539,323
Oct - Dec 03	25,539,323	0	29,957	0	-985,000	0	24,584,280
Jan - Mar 04	24,584,280	0	45,575	2,115,260	-5,380,096	0	21,365,020
Apr - Jun 04	21,365,020	0	43,838	0	-1,519,529	0	19,889,329
Jul - Sep 04	19,889,329	50,667,380	103,268	0	-4,635,436	0	66,024,540
Oct - Dec 04	66,024,540	11,032,805	0	0	-4,601,017	0	72,456,328
Jan - Mar 05	72,456,328	12,100,692	562,706	0	-4,204,298	0	80,915,428
Apr - Jun 05	80,915,428	13,109,836	558,708	0	-1,953,215	0	92,630,757
Jun - Sep 05	92,630,757	15,303,062	755,644	0	-21,521,816	0	87,167,646
Oct - Dec 05	87,167,646	12,707,080	898,664	0	29,536	0	100,802,926
Jan - Mar 06	100,802,926	11,402,834	433,345	0	-5,158,564	0	107,480,541
Apr - Jun 06	107,480,541	12,744,588	2,166,707	369,345	-10,161,633	0	112,599,547
Jul - Sep 06	112,599,547	35,910,528	1,688,216	1,150,634	-26,935,628	-25,155,237	99,258,060
Oct - Dec 06	99,258,060	12,319,997	0	1,551,562	-19,214,906	0	93,914,713
Jan - Mar 07	93,914,713	15,001,980	0	451,689	-3,917,820	0	105,450,562
Apr - Jun 07	105,450,562	19,846,407	1,822,053	224,395	-14,467,976	0	112,875,441
Jul - Sep 07	112,875,441	11,562,832	6,112,108	339,912	-32,994,100	2,064,807	99,961,000
Oct - Dec 07	99,961,000	11,249,477	0	138,677	-8,197,936	0	103,197,856
Jan - Mar 08	103,197,856	8,911,192	0	579,156	-9,857,496	0	102,830,708
Apr - Jun 08	102,830,708	11,342,124	771,179	901,083	-30,969,930	30,000,000	114,875,164
Jul - Sep 08	114,875,164	9,086,587	3,221,181	2,077,123	-45,910,228	0	83,303,189
Oct - Dec 08	83,303,189	7,271,965	116,099	426,324	-5,731,286	1,775,356*	87,161,647
Jan - Mar 09	87,161,647	6,081,660	160,454	1,080,697	-12,743,645	0	81,740,813
Apr - Jun 09	81,740,813	4,814,198	107,965	729,541	-16,771,504	0	70,621,013
Jul - Sep 09	70,621,013	10,076,575	91,480	748,438	-12,863,292	-23,708,214	44,966,000
Oct - Dec 09	44,966,000	5,368,998	19,681	350,626	-5,607,673	0	45,097,632
Jan - Mar 10	45,097,632	6,175,529	41,382	900,844	-4,437,808	0	47,777,579
Apr - Jun 10	44,777,579	4,566,085	512,660	0	-2,144,325	0	50,711,999
Jul - Sep 10	50,711,999	14,047,496	2,921,808	520,000	-11,954,685	-15,931,618	40,315,000
Oct 10 - Dec 10	40,315,000	5,858,167	13,605	188,012	-8,045,282	0	38,329,502
Jan 11 - Mar 11	38,329,502	21,847,948	45874	1010795	-670,748	0	60,563,371
Apr 11 - Jun 11	60,563,371	15,645,909	367,100	164,069	-3,120,731	0	73,619,718
Jul 11 - Sep 11	73,619,718	22,889,721	23,565	1,497,865	-24,594,869	0	73,436,000

# Obligated Project Descriptions



**Trinity Plaza Ward 8**  
 Developer: FAR SW/SE Community Development Corp  
 Project Location: 3927 - 3939 South Capitol St. SW, 17-21 Atlantic Street SW (Ward 8)  
 Number of Units: 28  
 Amount: \$780,000      Total Project Cost: \$780,000  
 Type: Loan  
 Use: Acquisition and Pre- Development  
 Closing Date: December 2011  
 Beneficiaries: Low Income Families at or below 50% of AMI  
 Affordability Terms: All units will be restricted and reserved for low income households for a term of forty (40) years.  
 Status: Acquisition Completed, Pre- Development in Progress



TRINITY PLAZA

WASHINGTON, DC

MISSION FIRST HDC



**Victory Square Seniors Ward 7**  
 Developer: Bank of America CDC  
 Project Location: 600 Barnes Street NE  
 Number of Units: 98  
 Amount: \$3,667,887      Total Project Cost: \$18,798,648  
 Type: Loan  
 Use: Construction  
 Closing Date: February 2011  
 Beneficiaries: Low Income Senior Families at or below 60% of AMI  
 Affordability Terms: All units will be restricted and reserved for low income households for a term of forty (40) years.  
 Status: Construction in Progress



# Obligated Project Descriptions

Mount Pleasant Opening

## E & G TENANT FIRST RIGHT TO PURCHASE POOL

Developer: **Bank of America CDC**  
 Location: **600 Barnes Street NE**  
 Number of Units: **98**  
 Amount: **\$5,385,361** Total Project Cost:  
 Type: **Loan**  
 Use: **Acquisition and Rehabilitation**  
 Closing Date: **March 2011**  
 Beneficiaries: **Low-income families at/below 60% of AMI**  
 Affordability Terms: **All units will be restricted and**



Milestone on Sherman Avenue



## 62<sup>ND</sup> STREET APARTMENTS - PHASE I

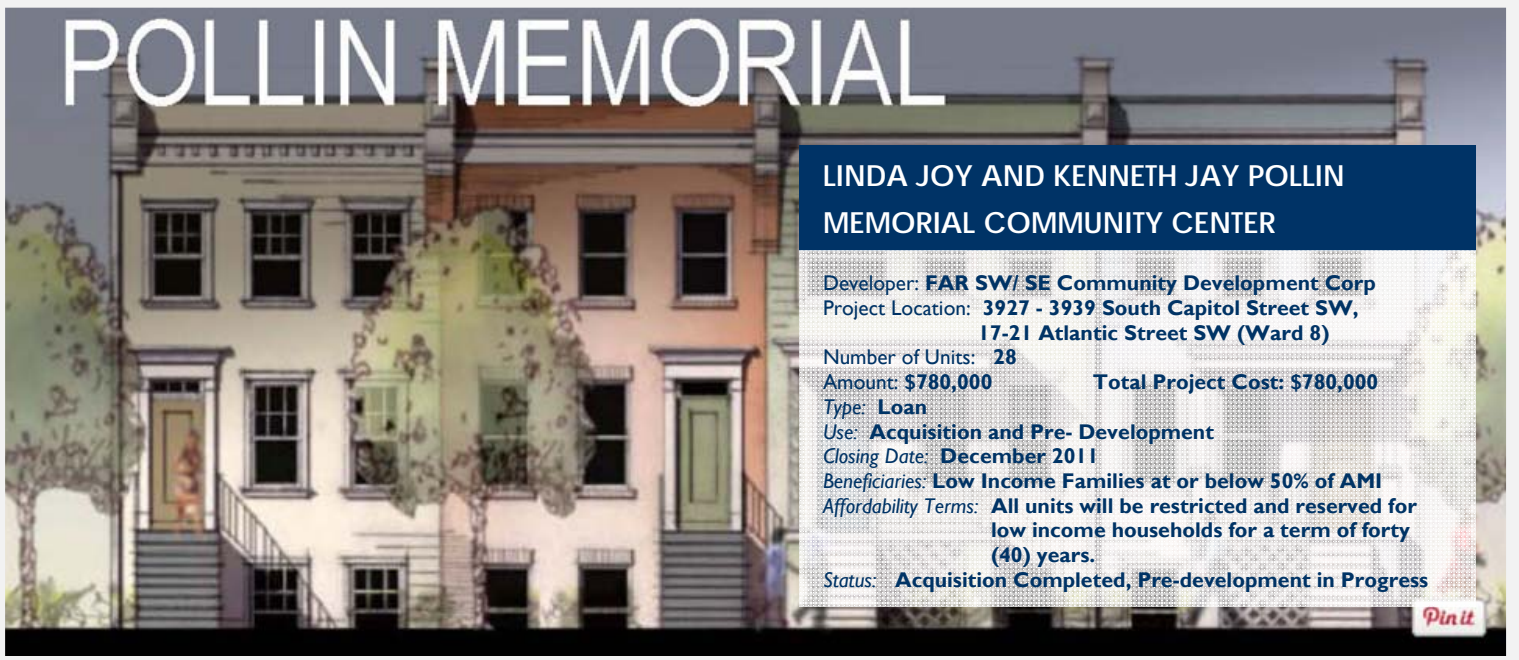
Developer: **Urban Matters**  
 Location: **300 Block of 62nd Street NE (Ward 7)**  
 Number of Units: **39**  
 Amount: **\$354,410** Total Project Cost: **\$8,000,000**  
 Type: **Loan**  
 Use: **Pre-development**  
 Closing Date: **September 2011**  
 Beneficiaries: **Low Income Families at or below 80% of AMI**  
 Affordability Terms: **All units will be restricted and reserved for low-income households for a term of forty (40) years.**  
 Status: **Acquisition completed**

Urban Matters





# Obligated Project Descriptions




## POLLIN MEMORIAL

### LINDA JOY AND KENNETH JAY POLLIN MEMORIAL COMMUNITY CENTER

Developer: FAR SW/ SE Community Development Corp  
Project Location: 3927 - 3939 South Capitol Street SW,  
17-21 Atlantic Street SW (Ward 8)

Number of Units: 28  
Amount: \$780,000      Total Project Cost: \$780,000  
Type: Loan  
Use: Acquisition and Pre- Development  
Closing Date: December 2011  
Beneficiaries: Low Income Families at or below 50% of AMI  
Affordability Terms: All units will be restricted and reserved for low income households for a term of forty (40) years.  
Status: Acquisition Completed, Pre-development in Progress



## NORWOOD TENANTS ASSOCIATION

Developer: 1417 N ST NW DC Tenants Association (Ward 2)  
Location: 1417 N Street NW

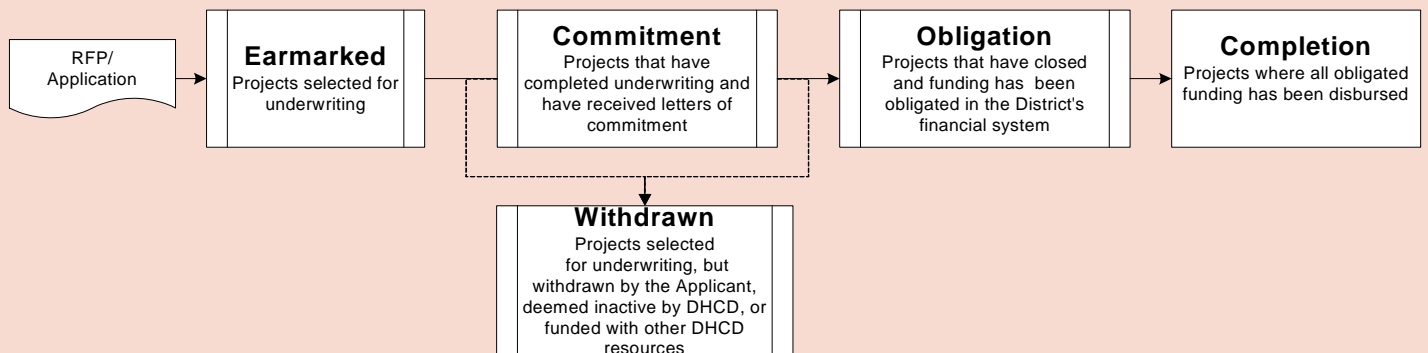
Number of Units: 84  
Amount: \$3,624,286      Total Project Cost: \$9,729,479  
Type: Loan  
Use: Acquisition  
Closing Date: Jul-11  
Beneficiaries: Low Income Families at or below 80% of AMI  
Affordability Terms: All units will be restricted and reserved for low income households for a term of forty (40) years.  
Status: Acquisition completed

# Four Funding Stages

## PROJECTS IN THE FOUR FUNDING STAGES STATUS OF HPTF PIPELINE PROJECTS

STAGE	DESCRIPTION
# 1	<b>E A R M A R K E D   S T A G E</b> Projects selected for underwriting
# 2	<b>C O M M I T M E N T   S T A G E</b> Projects that have completed underwriting and have received letters of commitment
# 3	<b>O B L I G A T I O N   S T A G E</b> Projects that have closed and funding has been obligated in the District's financial system
# 4	<b>C O M P L E T I O N   S T A G E</b> Projects where all obligated funding have been disbursed
	<b>W I T H D R A W N   P R O J E C T S</b> Projects selected for underwriting, but withdrawn by the Applicant, deemed inactive by DHCD, or funded with other DHCD resources.

