

Appendix B Residential Community Services FY2007 Funded Activities

Commercial District and Small Business Technical Assistance

1. Anacostia Economic Development Corporation (IDIS #1352)

2029 Martin Luther King, Jr. Avenue, SE

DHCD Budget Funding - \$209,000

Total Expenditure - \$139,548

Outputs:

- Provided direct technical assistance to 101 businesses
- Provided 22 business seminars/ workshops
- Packaged and disbursed seven small business loans
- Assisted five small businesses in obtaining LSDBE certification
- Conducted one neighborhood business fair

2. DC Chamber of Commerce Foundation (IDIS #1297)

7059 Blair Road, NW, Suite 203

DHCD Budget Funding - \$306,000

Total Expenditure - \$188,336

Outputs:

- **344** clients received service
- **31** clients received business licensure/business registration
- **18** clients received Minority Certifications
- **10** Asian-owned businesses received service, outreach and survey
- **14** workshops/seminars were conducted
- **1** Loan Day was conducted
- **3** New Relationships with banking institutions
- **1** New Relationship with local or federal government agency

3. Development Corporation of Columbia Heights (IDIS #1304)

3419 14th Street, NW

DHCD Budget Funding - \$340,000

Total Expenditure - \$197,182

Outputs:

- Provided technical assistance to 150 are businesses
- Conducted 2 assessment surveys/2 community orientation sessions
- Provided assistance to six local businesses for set-aside space in the DC USA project
- Packaged and disbursed five small business loans

4. Emory Beacon of Light, Inc. (IDIS # 1301)

6120 Georgia Avenue, NW

DHCD Budget Funding - \$85,000

Total Expenditure - \$18,745

Outputs:

- Provided technical assistance to 72 businesses
- Established the Beacon Brightwood Business Alliance
- Developed inventory of area businesses
- Established a Clean, Green and Safe Initiative for area businesses

5. Gateway Georgia Avenue Revitalization Corporation (IDIS #1295)**7826 Eastern Avenue, NW, Suite 300****DHCD Budget Funding - \$135,000****Total Expenditure - \$36,211**

Outputs:

- Provided 364 units of technical assistance
- Recruited five new businesses
- Organized four workshops/seminars
- Updated consumer preference survey

6. Latino Economic Development Corporation (IDIS # 1356)**2316 18th Street, NW****DHCD Budget Funding - \$446,000****Total Expenditure - \$289,873**

Outputs:

- Provided direct technical assistance to 805 are businesses
- Assisted in the expansion of 25 businesses
- Assisted in the retention of 150 businesses
- Conducted 25 business development workshops with more than 300 participants
- Assisted in the packaging and approval of 24 small business loans

7. Marshall Heights Community Development Organization (IDIS # 1294)**3939 Benning Road, NE****DHCD Budget Funding - \$210,125****Total Expenditure - \$0**

Outputs:

- Provided direct business counseling and technical assistance to 209 individuals
- Attracted 3 new businesses to locate or relocate in Ward 7
- Provided ongoing small business training and workshops.
- Provided education and training to 20 Ward 7 and 8 LSDBE certified businesses and contractors

8. Washington Area Community Investment Fund, Inc. – (Ward 7) Marshall Heights (IDIS # 1302)**3624 12th Street, NE****DHCD Budget Funding - \$90,000****Total Expenditure - \$35,426**

Outputs:



- 5 businesses received completed financial needs assessment in Ward 7
- 17 Businesses/entrepreneurs received and were oriented in the use of WACIF's Small Business Toolkit
- Completed Loan Packaging and/or loan closing for 2 businesses/entrepreneurs locate in or considering a location in Ward 7
- Conducted 9 Seminars
- Conducted 7 Loan Days
- Continued Alliances with 4 Community Partners

9. Washington Area Community Investment Fund, Inc. – (Ward 8) Anacostia (IDIS #1303)

3624 12th Street, NE

DHCD Budget Funding - \$90,000

Total Expenditure - \$31,863

Outputs:

- 5 businesses received completed financial needs assessment in Ward 8
- 10 Businesses/entrepreneurs received and were oriented in the use of WACIF's Small Business Toolkit
- Completed Loan Packaging and/or loan closing for 2 businesses/entrepreneurs locate in or considering a location in Ward 8
- Conducted 9 Seminars
- Conducted 7 Loan Days
- Continued Alliances with 4 Community Partners

10. Washington Area Community Investment Fund, Inc. (IDIS #1201)

3624 12th Street, NE

DHCD Budget Funding - \$154,000

Total Expenditure - \$59,399

Outputs:

- Provide technical assistance to small businesses.

11. Latino Economic Development Corporation (IDIS # 1200)

2316 18th Street, NW

DHCD Budget Funding - \$433,000

Total Expenditure - \$155,036

Outputs:

- Provided direct technical assistance to small businesses

12. Marshall Heights Community Development Organization (IDIS # 1210)

3939 Benning Road, NE

DHCD Budget Funding - \$205,000

Total Expenditure - \$146,711

Outputs:

- Provided direct technical assistance to small businesses.