### KEY DEFINITIONS FOR PROJECT PIPELINE FUNDING STAGES:



# HPTF Projects: FY 2001-FY 2011

## PROJECTS WITH COMMITMENTS, FISCAL YEAR 2001 - 2010

As of September 30, 2011

Project Name	Ward	Number of	Activity*	Development Cost	Agency Funding	Date of Commitment	Projected Obligation	Months to
HFH Transition House	7	11	New Constr.	1,324,000	470,500	8-Sep	TBD	N/A
GRAND TOTAL		11		1,324,000	470,500			

## PROJECTS EARMARKED, FY 2001-2011

As of September 30, 2011

Fiscal Year/Project Name	Ward	Number of	Activity*	Development Cost	Agency Funding	Earmark Date	Projected Obligation	Months Between Earmark and
1025 Park Road	1	8	Rehab.	1,297,726	661,000	12/7/2009	TBD	N/A
Progression Place (Formerly known as Broadcast One Apts)	1	39	New Constr.	44,000,000	2,700,000	12/6/2007	TBD	N/A
Parcel 42 (RLA Revitalization Corp.)	2	97	New Constr.	27,794,677	7,454,500	9/6/2009	TBD	N/A
Sierra Cooperative	5	15	Rehab.	2,993,150	1,116,000	8/31/2011	TBD	N/A
Benning Station	7	124	Acq./ New Const.	31,503,495	3,000,000	8/31/2011	TBD	N/A
Carver 2000 Tenants Association Phase II	7	125	New Constr.	1,180,000	1,180,000	8/31/2011	TBD	N/A
22 Atlantic Cooperative	8	15	TOPA - Acq	1,732,631	1,732,631	11/30/2009	TBD	N/A
4300-4394 12th Street SE	8	26	Rehab.	4,000,000	2,000,000	8/31/2011	TBD	N/A
Agape Apartments	8	12	Rehab.	600,000	600,000	8/31/2011	TBD	N/A
Far SW/ SE Trinity Plaza - Retail Housing	8	28	New Constr.	19,831,635	1,970,000	11/6/2009	TBD	N/A
GRAND TOTAL		489		134,933,314	22,414,131			

## PROJECTS WITH OBLIGATIONS, FISCAL YEAR 2001 - 2011

As of September 30, 2011

Project Name	Ward	Number of Units	Activity*	Development Cost	Agency Approved Funding	Obligation Date	Months since Obligation	Remaining Obligated Funding	Cumulative Disbursements
1703 Euclid Street NW (Phase I)	1	3	Rehab.	664,719	286,147	11/30/2008	10	96,549	189,598
1417 N Street Northwest DC Tenants Assoc.	1	84	Acq.	9,729,479	3,624,286	7/25/2011	2	354,900	3,269,386
Voices of Madison Cooperative	4	15	Rehab.	636,334	636,334	7/3/2007	26	125,350	510,984
Longfellow Arms NWDC LLC	4	30	Rehab.	9,041,379	3,854,000	7/1/2008	14	59,591	3,794,409
4000 Kansas Phase 2	4	19	Rehab.	1,653,665	1,653,665	4/30/2009	5	1,361,559	292,106
4100 Georgia Ave Apts	4	72	Constr.	15,817,636	8,136,031	8/6/2007	25	588,787	7,547,244
Webster Gardens	4	52	Acq./ Rehab.	12,042,459	4,000,000	4/14/2010	5	1,568,445	2,431,555
Peaceholics Inc. 2	5,6,8	32	Acq.	4,400,000	4,400,000	4/30/2009	5	464,807	3,935,193
St. Martins	5	178	Constr.	42,577,454	9,512,000	9/30/2008	12	450,116	9,061,884
The Dunbar- Open Arms	5	19	Sp. Needs-Rehab.	2,654,970	1,124,475	11/13/2009	22	154,475	970,000
GW Carver Seniors Apartments	7		Demo.	4,558,300	2,777,000	2/13/2006	55	588,645	2,188,355
Four Walls Development, Inc.	7	15	Rehab.	1,573,000	773,808	6/1/2005	50	93,752	680,056
Footo Street Renovation	7	6	Acq.	863,125	345,312	9/30/2008	12	11,312	334,000
Victory Square (Parkside View Seniors) Aps	7	98	New Constr.	18,798,648	3,667,887	2/9/2011	14	2,132,220	1,535,667
The Community Builders	7	98	Rehab.	20,162,500	1,059,234	8/1/2008	13	36,173	1,023,061
Linda Joy & Kenneth Jay Pollin Community Ctr	7	83	New Constr.	27,214,743	8,000,000	8/31/2011	1	4,000,000	4,000,000
62 nd Street Apartments - Phase I	7	39	Pre Deve	8,000,000	354,410	9/30/2011	0	303,221	51,189
Hyacinth's Place	8	15	New Constr.	2,364,393	1,753,652	1/31/2009	8	229,320	1,524,332
1320 Mississippi Avenue	8	19	Rehab.	6,583,525	4,026,684	8/30/2010	4	1,052,371	2,974,313
St. Paul Senior Living I	8	56	Constr.	5,323,772	825,000	8/1/2003	73	82,500	742,500
Community of Hope	8	10	Rehab.	2,565,000	1,300,000	7/1/2005	50	116,023	1,183,977
Graceview/House of HelpCity of Hope	8	12	Acq.	2,166,900	2,166,900	2/25/2005	55	23,259	2,143,641
Park Southern Apartments	8	360	Rehab.	3,076,641	3,076,641	5/25/2006	40	179,306	2,897,335
Wheeler Terrace	8	118	Acq./ Rehab.	33,395,427	5,725,086	7/1/2008	38	44,277	5,680,809
E & G Tenant First Right To Purchase Pool	1,6,7	134	Acq./ Rehab.	33,175,762	5,385,361	3/22/2011	3	3,843,147	1,542,214
HUD Match/LSW & WASA Line Replacement	Var	-	Unk	16,593,174	3,950,000		Var	N/A	20,000
Other Obligation	Var							196,384	
GRAND TOTAL		1,567		285,633,005	82,413,913			18,176,489	64,433,808

\* LEGEND

\*No disbursements due to held retainage, no requisitions or awaiting C of O

\*\*Note - Leverage is the amount of other funding that is generated for each HPTF dollar

Acq. -Acquisition CLT - Construction Loan Takeout Lead 1-Lead Hazard Control Grant PY-Units Counted in Prior Years Constr. -Construction  
Lead 2- Lead Hazard Reduction Demonstration Rehab. -Rehabilitation Demo. -Demolition Pre-Dev. - Pre-Development Cost Withdrawn-A project no longer in pipeline

Earmarked, Committed and Obligated



## PROJECTS WITH COMPLETED DISBURSEMENTS, FISCAL YEAR 2001 - 2011

As of September 30, 2011

Project Name	Ward	Number of Units	Activity*	Development Cost	Funding Requested	Funding Disbursements	Obligation Date	Date of Completion	Time to Complete Disbursement
3128 Sherman Avenue NW	1	13	Acq.	665,000	665,000	665,000	3/1/2004	3/11/2004	11 days
Claiborne Apt Tenants Association	1	92	Acq.	11,912,076	11,912,076	11,912,076	7/1/2008	7/1/2008	1 day
Hope and a Home I	1	14	Acq.	1,885,183	1,885,183	1,885,183	12/30/2005	7/11/2011	67
Neighborhood Consejo	1	6	New Constr.	239,211	100,000	100,000	6/1/2005	6/1/2005	1 day
Jubilee Phase Housing IA	1	118	Rehab.	1,620,503	1,620,503	1,620,503	7/1/2005	7/6/2006	12 months
Jubilee Housing Phase IB	1		Rehab.	20,894,188	1,933,803	1,933,803	7/1/2006	8/31/2011	49 months
Immaculate Conception Apartments	1	136	Acq.	19,770,379	2,187,557	2,187,557	1/4/2004	1/11/2004	8 days
Kara House Coop	1	13	Acq.	1,194,000	1,194,000	1,194,000	6/30/2006	7/13/2006	13 days
Crestwood Tenants Association	1	22	Acq.	3,595,928	3,595,928	3,595,928	7/31/2006	8/9/2006	9 days
New Beginning Cooperative	1	15	Acq.	1,812,700	1,812,700	1,812,700	9/30/2006	9/30/2006	1 day
Green Door - 3471 14th Street NW	1	6	Acq./Rehab.	521,160	368,504	368,504	4/1/2004	3/5/2005	11 months
Las Marias Coop, Inc.	1	50	Acq.	1,815,000	1,815,000	1,815,000	7/7/2005	9/14/2007	26 months
Ontario Court Apartments	1	27	Rehab.	9,267,065	3,428,019	3,428,019	12/3/2007	12/3/2007	1 day
Ailanthus Cooperative, Inc.	1	9	Acq.	925,000	925,000	925,000	1/3/2008	1/31/2008	31 days
New Fairmont I & II	1	102	Rehab.	31,710,171	4,750,000	4,750,000	12/1/2002	1/31/2008	61 months
Fairmont I & II - Additional Funding	1	102	Rehab.	35,710,000	4,000,000	4,000,000	7/14/2006	1/31/2008	18 months
Sankofa Cooperative, Inc.	1	48	Acq.	7,073,017	5,194,061	5,194,061	5/29/2008	5/29/2008	1 day
Quest Cooperative, Inc.	1	23	Rehab.	2,135,000	2,135,000	2,135,000	8/1/2008	7/30/2011	35 months
MLK Jr. Latino Co-op	2	74	Acq	13,542,009	8,398,000	8,398,000	9/30/2006	9/30/2006	1 day
Martin Luther King Jr. Latino Coop	2		Rehab.	6,498,120	6,498,120	6,498,120	2/28/2008	8/30/2011	54 months
Phyllis Wheatley YWCA Inc.	2	117	Rehab.	674,200	674,200	674,200	9/30/2005	6/5/2008	32 months
R Street Apt.	2	124	Rehab.	19,673,973	6,500,000	6,500,000	7/31/2007	9/24/2007	2 months
Woodley House	3	31	Rehab.	5,410,437	1,016,750	1,016,750	8/30/2008	12/17/2010	13 months
4211 2nd Street Apts (Victory Hills)	4	23	Rehab.	3,011,232	425,000	425,000	2/16/2007	4/28/2009	26 months
4000 Kansas Ave	4	19	Acq.	2,817,415	1,125,000	1,125,000	9/1/2008	9/1/2008	1 day
Georgia Commons	4	130	Acq./Rehab.	23,100,000	3,755,000	3,755,000	6/30/2009	7/1/2009	1day
Green Door - 6411 Piney Branch Road	4	6	Rehab.	86,500	74,162	74,162	4/21/2006	5/31/2006	1 month
Kentucky Scott, LLC (Kennedy St Apts)	4	21	Rehab.	2,003,641	2,003,641	2,003,641	7/31/2007	1/27/2010	30 months
The Duncan Cooperative	4	27	Acq.	2,565,400	2,565,400	2,565,400	8/1/2006	10/30/2006	2 months
Colorado Cooperative	4	36	Acq.	3,150,000	3,150,000	3,150,000	2/28/2007	4/9/2007	2 months
Brightwood Gardens Cooperative	4	52	Acq.	3,676,357	3,676,357	3,676,357	6/30/2007	7/24/2007	24 days
1029 Perry Street NE	5	16	Acq.	2,888,557	600,000	600,000	8/25/2009	8/26/2009	1 day
Bates Street Townhomes	5	5	Acq./Rehab.	1,705,403	1,705,403	1,705,403	12/26/2006	10/1/2008	21 months
Edgewood IV	5	258	Acq.	21,735,657	3,200,000	3,200,000	7/1/2001	7/8/2001	8 days
Carver Terrace Apartments	5	312	CLT	27,096,789	985,000	985,000	12/1/2003	12/10/2003	10 days
North Capitol Plymouth Senior Apts	5	69	New Constr.	6,842,470	1,629,067	1,629,067	8/1/2003	3/29/2006	31 months
Carver Terrace Community Ctr	5		New Constr.	27,096,789	350,000	350,000	11/3/2005	12/22/2006	11 months
Shalom House	5	-	Special Needs	1,981,713	1,981,713	1,981,713	5/2/2008	12/24/2008	7 months

\* LEGEND

\*No disbursements due to held retainage, no requisitions or awaiting C of O

\*\*Note - Leverage is the amount of other funding that is generated for each HPTF dollar

Acq. -Acquisition CLT - Construction Loan Takeout Lead 1-Lead Hazard Control Grant PY-Units Counted in Prior Years Constr. -Construction  
 Lead 2- Lead Hazard Reduction Demonstration Rehab. -Rehabilitation Demo. -Demolition Pre-Dev. - Pre-Development Cost Withdrawn-A project no longer in pipeline

Completed

## PROJECTS WITH COMPLETED DISBURSEMENTS, FISCAL YEAR 2001 - 2011

As of September 30, 2011

Project Name	Ward	Number of Units	Activity*	Development Cost	Funding Requested	Funding Disbursements	Obligation Date	Date of Completion	Time to Complete Disbursement
The Elizabeth Ministry - Foster Care	5		Pre-Dev.	292,327	292,327	292,327	2/28/2007	8/28/2007	6 months
Wesley House (Union Wesley)	5	57	New Constr.	16,146,587	3,101,787	3,101,787	12/13/2006	9/18/2008	18 months
Peaceholics Inc	5,6,8	32	Pre-Dev.	5,600,000	600,000	600,000	8/12/2008	11/21/2008	2 months
1314 K Street	6	12	Acq.	1,499,265	1,499,265	1,499,265	9/1/2008	9/1/2008	1 day
Golden Rule Apartments	6	170	Pre-Dev.	55,773,855	950,000	950,000	12/3/2007	7/23/2010	33 months
Bethune House	7	44	Rehab.	3,477,659	3,477,659	3,477,659	11/21/2006	6/1/2010	43 months
Copeland Manor Cooperative	7	61	Acq.	4,083,606	4,083,606	4,083,606	4/28/2008	4/28/2008	1 day
Green Door - 2721 Pennsylvania Ave SE	7	6	Acq.	294,548	174,548	174,548	3/1/2004	3/10/2004	10 days
GW Carver Seniors Apartments	7		Pre-Dev.	13,542,000	1,199,492	1,199,492	7/1/2004	2/14/2006	19 months
GW Carver Seniors Apartments	7	104	New Constr.	14,950,000	950,000	950,000	12/31/2007	5/1/2009	16 months
Hacienda Cooperative	7	59	Acq.	7,485,440	1,419,219	1,419,219	3/31/2009	4/1/2009	1 day
SOME - Independence Place	7	21	New Constr.	3,028,833	1,300,000	1,300,000	5/1/2004	5/24/2006	24 months
Amber Overlook	7	50	New Constr.	17,874,124	1,200,000	1,200,000	7/31/2006	7/31/2006	1 day
A Street Manor Co-op	7	16	Acq.	1,045,110	1,045,110	1,045,110	9/22/2005	6/14/2007	21 months
Mayfair Mansions 3	7	160	Rehab.	6,913,646	6,913,646	6,913,646	9/24/2007	9/24/2007	1 day
Mayfair Mansions 2	7		Acq.	24,550,000	24,550,000	24,550,000	12/7/2006	12/7/2006	1 day
Pleasant Park Cooperative	7	60	Acq.	4,710,265	4,710,265	4,710,265	4/25/2008	4/25/2008	1 day
The Community Builders 2	7		Acq.	5,000,000	5,000,000	5,000,000	1/31/2009	1/31/2009	1 day
The Elizabeth Ministry Foster Care	7	27	Acq.	7,000,000	2,406,986	2,406,986	7/1/2008	7/1/2008	1 day
SOME - Scattered Project	7,8	241	Acq./Rehab.	35,706,015	11,503,000	11,503,000	8/18/2010	8/1/2010	1 day
Archer Park Apartments	8	214	Rehab.	60,685,486	5,648,000	5,648,000	2,406,986	7/1/2008	1 day
Far SW/SE - Retail Housing (Trinity Plaza)	8		Pre-Dev.	600,000	600,000	600,000	11/22/2006	5/26/2009	30 months
Far SW/SE - Retail Housing (Trinity Plaza)	8	28	Acq./ Pre Dev	780,000	780,000	780,000	11/22/2006	12/3/2010	36 months
Freedom House	8	30	Rehab.	1,912,823	1,177,500	1,177,500	2/23/2006	3/29/2006	34 days
Henson Ridge HOPE VI ADA Accessible	8	22	Rehab.	10,710,000	2,900,000	2,900,000	3/15/2010	3/15/2010	1 day
Howard Hill Apartments	8	74	Constr.	2,726,630	2,062,497	2,062,497	12/23/2004	2/22/2006	14 months
Langston Lane	8	114	Constr.	6,980,500	6,980,500	6,980,500	3/15/2007	4/28/2009	25 months
Trenton Park	8	259	Acq.	11,862,090	1,750,000	1,750,000	12/1/2001	12/10/2001	10 days
Stanton View Townhomes	8	31	Constr.	11,628,631	4,000,000	4,000,000	7/1/2008	7/1/2008	1 day
St. Paul's Senior Living II - Add'l Funding	8	56	New Constr.	6,924,000	1,600,000	1,600,000	6/1/2005	7/1/2005	1 month
Wingate Tower Apartments	8	717	Acq./Rehab.	66,746,000	2,500,000	2,500,000	8/1/2003	UNK	N/A
Arthur Capper Senior II	8	136	Constr.	19,105,637	1,700,000	1,700,000	12/28/2005	12/29/2005	2 days
Bowling Green Royal Courts	8	126	New Constr.	18,300,000	1,600,000	1,600,000	6/1/2003	3/15/2006	33 months
J.W. King Senior Center	8	74	New Constr.	11,656,237	2,120,000	2,120,000	5/1/2004	4/12/2006	23 months
Renaissance	8	12	Rehab.	1,626,547	1,626,547	1,626,547	12/1/2004	3/15/2008	39 months
Renaissance - Addtl Funding	8		Pre-Dev.	2,876,547	1,040,000	1,040,000	10/20/2006	3/15/2008	17 months
Zagami House	8	12	Rehab.	3,846,637	1,000,000	1,000,000	4/3/2008	4/3/2008	1 day
2300 Pennsylvania Avenue	8	118	Constr.	32,500,000	7,500,000	7,500,000	8/1/2008	8/1/2010	24 months
Parkside Terrace Redevelopment	8	316	Constr.	75,000,000	21,452,064	21,452,064	11/3/2007	8/21/2010	45 months
SAFI - City First Bank '05	Var	-	Acq.	10,000,000	5,000,000	5,000,000	8/15/2005	9/1/2005	17 days
SAFI - Enterprise Fin Svcs '05	Var	-	Acq.	10,000,000	5,000,000	5,000,000	8/15/2005	9/1/2005	17 days
SAFI - Unitarian Unvrslst Bank '05	Var	-	Acq.	10,000,000	5,000,000	5,000,000	8/15/2005	9/1/2005	17 days
SAFI II - Cornerstone '06	Var	-	Acq.	3,000,000	3,000,000	3,000,000	3/8/2006	5/31/2006	2 months
SAFI II - Washington Area Hsg Trust '06	Var	-	Acq.	2,000,000	2,000,000	2,000,000	3/8/2006	5/31/2006	2 months
SAFI III - Washington Area Hsg Trust '07	Var	-	Acq.	2,000,000	2,000,000	2,000,000	2/15/2007	3/30/2007	43 days
SAFI III - Enterprise Community Loan '07	Var	-	Acq.	3,000,000	3,000,000	3,000,000	5/9/2007	6/29/2007	1 month
Workforce Community Land Trust (DMPED)	Var	-	Acq.	4,000,000	4,000,000	4,000,000	11/2/2007	11/2/2007	1 day
<b>GRAND TOTAL</b>		<b>5,141</b>		<b>947,743,288</b>	<b>273,249,165</b>	<b>273,249,165</b>			

\* LEGEND

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Completed

## PROJECTS SELECTED BUT WITHDRAWN BY APPLICANT OR DHCD, FY 2001 - 2011

As of September 30, 2011

Project Category	Project Name	Developer	Ward	Number of Units	Activity*	Funding Requested	APP Withdraw	DHCD Withdraw	Resubmitted Project	Other Funding Source
Rental	Jubilee Housing Phase II	Pentacle Partners	1	96	Rehab.	4,211,000		X		
Rental	Quest Co-op	Quest Co-op	1	26	Acq.	1,500,000		X		
Rental	1773 Lanier Place Tenants Assoc.	1773 Lanier Place Tenants Assoc.	1	24	Acq.	3,840,000		X		
Rental/LIHTC	1372 Kenyon Street NW TA	1372 Kenyon Street NW TA	1	18	Acq.	1,775,000	X			
Homeowner	1340 Fairmont Street Co-op	Manna, Inc.	1	16	Constr.	375,000	X			
Rental	CARECEN/ Oscar Romero TA	Central American Resource Ctr.	1	10	Constr.	330,000	X			
Rental	1703 Euclid NW		1	5	Rehab.	379,000				X
Rental	4th & Rhode Island Ave., NE		1	170	Constr.	1,881,770	X			
Rental	The Heights of Columbia		1	56	New Constr.	5,200,000	X			
Rental	1025 Park Road		1	8	Rehab.	661,000				X
Rental	Broadcast Residential Partners LLC	Broadcast Center Residents	1	39	Rehab.	4,250,000				X
Rental	Cavalier Apartments		1	230	Rehab.	8,500,000				X
Rental	Chinatown East	Bundy Development Corp.	2	30	Constr.	1,000,000	X			
Rental	1107 11th Street Apartments	Natl Housing Trust Enterprise	2	31	Rehab.	1,780,123	X			
Rental	Phyllis Wheatley, YWCA Inc.		2	PY	Acq.	3,733,000		X		
Rental	Ashbury Dwellings		2	147	Rehab.	2,245,963		X		
Rental	Tewkesbury Apartments	ETDH Associates	4	26	Constr.	1,300,000		X		
Rental	Woodley House		4	36	Rehab.	772,023	X			
Rental	Rittenhouse Natl Children's Ctr.		4	5	Acq.	344,374				X
Rental	8th Street Apartments		4	39	Rehab.	2,586,660		X		
Homeowner	Metropolitan Tenants Assoc.	Metropolitan Tenants Assoc.	5	162	Acq.	7,800,000	X			
Rental	Prince Hall Family Apartments	Prince Hall Family Apartments	5	126	Pre-Dev.	220,000				X
Special Needs	Mt. Olivet Road Special Needs	Community Connections	5	12	Spec Needs	1,637,000				X
Rental/LIHTC	St. Matthew's Square	St. Matthew's Square LLC	6	90	Constr.	3,625,000		X		
Elderly	VIF Senior Housing	Venture in Faith, Inc.	6	15	Rehab.	1,175,000	X			
Rental	Family Homes I	Homes for Hope, Inc.	6	4	Rehab.	2,600,000		X		
Rental	VIF Senior Housing Complex		6	15	Rehab.	1,808,709	X			
Rental	Apartment Homes I-Homes for Hope		6	4	Rehab.	600,000		X		
Rental	801 Pennsylvania Ave., SE		6	N/A	Acq.	5,000,000				X
Constr.	54th Street Apartments		7	8	Constr.	466,407				X
Acquisition	Mayfair Mansions	MHCDO and CPDC	7	-	Acq.	1,200,000		X		
Rental	Glendale Plaza Apartments		7	82	Rehab.	975,000	X			
Homeowner	Northeast Parcel Development	DC Habitat for Humanity	7	7	New Constr.	475,000				X
Homeowner	Northeast Parcel Development	DC Habitat for Humanity	7	7	New Constr.	126,500				X
Rental	Apartment Homes II-Homes for Hope		7	2	Rehab.	400,000				X
	DC Scattered Site Preservation		7	55	Acq.	4,566,771		X		
Rental	Southview Apartments	Southview Redevelopment Ltd.	8	256	Constr.	2,850,000		X		
Rental	Second Family Home	Second Family Home	8	36	Constr.	3,355,000		X		
Homeowner	Stanton Square		8	119	Rehab.	8,326,283	X			
Rental	Hunter Pines	W.C. Smith	8	102	Constr.	900,000			X	
Rental	Miriam's House		8	16	Rehab/Constr.	2,000,000		X		
Rental	Danbury Station		8	11	Constr.	713,000		X		
Owner	Stanton Square	Stanton Square, LLC	8	127	Rehab.	8,445,500		X		
Rental	Veteran's Center Annex Apt Renovation		8	16	Rehab.	2,900,000				X
Rental	Sayles Place Homes Redevelopment	Sayles Place Homes, Inc.	8	61	Constr.	1,339,225			X	
Rental	2300 Pennsylvania Avenue	2300 Pennsylvania Avenue, LLC	8	115	Constr.	7,500,000			X	
Rental	Wheeler Terrace		8	114	Rehab.	3,250,000	X			
Rental	Finankra Place Independent Living		8	8	Rehab.	445,000		X		
Artist/Live Work	Dance Place Space		5	TBD	PreDev./Acq.	5,000,000				X
Artist/Live Work	Marshall Heights	MHCDO	7	TBD	PreDev./Acq.	5,000,000	X			X
Special Needs	Finankara Independent Living		8	12	Rehab.	260,171				X
Rental	DC Chamber of Commerce - Retail Housing	DC Chamber of Commerce	8	TBD	PreDev/ Acq	500,000		X		
Rental	Jubilee Housing Phase II	Jubilee Housing	1	70	Rehab.	8,000,000				X
Rental	SOME - Naylor Road	SOME	8	40	Rehab.	3,500,000				X
GRAND TOTAL					1,224		143,624,479			

\* LEGEND

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Withdrawn



## Summary Activity Report by Fiscal Year 2001-2011 (Projects listed when Earmarked)

As of September 30, 2011

Fiscal Year/Project Name	Ward	Number of Units	Activity*	Development Cost	DHCD Projected Funding	Actual/Projected Obligation Date	Remaining Obligated Funding	Cumulative Disbursements
FY 2001								
Edgewood IV	5	258	Acq.	21,735,657	3,200,000	7/1/2001	0	3,200,000
Sub-total FY 2001		258		21,735,657	3,200,000		0	3,200,000
				Leverage**	5.8			
FY 2002								
Trenton Park	8	259	Acq.	11,862,090	1,750,000	12/1/2001	0	1,750,000
Sub-total FY 2002		259		11,862,090	1,750,000		0	1,750,000
				Leverage**	5.8			
FY 2003								
Fairmont I & II	1	204	Rehab.	31,710,171	4,750,000	12/1/2002	0	4,750,000
Green Door - 3471 14th Street NW	1	4	Acq./Rehab.	521,160	368,504	4/1/2004	0	368,504
Immaculate Conception	1	136	Acq.	19,770,379	2,187,557	1/1/2004	0	2,187,557
Green Door - 6411 Piney Branch Rd NW	4	6	Rehab.	86,500	74,162	4/21/2006	0	74,162
Carver Terrace Community Ctr	5	312	CLT.	27,096,789	985,000	12/1/2003	0	985,000
North Capitol Plymouth Senior	5	69	New Constr.	6,842,470	1,629,067	8/1/2003	0	1,629,067
Four Walls Development, Inc.	7	15	Rehab.	1,573,000	773,808	6/1/2005	93,752	680,056
Green Door - 2721 Pennsylvania Ave. SE	7	6	Acq.	294,548	174,548	3/1/2004	0	174,548
SOME - Independence Place	7	21	New Constr.	3,028,833	1,300,000	5/1/2004	0	1,300,000
Bowling Green Royal Courts	8	126	New Constr.	18,300,000	1,600,000	6/1/2003	0	1,600,000
Community of Hope	8	10	Rehab.	2,565,000	1,300,000	7/1/2005	116,023	1,183,977
Howard Hill	8	44	Constr.	2,726,630	2,062,497	12/23/2004	0	2,062,497
J.W. King Senior Center	8	74	New Constr.	11,656,237	2,120,000	5/1/2004	0	2,120,000
St. Paul Senior Living	8	56	Constr.	5,323,772	825,000	8/1/2003	82,500	742,500
Sub-total FY 2003		1,083		131,495,489	20,150,143		292,275	19,857,868
				Leverage**	5.5			
FY 2004								
3128 Sherman Avenue NW	1	13	Acq.	665,000	665,000	3/1/2004	0	665,000
Jubilee Housing Phase IB	1	118	Rehab.	20,894,188	1,933,803	7/1/2005	0	1,933,803
Jubilee Housing Phase IA	1	PY	Rehab.	1,620,503	1,620,503	7/1/2005	0	1,620,503
Neighborhood Consejo	1	6	New Constr.	239,211	100,000	6/1/2005	0	100,000
1372 Kenyon Street NW Tenant Purchase	1	-	Withdrawn	0	0	-	0	0
1340 Fairmont Street Co-op	1	-	Withdrawn	0	0	-	0	0
Chinatown East	2	-	Withdrawn	0	0	-	0	0
Tewkesbury	4	-	Withdrawn	0	0	-	0	0
Amber Overlook	7	50	New Constr.	17,874,124	1,200,000	7/31/2006	0	1,200,000
GW Carver Seniors	7	103	Pre-Dev.	13,542,000	1,199,492	7/1/2004	0	1,199,492
Graceview/House of Help City of Hope	8	42	Acq.	2,166,900	2,166,900	2/25/2005	23,259	2,143,641
Renaissance	8	12	Rehab.	1,626,547	1,626,547	12/1/2004	0	1,626,547
Residential Rehab/HUD Match to LSW and WASA Line Replacement	Var	-	Lead 1/ Lead 2	16,593,174	3,950,000	Var	20,000	3,930,000
Sub-total FY 2004		344		75,221,647	14,462,245		43,259	14,418,986
				Leverage**	4.2			

\* LEGEND

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Lead 2- Lead Hazard Reduction Demonstration Rehab. -Rehabilitation Demo. -Demolition Pre-Dev. - Pre-Development Cost Withdrawn-A project no longer in pipeline

Earmarked

## Summary Activity Report by Fiscal Year 2001-2011 (Projects listed when Earmarked)

As of September 30, 2011

Fiscal Year/Project Name	Ward	Number of Units	Activity*	Development Cost	DHCD Projected Funding	Actual/Projected Obligation Date	Remaining Obligated Funding	Cumulative Disbursements
FY 2005								
Hope and a Home I	1	PY	Acq.	1,885,183	1,885,183	12/30/2005	0	1,885,183
Kara House Coop	1	13	Acq.	1,194,000	1,194,000	6/30/2006	0	1,194,000
CARECEN/ Oscar Romero TA	1	-	Withdrawn	0	0	-	0	0
Jubilee Housing Phase II	1	-	Withdrawn	0	0	-	0	0
Crestwood TA	1	22	Acq.	3,595,928	3,595,928	7/31/2006	0	3,595,928
1773 Lanier Place TA	1	-	Withdrawn	0	0	-	0	0
Las Marias Coop, Inc. TA	1	50	Rehab.	1,815,000	1,815,000	7/7/2005	0	1,815,000
Quest Coop TA	1	-	Withdrawn	0	0	-	0	0
4th & Rhode Island Ave., NE	1	-	Withdrawn	0	0	-	0	0
Fairmont II - Additional Funding	1	102	Rehab.	4,000,000	4,000,000	7/14/2006	0	4,000,000
Phyllis Wheatley, YWCA Inc.	2	117	Rehab.	674,200	674,200	9/30/2005	0	674,200
4100 Georgia Ave	4	78	Constr.	15,817,636	8,136,031	8/6/2007	588,787	7,547,244
Metropolitan TA	5	-	Withdrawn	0	0	-	0	0
Wesley House (Union Wesley)	5	57	New Constr.	16,146,587	3,101,787	12/13/2006	0	3,101,787
Prince Hall Family Apartments	5	-	Withdrawn	0	0	-	0	0
St. Matthew's Square	6	-	Withdrawn	0	0	-	0	0
VIF Senior Housing	6	-	Withdrawn	0	0	-	0	0
Arthur Capper Senior II	8	138	Constr.	19,105,637	1,700,000	12/28/2005	0	1,700,000
A Street Manor Coop	7	16	Acq.	1,045,110	1,045,110	9/22/2005	0	1,045,110
Foote Street Renovation	7	2	Rehab./Constr.	863,125	345,312	9/30/2008	11,312	334,000
George Washington Carver 2000 (Demo)	7	73	Demo.	4,558,300	2,777,000	1/6/2006	588,645	2,188,355
54th Street Apartments	7	-	Withdrawn	0	0	-	0	0
HFH Transition House	7	12	New Constr.	1,324,000	470,500	TBD	0	0
Second Family Home	8	-	Withdrawn	0	0	-	0	0
Stanton Square	8	-	Withdrawn	0	0	-	0	0
Park Southern Apartments	8	360	Rehab.	3,076,641	3,076,641	5/25/2006	179,306	2,897,335
Southview	8	-	Withdrawn	0	0	-	0	0
St. Paul's Senior Living II - Additional Funding	8	PY	New Constr.	6,924,000	1,600,000	6/1/2005	0	1,600,000
Archer Park	8	PY	New Constr.	60,685,486	5,648,000	7/1/2008	0	5,648,000
Hunter Pines	8	-	Withdrawn	0	0	-	0	0
Miriam's House	8	-	Withdrawn	0	0	-	0	0
Freedom House	8	30	Rehab.	1,912,823	1,177,500	2/23/2006	0	1,177,500
Danbury Station	8	-	Withdrawn	0	0	-	0	0
SAFI Lender - City First Bank	Var	-	Acq.	10,000,000	5,000,000	8/15/2005	0	5,000,000
SAFI Lender - Enterprise Financial Services	Var	-	Acq.	10,000,000	5,000,000	8/15/2005	0	5,000,000
SAFI Lender - Unitarian Universal/United Bank	Var	-	Acq.	10,000,000	5,000,000	8/15/2005	0	5,000,000
SAFI II - Cornerstone	Var	-	Acq.	3,000,000	3,000,000	3/8/2006	0	3,000,000
SAFI II - Washington Area Hsg Trust	Var	-	Acq.	2,000,000	2,000,000	3/8/2006	0	2,000,000
Sub-total FY 2005		1,070		179,623,656	62,235,192		1,368,050	60,403,642
				Leverage**	2.4			

\* LEGEND

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Earmarked

## Summary Activity Report by Fiscal Year 2001-2011 (Projects listed when Earmarked)

As of September 30, 2011

Fiscal Year/Project Name	Ward	Number of Units	Activity*	Development Cost	DHCD Projected Funding	Actual/Projected Obligation Date	Remaining Obligated Funding	Cumulative Disbursements
FY 2006								
Jubilee Housing Phase II	1	70	Withdrawn	0	0	-	0	0
1703 Euclid NW	1	-	Withdrawn	0	0	-	0	0
New Beginning Cooperative	1	15	Acq.	1,812,700	1,812,700	9/30/2006	0	1,812,700
1025 Park Road	1	-	Withdrawn	0	0	-	0	0
The Heights of Columbia	1	56	Withdrawn	0	0	-	0	0
Cavalier Apartments	1	-	Withdrawn	0	0	-	0	0
1025 Park Road	1	8	Rehab.	1,297,726	661,000	1/31/2008	0	0
MLK Jr. Latino Co-op	2	74	Acq.	13,542,009	8,398,000	9/30/2006	0	8,398,000
1107 11th Street Apartments	2	-	Withdrawn	0	0	-	0	0
Phyllis Wheatley, YWCA Inc.	2	-	Withdrawn	0	0	-	0	0
Ashbury Dwellings	2	-	Withdrawn	0	0	-	0	0
Parcel 42 (RLA Revitalization Corp.)	2	97	New Constr.	27,794,677	7,454,500	TBD	0	0
Woodley House	3	-	Withdrawn	0	0	-	0	0
4211 2nd Street Apartments (Victory Hills)	4	23	Rehab.	3,011,232	425,000	2/16/2007	0	425,000
Rittenhouse - Nat'l Children's Ctr.	4	5	Withdrawn	0	0	-	0	0
The Duncan Cooperative	4	27	Acq.	2,565,400	2,565,400	8/6/2009	0	2,565,400
Kentucky Scott, LLC (Kennedy Street Apts)	4	21	Rehab.	2,003,641	2,003,641	7/31/2007	0	1,979,051
8th Street Apartments	4	-	Withdrawn	0	0	-	0	0
Colorado Cooperative	4	36	Acq.	3,150,000	3,150,000	2/28/2007	0	3,150,000
St. Martin's Project	5	184	New Constr.	42,577,454	9,512,000	9/30/2008	450,116	9,061,884
Bates Street Townhomes Coop	5	5	Acq./Rehab.	1,705,403	1,705,403	12/26/2006	0	1,705,403
Carver Terrace Community Ctr	5	PY	New Constr.	27,096,789	350,000	11/3/2005	0	350,000
The Elizabeth Ministry - Foster Care	5	27	Rehab.	7,000,000	2,406,986	7/1/2008	0	2,406,986
The Elizabeth Ministry - Foster Care	5	27	Pre-Dev.	292,327	292,327	2/28/2007	0	292,327
Dance Place - Artist Live/Work Space	5	-	Withdrawn	0	0	-	0	0
The Dunbar	6	19	Acq./Rehab.	2,654,970	1,124,475	7/31/2009	154475	970,000
VIF Senior Housing Complex	6	15	Withdrawn	0	0	-	0	0
Family Homes I	6	-	Withdrawn	0	0	-	0	0
Apartment Homes I - Homes for Hope	6	-	Withdrawn	0	0	-	0	0
801 Pennsylvania Ave., SE	6	N/A	Withdrawn	0	0	-	0	0
Apartment Homes II - Homes for Hope	7	N/A	Withdrawn	0	0	-	0	0
Linda Joy & Kenneth Jay Pollin Memorial Community Center	7	83	Constr.	27,714,743	8,000,000	8/31/2011	4,000,000	4,000,000
HFH Transition House	7	11	Withdrawn	0	0	-	0	0
Glendale Plaza Apartments	7	82	Withdrawn	0	0	-	0	0
GW Carver Seniors	7	104	New Constr.	14,950,000	950,000	5/12/2006	0	950,000
Bethune House	7	44	Rehab.	3,477,659	3,477,659	12/3/2007	0	3,477,659
Northeast Parcel Development	7	-	Withdrawn	0	0	-	0	0
Mayfair Mansions 2 & 3	7	409	Rehab.	24,550,000	24,550,000	12/7/2006	0	24,550,000

\* LEGEND

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Lead 2- Lead Hazard Reduction Demonstration Rehab. -Rehabilitation Demo. -Demolition Pre-Dev. - Pre-Development Cost Withdrawn-A project no longer in pipeline

Earmarked



## Summary Activity Report by Fiscal Year 2001-2011 (Projects listed when Earmarked)

As of September 30, 2011

Fiscal Year/Project Name	Ward	Number of Units	Activity*	Development Cost	DHCD Projected Funding	Actual/Projected Obligation	Remaining Obligated Funding	Cumulative Disbursements
<b>FY 2006</b>								
Marshall Heights - Artist Live/Work Space	7	-	Withdrawn	0	0	-	0	0
Mayfair Mansions 3	7	160	Rehab.	6,913,646	6,913,646	9/24/2007	0	6,913,646
Wingate Towers & Garden Apartment	8	714	Rehab.	65,310,959	3,000,000	1/31/2008	0	0
Stanton Square	8	-	Withdrawn	0	0	-	0	0
Parkside Terrace Redevelopment	8	316	Constr.	75,000,000	21,452,064	11/3/2007	0	21,452,064
Sayles Place Homes Redevelopment	8	-	Withdrawn	0	0	-	0	0
2300 Pennsylvania Avenue	8	-	Withdrawn	0	0	-	0	0
Veteran's Center Annex Apt Renovation	8	-	Withdrawn	0	0	-	0	0
Renaissance - Additional Funding	8	PY	Pre-Dev.	2,876,547	1,040,000	10/20/2006	0	1,040,000
Second Family Homes	8	36	Withdrawn	8,000,000	2,500,000	1/15/2009	0	0
Langston Lane Apartments	8	114	Constr.	6,980,500	6,980,500	3/15/2007	0	6,980,500
SOME' Good Hope Road Project	8	45	Rehab.	7,359,136	3,144,294	8/18/2010	0	3,144,294
Wheeler Terrace	8	114	Withdrawn	0	0	-	0	0
DC Chamber of Commerce - Retail Housing	8	TBD	Withdrawn	0	0	-	0	0
DC Chamber of Commerce - Retail Housing	8	TBD	Withdrawn	0	0	TBD	0	0
Far SW/SE (Trinity Plaza) - Retail Housing	8	TBD	Pre-Deve	600,000	600,000	11/22/2006	0	600,000
Far SW/SE (Trinity Plaza) - Retail Housing	8		Acq/ Pre-Dev.	780,000	780,000		0	780,000
Sub-total FY 2006		2,941		381,017,518	125,249,595		4,604,591	107,029,505
				Leverage**	2			
<b>FY 2007</b>								
Progression Place (formerly known as cast One Apartments)	Broad-	1	39	New Constr.	44,000,000	2,700,000	TBD	0
Sankofa Cooperative, Inc.		1	48	Acq.	7,073,017	5,194,061	5/29/2008	0
Shalom House		1	118	Special Needs	1,981,713	1,981,713	5/2/2008	0
Ontario Court Apartments		1	27	Rehab.	9,267,065	3,428,019	12/3/2007	0
R Street Apt.		2	124	Rehab.	19,673,973	6,500,000	7/31/2007	0
Martin Luther King Jr. Latino Cooperative		2	74	Rehab.	6,498,120	6,498,120	2/28/2008	0
Georgia Commons		4	130	Rehab.	23,100,000	3,755,000	6/30/2009	0
Brightwood Gardens Cooperative		4	52	Acq.	3,676,357	3,676,357	6/30/2007	0
4000 Kansas Avenue Phase 1		4	19	Acq.	2,817,415	1,125,000	4/1/2008	0
4000 Kansas Avenue Phase 2		4		Rehab.		1,653,665	4/30/2009	1,361,559
Voices of Madison Cooperative		4	15	Rehab.	636,334	636,334	7/3/2007	125,350
Community Connections		5		Withdrawn	0	0	-	0
Golden Rule Apts		6	170	Pre-Dev.	55,773,785	950,000	12/3/2007	0
Hyacinth's Place		8	15	New Constr.	2,364,393	1,753,652	1/31/2009	229,320
NE Parcel Development - Storm Water Infrastructure		7	-	Withdrawn	0	0	-	0
Copeland Manor Cooperative		7	61	Acq.	4,083,606	4,083,606	4/28/2008	0
DC Scattered Site Preservation		7	-	Withdrawn	0	0	-	0
Hacienda Cooperative		7	65	Acq.	7,485,440	1,419,219	3/31/2009	0
Hilltop Terrace Phases I & II		7	14	Withdrawn	4,738,123	2,282,923	TBD	0
Pleasant Park Cooperative		7	60	Acq.	4,710,265	4,710,265	4/25/2008	0

\* LEGEND

\*No disbursements due to held retainage, no requisitions or awaiting C of O

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Lead 2 - Lead Hazard Reduction Demonstration Rehab. -Rehabilitation Demo. -Demolition Pre-Dev. - Pre-Development Cost Withdrawn-A project no longer in pipeline

## Summary Activity Report by Fiscal Year 2001-2011 (Projects listed when Earmarked)

As of September 30, 2011

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<b>FY 2007</b>								
Far SW/SE (Trinity Plaza) - Retail Housing	8	28	New Constr.	19,831,635	2,970,000	TBD	0	0
Finankra Place Independent Living	8	12	Withdrawn	0	0	TBD	0	0
Brothers Place	8	30	Withdrawn	2,769,413	2,769,413	TBD	0	0
Wheeler Terrace Apt.	8	118	Acq.	33,395,427	5,725,086	7/1/2008	44,277	5,680,809
2300 Pennsylvania Ave., LLC	8	118	Acq.	32,500,000	7,500,000	8/1/2008	0	7,500,000
Zagami House	8	12	Rehab.	3,846,637	1,000,000	4/3/2008	0	1,000,000
Henson Ridge HOPE VI ADA Accessible	8	22	Rehab.	10,710,000	2,900,000	3/15/2010	0	2,900,000
Workforce Community Land Trust (DMPED)	Var	-	Acq.	4,000,000	4,000,000	11/2/2007	0	4,000,000
SAFI III - Washington Area Hsg Trust	Var	-	Acq.	2,000,000	2,000,000	2/15/2007	0	2,000,000
SAFI III - Enterprise Community Loan	Var	-	Acq.	3,000,000	3,000,000	6/29/2007	0	3,000,000
Sub-total FY 2007		1,371		309,932,692	91,412,433		1,760,506	71,729,591
				Leverage**	2.4			
<b>FY 2008</b>								
1703 Euclid St, NW	1	3	Rehab.	664,719	286,147	11/30/2008	96,549	189,598
Ailanthus Cooperative, Inc.	1	9	TOPA - Acq.	925,000	925,000	1/31/2008	0	925,000
Claiborne Apartments	1	92	TOPA - Acq.	11,912,076	11,912,076	7/1/2008	0	11,912,076
Quest Cooperative Inc.	1	23	TOPA - Rehab.	2,135,000	2,135,000	8/1/2008	0	2,135,000
Samuel J. Simmons NCBA Estates	1	297	Withdrawn	67,000,000	3,500,000	TBD		
Woodley House	3	31	Special Needs	5,410,437	1,016,750	9/30/2008	0	1016750
Brightwood Gardens Coop -Rehab.	4	52	Withdrawn	4,907,831	4,907,831	TBD	0	0
Webster Gardens	4	52	Acq. / Rehab	12,042,459	4,000,000	4/30/2010	1,568,445	2,431,555
Longfellow Arms Apartments	4	30	Rehab.	9,041,379	3,854,000	7/31/2008	59,591	3,794,409
Big Dreamz - Rehab	5		Withdrawn	251,640	251,640	TBD	0	0
Carolton Tenant Association	5		Withdrawn	3,507,704	3,507,704	TBD	0	0
Peacehaloics Inc.	5,6,8	32	Pre-Dev.	5,600,000	600,000	8/1/2008	0	600,000
Peacehaloics Inc. 2	5,6,8	32	Acquisition	4,400,000	4,400,000	4/30/2009	464,807	3,935,193
1314 K Street SE	6	12	Acq.	1,499,265	1,499,265	9/1/2008	0	1,499,265
God is in Control Coop Rehab	6	4	Withdrawn	781,853	781,853	TBD	0	0
2711 Q Street - Rehab	7		Withdrawn	635,000	444,500	TBD	0	0
Copeland Manor Cooperative - Rehab	7	61	Withdrawn	9,252,295	5,118,689	TBD	0	0
Texas Avenue SE Project	7	48	Special Needs	7,035,494	1,913,600	6/30/2009	0	1,913,600
The Community Builders Scattered Sites	7	98	Rehab.	20,162,500	1,059,234	8/1/2008	36,173	1,023,061
The Community Builders Scattered Sites 2	7	98	Acq.	5,000,000	5,000,000	1/31/2009	0	5,000,000
50th Street NE Project	7	73	Special Needs	9,229,139	3,348,654	6/30/2009	0	3,609,254
BCI Dix Street Phase III	7		Withdrawn		6,600,000	TBD	0	0
Hacienda Cooperative -Rehab	7	65	Withdrawn	7,485,440	5,985,440	TBD	0	0
Victory Square (Parkside View Senior) Apts	7	98	New Constr.	18,798,648	3,667,887	2/9/2011	2,132,220	1,535,667
Chesapeake Street SOME	8	22	Special Needs	6,355,802	2,498,600	6/30/2009	0	2,498,600
Safe Haven Special Needs Housing	8		Withdrawn	4,250,000	1,732,366	9/18/2010	0	0
SO ME - South Capitol Street	8	53	Special Needs	5,726,444	337,252	8/18/2010	0	337,252
SOME - Naylor Road	8	40	Withdrawn	11,788,881	3,500,000	TBD	0	0

**\* LEGEND**

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Earmarked

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FY 2008								
Stanton View Townhouses	8	31	New Constr.	11,628,631	4,000,000	7/1/2008	0	4,000,000
22 Atlantic Cooperative	8	15	TOPA - Acq	1,732,631	1,732,631	TBD		
1029 Perry Street NE	5	16	Acq	2,888,557	600,000	8/25/2009	0	600,000
E & G Tenant First Right To Purchase Pool	1,6,7	134	Rehab.	33,175,762	5,385,361	3/22/2011	3,843,147	1,542,214
Other Obligations	Var						196,384	
Sub-total FY 2008		1521		282,982,380	86,869,114		8,397,316	50,498,494
				Leverage**	2.3			
FY 2010								
1320 Mississippi Avenue	8	19	Rehab.	6,583,525	4,026,684	8/30/2010	1,052,371	2,974,313
Sub-total FY 2010	8	19		6,583,525	4,026,684		1,052,371	2,974,313
				Leverage**	0.6			
FY 2011								
1417 N Street Northwest DC Tenants Assoc.	1	84	Acquisition	9,729,479	3,624,286	7/25/2011	354,900	3,269,386
Sierra Cooperative	5	15	Rehab.	2,993,450	1,116,000	6/30/2012		
Benning Station	7	124	Rehab.	31503495	3,000,000	3.4/2012		
Carver 2000 Tenants Association Phase II	7	12	New Constr.	1,180,000		3/31/2012		
62nd Street Apartments	7	39	New Constr.	8,000,000	354,410	9/30/2011	303,221	51,189
Agape Apartments	8	12	Rehab.	600,000	600,000	2/28/2012	0	
Sub-total FY 2011		286		54,006,424	8,694,696		658,121	3,320,575
				Leverage**	2.8			
GRAND TOTAL		9,152		1,454,461,078	418,050,102		18,176,489	335,182,974
			Portfolio	Leverage**	2.3			



**\* LEGEND**

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Acq. -Acquisition CLT - Construction Loan Takeout Lead 1-Lead Hazard Control Grant PY-Units Counted in Prior Years Constr. -Construction  
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Earmarked



Site Acquisition Funding Initiative Closed Projects FY 2005-2011 AS OF 9/ 30/2011

LENDER	DEVELOPER / PROJECT NAME ADDRESS	WARD	# of Proj Units	DHCD SAFI AMOUNT	LENDER MATCH	TOTAL SAFI LOAN	Type of Project	RESERVED UNITS			DHCD Funds Disbursed to Lender	Funds Repaid to Lenders	Fund Balance
								<30%	31- 50%	51-80%			
<b>City First Bank of DC</b>													
1	THC Affordable Housing Inc. Ft Stevens 13th Place 6030-6050 13th Place	4	32	\$1,995,000	\$1,995,000	\$3,990,000	Rental	9	23	-		1,995,000	
2	SOME Zagami 1701 19th Street SE	8	13	\$498,750	\$498,750	\$997,500	Rental	13	-	-		498,750	
3	Marshall Heights CDC 4th & Mississippi Ave SE 4th & Mississippi Ave	8	95	\$1,900,000	\$3,850,000	\$5,750,000	Ownership	-	-	95		1,900,000	
4	SOME Naylor Road 2765 Naylor Rd, SE	8	45	\$1,450,000	\$1,450,000	\$2,900,000	Rental	45	-	-		1,450,000	
5	SOME Mellon Street 523-525 Mellon St	8	49	\$780,936	\$780,939	\$1,561,875	Rental	49	-	-			
6	Building Futures Daffodil House Inc. 3237 Hiatt Place NW	8	32	\$900,000	\$900,000	\$1,800,000	Rental	32	-	-			
	Subtotal—City First Bank		266	\$7,524,686	\$9,474,689	\$16,999,375		148	23	95	\$5,000,000	\$5,843,750	\$3,319,064
<b>Cornerstone, Inc.</b>													
1	Building Futures Daffodil House Inc. 3237 Hiatt Place NW	1	32	\$1,000,000	\$80,000	\$1,080,000	Rental	32					
2	SOME Mary Claire House Extended 1511/1513 North Capitol St, NE	5	7	\$407,500	\$407,500	\$815,000	Rental	7	-	-		407,500	
3	Comm. Connections 1255-1261 Mount Olivet Road, NE 1255-1261 Mt Olivet Rd	5	16	\$675,000	\$700,000	\$1,375,000	Rental	16	-	-		675,000	
4	Comm. Connections Community Connections 1820 Fort Davis Street, SE	8	11	\$500,000		\$500,000	Rental	11					
5	Comm. Connections Texas Avenue 4715-21 Texas Avenue, SE	8	27	\$1,500,000	\$1,500,000	\$3,000,000	Rental	27					
	Subtotal—Cornerstone		61	\$3,082,500	\$2,607,500	\$5,690,000		61	0	0	\$3,000,000	\$1,082,500	\$1,000,000
<b>Enterprise</b>													
1	Mi Casa / NDC Georgia & Lamont LLC 3234-3226, 3228-3234 Georgia Ave; 704-712 Lamont St NW	1	67	\$950,000	\$950,000	\$1,900,000	Rental	-	-	67		950,000	
2	NHT Enterprise NHT Kenyon St Preservation LLC 1636 Kenyon Street NW	1	37	\$1,845,000	\$1,845,000	\$3,690,000	Rental		37				
3	Manna, Inc. Douglas Art Building 2414 Douglas Street NE	5	28	\$781,065	\$781,065	\$1,562,130	Ownership	-	-	28			
4	Israel Manor Seniors Israel Manor Rhode Island and 10th Street NE	5	33	\$247,325	\$247,325	\$494,650	Rental		33				
* 5	Marshall Heights CDC Home Again Bundle 16 Scattered Sites			\$0	\$0	\$0							
6	SOME Texas Avenue Project 2810-2871 Texas Ave SE	7	17	\$654,945	\$942,556	\$1,597,501	Rental	17	-	-		654,945	
7	The Community Builders TCB Scattered Sites 5020, 5024, 5027, 5028 Call Place ; 2700-02, 2701-03,2834 Q Street, 2701-03 R Street SE	7	98	\$2,000,000	\$3,500,000	\$5,500,000	Rental	43	55	-		2,000,000	
8	CPDC Wheeler Terrace Development LP 1217 Valley Avenue SE	8	113	\$1,000,000	\$3,000,000	\$4,000,000	Rental	-	11	3		1,000,000	
** 9	East of the River CDC Home Again Bundle 16 Scattered Sites	8	30	\$0	\$0	\$0							
10	Parkside Terrace Development CDC Parkside Ter Development 3700 9th Street, SE	8	316	\$2,000,000	\$2,500,000	\$4,500,000	Rental	50	13	135		2,000,000	
11	Far SW/ SE CDC Trinity Plaza 3927-3937 South Capital Street SW	8	49	\$292,500	\$292,500	\$585,000	Ownership	-	32	17			
	Subtotal—Enterprise		788	\$9,770,835	\$14,058,446	\$23,829,281		110	40	247	\$7,728,510	\$6,604,945	\$4,562,620

Site Acquisition Funding Initiative

**Site Acquisition Funding Initiative Closed Projects FY 2005-2011** AS OF 9/ 30/2011

LENDER	DEVELOPER / PROJECT NAME ADDRESS	WARD	# of Proj Units	DHCD SAFI AMOUNT	LENDER MATCH	TOTAL SAFI LOAN	Type Project	RESERVED UNITS			DHCD Funds Disbursed to Lender	Funds Repaid to Lenders	Fund Balance
								<30%	31- 50%	51- 80%			
<b>Open Door Housing Fund</b>													
1	Manna, Inc. 1029 Perry Street NE 1029 Perry Street, NE	5	16	\$603,750	\$603,750	1,207,500	Ownership	-	-	16		603,750	
** 2	East of the River CDC ERDC- Affordable Rental 1708-1710 T. Street SE	7	30	\$0	\$0	0	Rental	-	-	0			
3	SOME Affordable Housing Opportunities Inc. 1667 Good Hope Rd SE	8	16	\$916,369	\$916,369	1,832,738	Rental	16	-	-		916,369	
4	SOME Barnaby St Project 740 Barnaby Street SE	8	11	\$892,500	\$892,500	1,785,000	Rental	11	-	-			
5	SOME South Capitol Street Project 3828-3830 South Capitol Street SE	8	54	\$735,000	\$735,000	1,470,000	Rental	54	-	-		735,000	
6	SOME Chesapeake Street 730-736 Chesapeake Street SE	8	24	\$1,441,786	\$1,928,114	3,369,900	Rental	24	-	-		1,441,786	
** 7	East of the River CDC ERDC- Affordable Rental 29th Street, SE 1814-1816 29th St. SE	8	26	\$0	\$0	\$0	Rental	-	-	0			
** 8	East of the River CDC Jasper Place 1350-1354 Jasper Pl SE	8	40	\$0	\$0	\$0	Rental	-	-	0			
			217	\$4,589,405	\$5,075,733	\$9,665,138		105	0	16	\$4,589,405	3,696,905	\$3,696,905
Grand Total	29		1,33	24,967,426	31,216,368	56,183,794		424	42	358	20,317,915	17,228,100	12,578,589

\*\* SAFI Loans to East of the River CDC were written off as a result of foreclosure by the lender, Open Door Housing Fund resulting in a loss of \$4,581,595 to SAFI.

ERDCDC filed for bankruptcy soon after the foreclosure.

\* Marshall Heights CDC's parcel Home Again Bundle 16 Property was acquired by the City and the SAFI funds were repaid through an MOU executed between DHCD and the Office of the Deputy Mayor for Planning and Economic Development.



Milestone on Sherman Ave—  
Before



Milestone on Sherman Ave—After



# Affordable Housing Production Report Amendment Act of 2010, Section 2093

Multi-family Dwelling





# Annual Activity Statutory Responses

## Multi- Family Non-HPTF Funded Projects

In FY 2011 DHCD spent \$27,228,617 of non-HPTF funds for the acquisition and production of multi-family, affordable housing in the form of 14 loans or grants. These projects produced 537 units total (\$50,705 DHCD contribution per unit): 191 units were created for extremely low income (under 30% AMI) households with a DHCD contribution of \$9,281,083 (34% of non-HPTF funding), 179 units were created for very low income (31-50% AMI) households with a DHCD contribution of \$8,521,504 (31% of non-HPTF funding), and 167 units were created for low income (51-80% AMI) households with a DHCD contribution of \$9,426,020 (35% of non-HPTF funding).

Of these funds, \$18,117,103 (67%) were spent on homeownership projects that created 283 units while \$9,111,514 (33%) was spent on rental housing projects that created 254 units of affordable housing.

## Non-HPTF HPAP Funded Projects

In FY 2011 DHCD spent a total of \$8,232,028 of non-HPTF funds on the Home Purchase Assistance Program (HPAP) that resulted in 225 affordable homeownership units in the District. The HPAP program provides participants with a deferred loan which does not require payment for five years after closing and is for homeownership only; there is no rental component.

Of the 225 affordable homeownership units produced by HPAP, 7 units were funded for extremely low income (under 30% AMI) households with a DHCD contribution of \$342,213 (4% of non-HPTF funding), 157 units for very low income (31-50% AMI) households with a DHCD contribution of \$5,979,832 (73% of non-HPTF funding), and 61 units for low income (51-80% AMI) households with a DHCD contribution of \$1,909,983 (23% of non-HPTF funding).

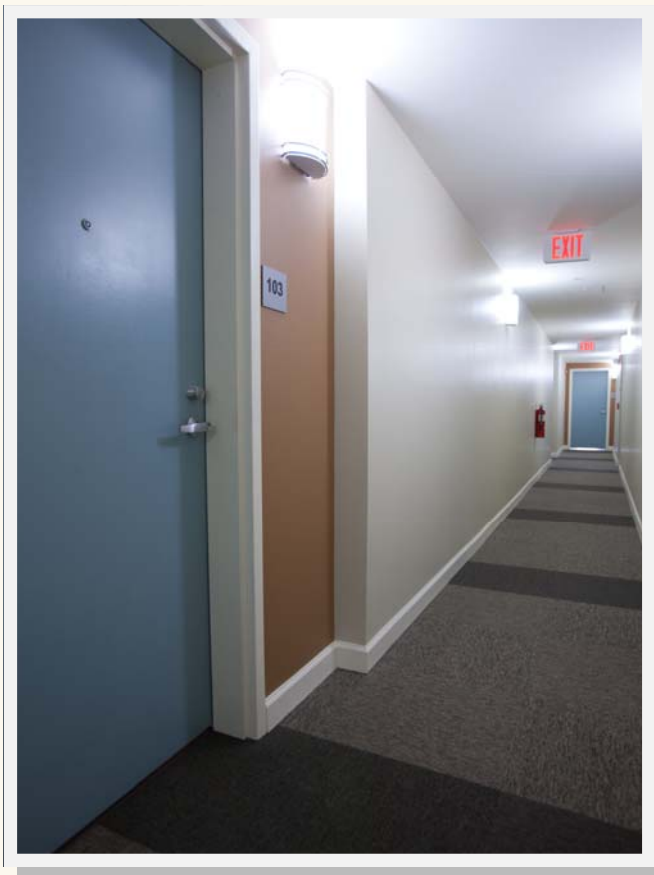
## Lead Safe Washington

In FY 2011 DHCD spent \$1,555,355 on the Lead Safe Washington program, which educates District residents about the dangers of lead based paint in buildings built before 1978 as well as provides funding to test for and remediate lead based paint hazards in District buildings. The program provides grants to households under 80% Area Median Income (AMI) with 97% of funding going towards households at 50% or below AMI during the fiscal year.

Of the 121 grants awards by the Lead Safe Washington program in FY 2011, 0 went to extremely low income (under 30% AMI) households, 120 grants went to very low income (31-50% AMI) households with a DHCD contribution of \$1,510,035 (97% of funding), and 1 grant went to low income (51-80% AMI) households with a DHCD contribution of \$25,400 (2% of funding).

## Single-Family Residential Rehabilitation Projects

In FY 2011 DCHD spent a total of \$2,250,681 on the Single-Family Residential Rehabilitation Program (SFRRP) which allowed for the rehabilitation of 73 single family homes in the District. This program allows families at or below 80% of Area Median Income to address accessibility issues and/or bring their homes up to current District of Columbia Housing Code standards through grants to address roofing and accessibility issues and loans with very favorable interest rates and repayment terms for other repairs needed to bring the home up to District Housing Code standards.



After interior 1430 Belmont NE ■ E & G

**DHCD NON-HPTF MULTI-FAMILY PROJECTS PIPELINE CLOSED IN FY 2011**

#	Project Name	Ward	Address	Project Sponsor	Units	DHCD Source of Funds	Total DHCD Funding	Loan/Grant
1	Villages at Chesapeake, Ph I	8	818 Chesapeake St, SE	Vesta Chesapeake LLC	20	DMH	831,600	Grant
2	St. Dennis	1	1626 Kenyon St., NW	NHT/Enterprise	9	Sec 1602 (ARRA)	1,837,611	Section 1602 (Equity)
3	Daffodil House	1	3237 Hiatt Place, NW	Building Futures	129	DMH	450,000	Grant
4	Tenant First Right to Purchase Pool - LIHTC/TCE	Various	115 16th St., NE, 1430 Belmont St, NW, 2922 Sherman Ave, NW, 2501-2505 N St, SE & 3121 Mt. Pleasant St, NW	E & G Group	134	Section 1602 (ARRA)	8,500,000	Section 1602 (Equity)
5	Delta Towers Senior - Predevelopment	5	1400 Florida Avenue NE	Delta Senior Development Corporation II	106	UNIFIED FUND	475,000	Loan
6	Ivy City Demonstration Initiative - Manna, Inc.	5	1908, 1910, 1912, 1925 & 1927 Capitol Avenue & 840, 1842, 1845, 1847 & 1849 Kendall Street NE	Manna, Inc. (CHDO)	20	NSP I	1,020,000	Grant
7	W Street Condos	8	1751-1759 W Street SE	W Street 38-42-43 LLC	15	HOME	723,850	Loan
8	Ivy City Demonstration Initiative - Mi Casa Phase II	5	1835, 1940 & 1948 Capitol Avenue NE; 1828 & 1833 Kendall Street NE; 1868 Corcoran Street NE	Mi Casa, Inc. (CHDO)	6	NSP I/HOME	1,305,887	Grant/ Loan
9	Victory Square (Parkside View Senior) Apartments	7	600 Barnes Street, NE	Parkside View Senior LLC/Bank of America CDC	98	TCAP	2,477,161	Loan
10	SHIP II Affordable Housing Preservation	5, 6, 8	1300 Congress St SE; 400 Oklahoma Ave NE; 1 271-1275 Meigs Pl NE	Capital Development Group LLC	32	NSP II	550,000	Grant
11	5940 Piney Branch Rd - TOPA Acq	4	5940 Piney Branch Rd, NW	5940 Piney Branch Rd Tenant Association	28	CDBG	2,061,742	Loan
12	Ivy City Demonstration Initiative - DC Habitat Phase II (w/ PADD)	5	Central Place NE	DC Habitat for Humanity	4	NSP II	462,173	Grant
13	Villages at Chesapeake, Phase II	8	818 Chesapeake St, SE	Vesta Chesapeake LLC	10	DMH	428,400	Grant
14	The Norwood Tenants Association - Acquisition	2	1417 N Street, NW	Norwood Tenants Association	82	CDBG	6,105,193	Loan
TOTAL:					537		27,228,617	

*Multi-Family*

**537**  
*Units of*  
**Multi-family dwellings**

Home Purchase Assistance Program

HPAP LOANS FY 2011

	ADDRESS	UNIT	QUAD	WARD	HPAP LOAN	DATE
<b>% AMI Extremely Low-Income Households (0-30% AMI)</b>						
1	0-30 1029 PERRY STREET	101	NE	5	42,455	7/19/2011
2	0-30 1808 PROVIDENCE STREET	1	NE	5	41,224	8/3/2011
3	0-30 5332 JAY STREET		NE	7	60,131	6/27/2011
4	0-30 6 35TH STREET		NE	7	44,000	6/21/2011
5	0-30 304 55TH STREET		NE	7	34,215	7/14/2011
6	0-30 133 FORRESTER STREET		SW	8	55,500	12/9/2010
7	0-30 2329 CHESTER STREET		SE	8	64,687	5/16/2011
					342,213	
<b>Very Low-Income Households (31-50% AMI)</b>						
1	31-50 1440 COLUMBIA ROAD	301	NW	1	42,764	10/14/2010
2	31-50 526 KENYON STREET	102	NW	1	38,168	1/27/2011
3	31-50 526 KENYON STREET	303	NW	1	37,813	5/31/2011
4	31-50 2639 15th STREET	303	NW	1	27,871	1/18/2011
5	31-50 1343 CLIFTON STREET	105	NW	1	37,250	6/29/2011
6	31-50 1343 CLIFTON STREET	303	NW	1	37,250	7/28/2011
7	31-50 1439 EUCLID STREET	104	NW	1	12,000	4/29/2011
8	31-50 1907 3RD STREET	201	NW	1	4,059	8/22/2011
9	31-50 1343 CLIFTON STREET	104	NW	1	42,280	7/26/2011
10	31-50 836 51ST STREET		NE	2	54,000	10/29/2010
11	31-50 1816 NEW HAMPSHIRE AVE.	701	NW	2	41,750	3/25/2011
12	31-50 5217 CENTRAL AVENUE		SE	2	48,396	1/20/2011
13	31-50 1656 WEST VIRGINIA AVENUE	202	NE	3	41,336	8/31/2011
14	31-50 3022 WISCONSIN AVENUE	203	NW	3	13,000	11/12/2010
15	31-50 422 BUTTERNUT STREET	110	NW	4	42,534	11/16/2010
16	31-50 5520 CHILLUM PLACE		NE	4	41,750	7/29/2011
17	31-50 804 TAYLOR STREET	103	NW	4	37,750	8/24/2011
18	31-50 6425 14TH STREET	301	NW	4	41,750	5/31/2011
19	31-50 5204 3RD STREET	11	NW	4	41,750	10/15/2010
20	31-50 6648 BLAIR ROAD		NW	4	37,340	3/21/2011
21	31-50 5611 5TH STREET	33	NW	4	37,798	6/30/2011
22	31-50 6425 14TH STREET	105	NW	4	28,754	6/22/2011
23	31-50 776 KENNEDY STREET		NE	4	16,000	4/14/2011
24	31-50 1029 PERRY STREET	204	NE	5	43,569	7/19/2011
25	31-50 1817 PROVIDENCE STREET	3	NE	5	48,926	8/9/2011
26	31-50 1029 PERRY STREET	102	NE	5	42,968	8/5/2011
27	31-50 4036 8TH STREET	4	NE	5	41,449	3/9/2011
28	31-50 1386 BRYANT STREET	204	NE	5	40,000	1/21/2011
29	31-50 4036 8TH STREET	2	NE	5	39,323	2/11/2011
30	31-50 543 INGRAHAM STREET		NE	5	43,242	6/8/2011
31	31-50 3105 CHANCELLOR'S WAY		NE	5	36,889	7/1/2011
32	31-50 1802 H PLACE		NE	5	39,394	10/26/2010
33	31-50 3216 BANNEKER DR.	3216	NE	5	39,883	3/29/2011
34	31-50 2208 16TH STREET		NE	5	36,183	5/6/2011
35	31-50 1155 SUMMIT STREET		NE	5	30,165	3/4/2011
36	31-50 2205 DOUGLAS STREET		NE	5	35,000	8/17/2011
37	31-50 1656 WEST VIRGINIA AVENUE	201	NE	5	38,180	8/30/2011
38	31-50 1812 H PLACE		NE	5	23,750	1/18/2011
39	31-50 2719 31ST PLACE		NE	5	21,229	4/20/2011
40	31-50 1229 16TH STREET		NE	5	38,807	6/16/2011
41	31-50 3119 BERRY ROAD	15	NE	5	14,979	11/10/2010
42	31-50 4946 SARGENT ROAD		NE	5	19,963	2/8/2011
43	31-50 1819 PROVIDENCE STREET	4	NE	5	53,155	9/9/2011
44	31-50 814 JEFFERSON STREET		NE	5	41,500	7/11/2011
45	31-50 1629 L STREET	101	NE	5	36,985	10/8/2010
46	31-50 1810 PROVIDENCE STREET	2	NE	5	41,624	8/9/2011
47	31-50 1852 PROVIDENCE STREET	8	NE	5	40,924	8/9/2011
48	31-50 1850 PROVIDENCE STREET	7	NE	5	41,753	8/16/2011
49	31-50 1804 H PLACE		NE	5	36,657	12/16/2010

	ADDRESS	UNIT	QUAD	WARD	HPAP LOAN	DATE
<b>% AMI</b>						
50	31-50 1833 PROVIDENCE STREET	6	NE	5	41,441	8/3/2011
51	31-50 423 JEFFERSON STREET		NE	5	44,000	7/7/2011
52	31-50 2932 VISTA STREET		NE	5	48,195	1/14/2011
53	31-50 1241 GALLATIN STREET		NE	5	41,599	12/30/2010
54	31-50 2211 16TH STREET		NE	5	47,602	3/28/2011
55	31-50 800 4TH STREET	S412	SW	6	23,000	2/25/2011
56	31-50 800 4TH STREET	S424	SW	6	51,750	12/21/2010
57	31-50 800 4TH STREET	S405	SW	6	36,413	9/1/2011
58	31-50 800 4TH STREET	S723	SW	6	35,000	8/31/2011
59	31-50 1101 3RD STREET	101	SW	6	13,000	12/1/2010
60	31-50 309 61ST STREET		NE	7	40,000	12/3/2010
61	31-50 302 55TH STREET		NE	7	39,891	6/27/2011
62	31-50 4908 JAY STREET		NE	7	40,953	7/5/2011
63	31-50 218 63RD STREET		NE	7	37,454	2/14/2011
64	31-50 5000 CALL PLACE	404	SE	7	42,026	8/30/2011
65	31-50 1011 47th Place		NE	7	44,000	6/21/2011
66	31-50 3956 PENNSYLVANIA AVE	103	SE	7	42,234	12/14/2010
67	31-50 418 57TH STREET		NE	7	37,366	10/15/2010
68	31-50 269 56TH STREET		NE	7	44,000	6/30/2011
69	31-50 839 52ND STREET		NE	7	61,572	8/31/2011
70	31-50 2760 NAYLOR ROAD	T3N	SE	7	36,462	3/30/2011
71	31-50 5100 HAYES STREET		NE	7	41,666	2/28/2011
72	31-50 4919 FOOTE STREET		NE	7	44,000	1/28/2011
73	31-50 5045 C STREET	301	SE	7	44,000	8/15/2011
74	31-50 137 ANACOSTIA AVE.		NE	7	38,525	2/25/2011
75	31-50 5202 BASS PLACE		SE	7	41,596	5/31/2011
76	31-50 111 BRANDYWINE PLACE		SW	7	40,649	2/1/2011
77	31-50 859 52ND STREET		NE	7	57,497	5/27/2011
78	31-50 1529 42ND STREET		SE	7	41,750	2/25/2011
79	31-50 4950 CALL PLACE	C3	SE	7	41,665	2/25/2011
80	31-50 4506 EADS PLACE		NE	7	39,840	2/11/2011
81	31-50 106 36TH STREET		NE	7	32,693	8/16/2011
82	31-50 3030 M PLACE		SE	7	41,750	5/31/2011
83	31-50 3935 S STREET	101	SE	7	11,666	11/12/2010
84	31-50 5516 CALL PLACE		SE	7	46,007	3/11/2011
85	31-50 3804 EAST CAPITAL STREET		NE	7	30,644	6/9/2011
86	31-50 1614 40TH STREET		SE	7	21,250	4/12/2011
87	31-50 533 45TH STREET		NE	7	15,070	3/7/2011
88	31-50 5068 JAY STREET		NE	7	19,087	2/28/2011
89	31-50 2028 36TH STREET		SE	7	14,847	2/15/2011
90	31-50 507 58TH STREET		NE	7	18,552	7/13/2011
91	31-50 4036 BLAINE STREET		NE	7	23,836	10/14/2010
92	31-50 1100 CHAPLIN STREET		SE	7	54,500	10/5/2010
93	31-50 3800 BAY LANE		SE	7	14,000	4/20/2011
94	31-50 1549 FORT DAVIS STREET		SE	7	16,000	5/18/2011
95	31-50 4469 B STREET	304	SE	7	8,000	11/29/2010
96	31-50 601 57TH STREET		NE	7	25,500	1/24/2011
97	31-50 1731 41ST PLACE		SE	7	12,000	2/4/2011
98	31-50 170 56TH PLACE		SE	7	17,700	3/18/2011
99	31-50 3951 R STREET		SE	7	38,900	8/25/2011
100	31-50 807 52ND STREET		NE	7	65,577	7/25/2011
101	31-50 808 52ND STREET		NE	7	50,927	5/16/2011
102	31-50 804 51st Street		NE	7	40,957	5/6/2011
103	31-50 314 59TH STREET		NE	7	57,172	6/10/2011
104	31-50 856 52ND STREET		NE	7	43,686	4/13/2011
105	31-50 4310 G STREET		SE	7	41,378	2/17/2011



**HPAP LOANS FY 2011**

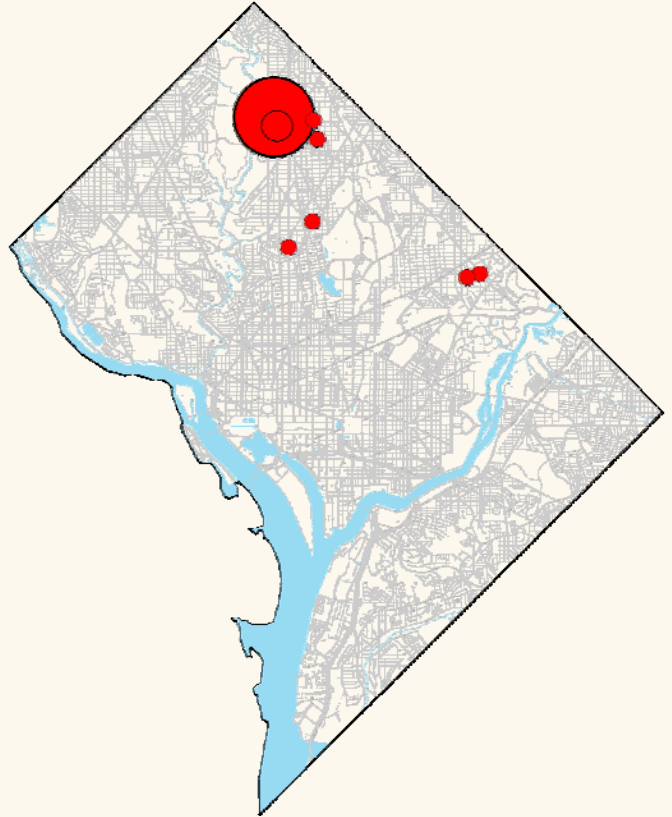
		ADDRESS	UNIT	QUAD	WARD	HPAP LOAN CLOSED	DATE
% AMI	Very Low-Income Households (31-50% AMI)						
106	31-50	248 58TH STREET		NE	7	44,000	4/29/2011
107	31-50	5048 KIMI GRAY COURT		SE	7	41,750	12/28/2010
108	31-50	4525 FOOTE STREET		NE	7	73,801	9/22/2011
109	31-50	5113 JUST STREET		NE	7	40,738	11/30/2010
110	31-50	32 55TH STREET		SE	7	40,018	8/31/2011
111	31-50	5008 BASS PLACE		SE	7	42,545	3/4/2011
112	31-50	1957 S STREET		SE	7	38,198	7/14/2011
113	31-50	255 57TH STREET		NE	7	44,000	2/11/2011
114	31-50	5004 JAY STREET		NE	7	36,448	6/9/2011
115	31-50	4251 H STREET		SE	7	11,474	8/19/2011
116	31-50	806 46TH STREET		NE	7	39,578	3/29/2011
117	31-50	5005 BENNING ROAD		SE	7	40,944	6/16/2011
118	31-50	5094 JUST STREET		NE	7	47,335	12/1/2010
119	31-50	105 36TH STREET		NE	7	40,624	10/15/2010
120	31-50	4469 B STREET	203	SE	7	43,154	6/30/2011
121	31-50	4045 CLAY PLACE		NE	7	40,095	9/20/2011
122	31-50	1318 EASTERN AVENUE		NE	7	37,621	10/7/2010
123	31-50	1006 47TH STREET		NE	7	74,230	9/19/2011
124	31-50	5206 BASS PLACE		SE	7	44,000	4/27/2011
125	31-50	1678 FT. DUPONT STREET		SE	7	40,000	12/9/2010
126	31-50	4215 FORT DUPONT TERRACE		SE	7	38,907	7/28/2011
127	31-50	4230 DIX STREET		NE	7	71,169	8/12/2011
128	31-50	2515 MINNESOTA AVENUE		SE	8	40,290	4/29/2011
129	31-50	827 XENIA STREET		SE	8	52,165	3/25/2011
130	31-50	2262 MOUNT VIEW PLACE		SE	8	51,692	5/31/2011
131	31-50	872 YUMA STREET		SE	8	41,505	11/9/2010
132	31-50	3506 7TH STREET		SE	8	44,000	2/4/2011
133	31-50	5719 NANNIE HELEN BURROUGHS		NE	8	45,418	4/13/2011
134	31-50	1867 TUBMAN ROAD		SE	8	53,594	3/22/2011
135	31-50	2003 RIDGE PLACE		SE	8	40,222	3/31/2011
136	31-50	2006 14TH STREET		SE	8	40,729	11/8/2010
137	31-50	1046 BARNABY TERR.		SE	8	43,371	4/5/2011
138	31-50	1914 TREMONT STREET		SE	8	40,413	12/10/2010
139	31-50	729 CONGRESS STREET		SE	8	33,938	6/28/2011
140	31-50	2844 HARTFORD STREET	203	SE	8	21,704	10/18/2010
141	31-50	3153 STATON ROAD		SE	8	37,697	3/31/2011
142	31-50	1461 MORRIS ROAD		SE	8	28,425	11/8/2010
143	31-50	2413 17TH PLACE		SE	8	13,515	6/30/2011
144	31-50	506 FOXHALL PLACE		SE	8	16,000	3/24/2011
145	31-50	1008 50TH PLACE		NE	8	40,962	5/13/2011
146	31-50	38 ELMIRA STREET		SW	8	37,951	12/8/2010
147	31-50	1851 TOBIAS DRIVE		SE	8	40,187	12/30/2010
148	31-50	4138 2ND STREET		SW	8	44,000	2/28/2011
149	31-50	3310 BROTHERS PLACE		SE	8	39,634	4/14/2011
150	31-50	2246 MOUNT VIEW PLACE		SE	8	41,263	4/29/2011
151	31-50	163 DARRINGTON STREET		SW	8	42,196	8/31/2011
152	31-50	1936 VALLEY TERRACE		SE	8	44,000	12/3/2010
153	31-50	3814 1ST STREET		SE	8	37,295	11/19/2010
154	31-50	1319 BARNABY TERRACE		SE	8	43,777	6/30/2011
155	31-50	2003 NAYLOR ROAD		SE	8	49,605	10/25/2010
156	31-50	1403 SHIPPEN LANE		SE	8	41,644	2/4/2011
157	31-50	814 XENIA STREET		SE	8	51,308	7/18/2011
						5,979,834	
% AMI	Low-Income Households (51-80% AMI)						
1	51-80	1343 CLIFTON STREET	205	NW	1	43,250	8/2/2011
2	51-80	1343 CLIFTON STREET	201	NW	1	16,257	9/14/2011
3	51-80	1343 CLIFTON STREET	202	NW	1	41,750	9/16/2011
4	51-80	3051 IDAHO AVE.	404	NW	3	12,482	7/27/2011
5	51-80	6112 1ST PLACE		NE	4	32,024	8/19/2011
6	51-80	36 UNDERWOOD STREET		NW	4	9,998	8/3/2011

		ADDRESS	UNIT	QUAD	WARD	HPAP LOAN CLOSED	DATE
% AMI	Low-Income Households (51-80% AMI)						
7	51-80	5704 N. CAPITOL ST.		NW	4	50,340	7/19/2011
8	51-80	704 MISSOURI AVE.		NW	4	37,250	12/27/2010
9	51-80	13 SHERIDAN ST		NW	4	25,121	1/31/2011
10	51-80	1180 MORSE STREET		NE	5	13,022	11/8/2010
11	51-80	5030 8TH STREET		NE	5	42,649	11/10/2010
12	51-80	712 56TH PLACE		NE	5	10,113	11/8/2010
13	51-80	112 WEBSTER STREET		NE	5	39,361	1/31/2011
14	51-80	5015 13TH STREET		NE	5	38,483	9/19/2011
15	51-80	2846 BELAIR PLACE		NE	5	19,250	8/5/2011
16	51-80	800 4TH STREET	S118	SW	6	3,274	11/19/2010
17	51-80	800 4TH STREET	S213	SW	6	15,000	2/4/2011
18	51-80	5338 EAST CAPITOL STREET		NE	7	14,000	11/12/2010
19	51-80	4353 DUBOIS PLACE		SE	7	3,877	6/28/2011
20	51-80	4115 HAYES STREET		NE	7	41,059	12/1/2010
21	51-80	107 50TH STREET		NE	7	36,470	10/29/2010
22	51-80	2204 U PLACE		SE	7	51,381	3/28/2011
23	51-80	300 55TH STREET		NE	7	40,501	1/20/2011
24	51-80	3306 CROFFUT PLACE		SE	7	33,179	12/16/2010
25	51-80	3935 S STREET	A1	SE	7	30,962	6/2/2011
26	51-80	741 51ST STREET		SE	7	35,500	11/22/2010
27	51-80	723 CROISSANT PLACE		SE	7	37,750	7/25/2011
28	51-80	733 ADRIAN STREET		SE	7	39,500	5/27/2011
29	51-80	4217 FOOTE STREET		NE	7	24,245	8/4/2011
30	51-80	244 56TH STREET		NE	7	63,500	7/19/2011
31	51-80	836 DIVISION AVE		NE	7	44,034	5/9/2011
32	51-80	3353 DUBOIS PLACE		SE	7	30,500	4/7/2011
33	51-80	4303 GORMAN TERRACE		SE	7	27,711	1/13/2011
34	51-80	624 49TH PLACE		NE	7	23,000	3/4/2011
35	51-80	5204 BASS PLACE		SE	7	51,750	4/29/2011
36	51-80	5122 BASS PLACE		SE	7	48,627	5/20/2011
37	51-80	900 48TH PLACE		NE	7	52,750	4/8/2011
38	51-80	4929 BLAINE STREET		NE	7	30,500	7/11/2011
39	51-80	4018 E STREET		SE	7	11,402	2/28/2011
40	51-80	842 48TH STREET		NE	7	36,081	5/27/2011
41	51-80	4013 BLAINE STREET		NE	7	47,750	10/28/2010
42	51-80	1111 45TH STREET		NE	7	12,000	12/15/2010
43	51-80	5047 KIMI GRAY COURT		SE	7	35,250	3/10/2011
44	51-80	4400 SHERIFF ROAD		NE	7	17,000	1/31/2011
45	51-80	245 56TH STREET		NE	7	21,450	9/29/2011
46	51-80	1117 48TH PLACE		NE	7	22,000	12/29/2010
47	51-80	57 DANBURY STREET		SW	8	4,000	4/13/2011
48	51-80	1923 TREMONT STREET		SE	8	38,796	4/8/2011
49	51-80	3203 HENSON ROAD		SE	8	34,172	5/26/2011
50	51-80	818 XENIA STREET		SE	8	31,562	7/29/2011
51	51-80	1344 VALLEY PLACE		SE	8	32,967	11/3/2010
52	51-80	932 BELLEVUE STREET		SE	8	38,250	11/12/2010
53	51-80	471 VALLEY AVENUE		SE	8	24,308	11/22/2010
54	51-80	410 OAKWOOD STREET		SE	8	49,158	1/18/2011
55	51-80	1714 GALEN STREET		SE	8	67,176	9/21/2011
56	51-80	108 BRANDYWINE PLACE		SW	8	51,750	12/28/2010
57	51-80	1400 S STREET		SE	8	32,458	9/16/2011
58	51-80	4009 COLE BLVD		SE	8	23,576	6/30/2011
59	51-80	106 XENIA STREET		SE	8	12,000	10/19/2010
60	51-80	3141 STANTON ROAD		SE	8	33,658	3/30/2011
61	51-80	212 NEWCOMB STREET		SE	8	22,798	8/24/2011
						1,909,983	
						225	8,232,030

*225 HPAP Loans Approved*

**Lead Safe Washington Program**

Lead Project Address	Date	Grant Amount	Ward	>50% AMI	>50% to 80% AMI
3302 5th Street SE	11/5/2010	\$ 25,400.00	8		1
2201 Q Street SE	11/5/2010	\$ 31,277.89	8	3	
1725 Trinidad Ave NE	10/18/2010	\$ 10,050.20	5	2	
4836 Hayes Street NE	11/15/2010	\$ 8,765.00	8	1	
3007 South Dakota, NE	11/29/2010	\$ 6,990.00	5	1	
1859 Alabama Avenue SE	11/29/2010	\$ 23,172.00	8	1	
1902 Q Street SE	11/26/2010	\$ 27,255.00	8	1	
1315 Clifton Street NW	12/12/2010	\$ 300,644.86	1	22	
2711 Q Street SE	12/23/2010	\$ 94,406.00	7	7	
530 Riggs Road NE	1/4/2011	\$ 11,708.00	4	1	
1370-1372 Fort Stevens Dr NW	3/17/2011	\$ 193,224.91	4	18	
106 56th Street SE	2/8/2011	\$ 7,100.00	7	1	
1156 Morse Street NE	4/13/2011	\$ 14,213.54	5	1	
817 West Virginia Avenue NE	4/9/2011	\$ 7,565.00	5	1	
612 Madison Street NW	3/30/2011	\$ 17,822.68	4	1	
5 Brandywine Street SE # B1	3/21/2011	\$ 664,025.82	8	17	
20 Chesapeake Street SE # C40	3/28/2011	Included	8	32	
5 Brandywine Street SE # B2	4/15/2011	Included	8	2	
20 Chesapeake Street SE # C1	4/18/2011	Included	8	1	
3211 22nd Street NE	8/1/2011	\$ 15,838.61	5	1	
17 Rhode Island Avenue NE	8/11/2011	\$ 10,923.08	5	1	
606 Q Street NW	8/16/2011	\$ 21,862.96	2	1	
1345 Taylor Street NW	8/28/2011	\$ 18,967.25	4	1	
817 12th Street NE	9/10/2011	\$ 14,375.30	6	1	
4437 14th Street NE	9/15/2011	\$ 19,925.46	5	1	
165 V Street NE	9/24/2011	\$ 9,841.60	5	1	
		\$1,555,355.16		120	1



# 73 Homes Rehabbed

## Single Family Residential Rehabilitation Program

	Property Address	Date	Amount
1	819 Somerset Place NW	10/5/2010	\$ 5,175.50
2	5070 Just Street NE	10/5/2010	\$ 7,955.20
3	1842 Capitol Ave. NE	10/5/2010	\$ 10,452.50
4	1917 6th Street NW	10/15/2010	\$ 11,495.00
5	530 Riggs Road NE	10/27/2010	\$ 44,456.65
6	1402 Montello Avenue	10/27/2010	\$ 14,497.00
7	3007 South Dakota Ave. NE	10/27/2010	\$ 4,510.00
8	106 56th Street SE	10/27/2010	\$ 54,404.00
9	246 57th Street NE	11/12/2010	\$ 5,725.00
10	310 Allison Street NW	11/12/2010	\$ 75,687.50
11	708 Shepard Street NW	12/1/2004	\$ 17,516.10
12	1315 Clifton Street NW	11/17/2010	\$ 96,750.00
13	405 Columbia Road NW	11/22/2010	\$ 14,078.00
14	5112 E. Capitol Street NE	11/22/2010	\$ 6,438.30
15	602 3rd Street	12/1/2010	\$ 13,667.90
16	1203 Orren Street NE	12/1/2010	\$ 73,286.00
17	6427 N. Capitol Street NE	12/9/2010	\$ 7,149.49
18	2712 Q Street SE	12/14/2010	\$ 24,475.00
19	1477 Morris Road SE	1/7/2011	\$ 6,083.00
20	3327 Dix Street NE	1/7/2011	\$ 4,922.50
21	4320 3rd Street	1/7/2011	\$ 60,510.00
22	223 Rhode Island Avenue, NW	1/19/2011	\$ 7,445.90
23	749 Harvard Street NW	1/19/2011	\$ 82,149.49
24	596 Park Road NW	1/28/2011	\$ 61,001.00
25	1165 Morse Street NE	2/15/2011	\$ 52,896.50
26	612 Madison Street NW	1/3/2011	\$ 39,209.50
27	5 Brandywine & 20 Chesapeake St SE	3/1/2011	\$ 93,653.45
28	819 Somerset Place NW 20011	3/18/2011	\$ 23,242.70
29	712 4th Street NE	3/7/2011	\$ 32,640.50
30	1402 Decatur Street	3/7/2011	\$ 15,000.00
31	817 West Virginia Ave	3/18/2011	\$ 48,035.00
32	2414 S. Dakota Ave. NE	3/15/2011	\$ 24,614.70
33	6302 North Capitol Street NW	4/5/2011	\$ 7,205.00
34	6969 Greenvale Street NW	4/6/2011	\$ 109,653.00
35	1859 Alabama Ave.	5/5/2011	\$ 21,262.50
36	165 V Street NE	5/26/2011	\$ 44,871.00

## Single Family Residential Rehabilitation Program

	Property Address	Date	Amount
37	619 Newton Place NW	6/7/2011	\$ 24,650.00
38	5620 Clay Place NE	6/7/2011	\$ 72,546.30
39	333 16th Street, NE	7/29/2011	\$ 5,160.00
40	2319 High Street SE	7/29/2011	\$ 115,846.00
41	5004 North Capitol Street NE	4/5/2011	\$ 14,639.90
42	1724 R Street SE	4/14/2011	\$ 14,330.00
43	4429 9th Street NW	4/27/2011	\$ 2,000.00
44	1818 Valley Terrace SE	4/29/2011	\$ 15,745.40
45	319 F Street NE	5/16/2011	\$ 12,817.50
46	2308 Nicholson Street SE	5/16/2011	\$ 9,460.20
47	1706 Frankford Street SE	5/25/2011	\$ 7,021.30
48	1109 42nd Street NE	5/25/2011	\$ 27,021.50
49	6500 N. Capitol Street NW	6/3/2011	\$ 7,810.00
50	1234 V Street SE	6/7/2011	\$ 10,505.00
51	1169 46th Place SE	6/7/2011	\$ 13,530.00
52	1116 Abbey Place NE	6/7/2011	\$ 6,876.00
53	3211 22nd Street NE	6/17/2011	\$ 15,000.00
54	5004 N. Capital St NE	6/17/2011	\$ 25,000.00
55	4019 D Street SE	6/17/2011	\$ 7,620.00
56	84 Darrington Street SW	7/1/2011	\$ 33,476.50
57	2354 Green Street SE	7/15/2011	\$ 82,825.00
58	4013 Clay Place	7/15/2011	\$ 7,100.00
59	3104 O Street SE	7/15/2011	\$ 15,000.00
60	29 Franklin Street NE	7/15/2011	\$ 15,000.00
61	246 57th Street NE	7/15/2011	\$ 73,961.60
62	4918 Minnesota Avenue, NE	7/25/2011	\$ 90,000.00
63	5000 6th Place, NE	8/5/2011	\$ 22,674.00
64	515 Oglethorpe Street NW	8/5/2011	\$ 13,880.40
65	1313 Ritchie Place NE	8/5/2011	\$ 11,436.00
66	2130 13 Street SE	8/5/2011	\$ 56,377.05
67	1345 Sheridan Street, NW	8/11/2011	\$ 15,000.00
68	1225 17th Street NE	8/19/2011	\$ 10,344.00
69	1402 Montello Avenue NE	9/2/2011	\$ 105,975.20
70	616 Rittenhouse Street NW	9/16/2011	\$ 13,248.00
71	2845 Mills Avenue NE	9/16/2011	\$ 14,078.55
72	1647 11th Place NE	9/16/2011	\$ 22,664.40
73	2494 Skyland Place SE	9/27/2011	\$ 7,122.00
	<b>Total</b>		<b>\$ 2,239,856.68</b>

Single-Family Rehabilitation



After interior 1430 Belmont NE ■ E & G



After interior 1430 Belmont NE ■ E & G



The financial data in this report was supplied to DHCD by the Office of the Chief Financial Officer, District of Columbia.

For information regarding this Housing Production Trust Fund and Affordable Housing Annual Report, please contact Oke Anyaegbunam, HPTF Manager, Department of Housing and Community Development, at (202) 442-7142.



Mayor Vincent C. Gray  
Government of the District of Columbia

Victor L. Hoskins  
Deputy Mayor for Planning and Economic Development

Michael P. Kelly, Director  
DC Department of Housing and Community Development  
1800 Martin Luther King Jr. Avenue, SE, Washington, DC 20020