**13. DC Chamber of Commerce Foundation (IDIS #1205)****7059 Blair Road, NW, Suite 203****DHCD Budget Funding - \$300,000****Total Expenditure - \$113,465**

Outputs:

- Provided direct technical assistance to small businesses.

14. Development Corporation of Columbia Heights (IDIS #1212)**3419 14th Street, NW****DHCD Budget Funding - \$335,000****Total Expenditure - \$123,705**

Outputs:

- Provided direct technical assistance to small businesses.

Comprehensive Housing Counseling**1. Latino Economic Development Corporation * (IDIS #1292)****2316 18th Street, NW****DHCD Budget Funding - \$287,320****Total Expenditure - \$0**

Outputs:

- Provided 885 clients with homeownership training
- Provided general housing counseling to 2,155 clients
- Submitted 229 HPAP applications; 157 approved
- Provided credit counseling to 323 clients
- 100 clients purchased homes through this program

2. Housing Counseling Services * (IDIS # 1296)**2410 17th Street, NW****DHCD Budget Funding - \$499,000****Total Expenditure - \$244,094**

Outputs:

- **513** Applicants became New homeowners
- **1035** Foreclosures or evictions prevented
- **173** Tenant problems solved
- **3623** Applicants Prepared for future homeownership
- Assisted **544** co-ops/condos homeowners to maintain good housing
- Resolved **230** post occupancy problems
- Assisted **107** clients to locate affordable housing
- Provided **854** short-term assistance to individuals and connected clients with proper services
- Assisted **2673** families with money management
- Completed **3554** Intakes and appointments scheduled (overall housing counseling)
- Presented **630** workshops



- Participated in **33** community fairs
- Provided **114** workshops in languages other than English to include Amharic, Vietnamese, Spanish, Chinese and ASL
- Distributed **531** PSAs
- Attended **48** community meetings
- Distributed **31,015** information packages
- Prepared **52** rental housing lists
- Conducted **14** public workshops on home rehabilitation to ensure that Single Family Rehabilitation (SFR) participants and others are prepared to engage in rehab

3. Lydia's House * (IDIS # 1289)

3939 South Capitol Street, SW

DHCD Budget Funding - \$286,000

Total Expenditure - \$139,649

Outputs:

- Conducted **48** First Time Homebuyer education workshops
- **1122** Clients received one-on-one counseling
- Conducted **48** Housing Purchase Assistance Program workshops
- Processed **150** HPAP Applications submitted to the Greater Washington Urban League (GWUL)
- **20** Clients received tenancy counseling services that resulted in obtaining affordable or alternative temporary or permanent housing

4. University Legal Services, Inc. Southeast * (IDIS # 1287)

3220 Pennsylvania Avenue, SE

DHCD Budget Funding - \$409,000

Total Expenditure - \$0

Outputs:

- Provided some form of housing counseling to 1576 individuals
- Provided home management or social and economic counseling to 1085 individuals
- Provided home ownership counseling to 790 individuals
- Submitted 155 HPAP applications; 45 were approved
- Eviction/rental counseling to 35 individuals

5. University Legal Services, Inc. Northeast * (IDIS # 1288)

220 "T" Street, NE

DHCD Budget Funding - \$375,000

Total Expenditure - \$0

Outputs:

- Provided some form of housing counseling to 1282 individuals
- Provided home management or social and economic counseling to 1199 individuals
- Provided Mortgage default counseling to 50 individuals
- Provided home ownership counseling to 1128 individuals
- Submitted 209 HPAP applications; 51 were approved



- Eviction/rental counseling to 47 individuals
- 6. Central American Resource Center * (IDIS # 1286)**
1460 Columbia Road, NW
DHCD Budget Funding - \$220,000
Total Expenditure - \$109,303
Outputs:
- Provided general housing counseling to 500 individuals
 - Provided education and outreach on tenants rights and responsibilities to 800 individuals
 - Provided technical assistance to six tenant associations on TOPA rights
 - Assisted 140 tenants involved in tenant/ landlord disputes – paralegal services
- 7. Marshall Heights Community Development Organization (IDIS # 1204)**
3939 Benning Road, NE
DHCD Budget Funding - \$379,000
Total Expenditure - \$307,993
Outputs:
- Provided comprehensive housing counseling to low-income individuals.
- 8. University Legal Services, Inc. (IDIS # 1206)**
3220 Pennsylvania Avenue, SE
DHCD Budget Funding - \$370,000
Total Expenditure - \$122,968
Outputs:
- Provided comprehensive housing counseling to low-income individuals.
- 9. University Legal Services, Inc. (IDIS # 1207)**
3220 Pennsylvania Avenue, SE
DHCD Budget Funding - \$409,000
Total Expenditure - \$136,075
Outputs:
- Provided comprehensive housing counseling to low-income individuals.
- 10. Central American Resource Center (IDIS # 1208)**
1460 Columbia Road, NW
DHCD Budget Funding - \$214,000
Total Expenditure - \$73,554
Outputs:
- Provided comprehensive housing counseling to low-income individuals.
- 11. Lydia's House (IDIS # 1209)**
3939 South Capitol Street, SW
DHCD Budget Funding - \$286,000
Total Expenditure - \$62,261



Outputs:

- Provided comprehensive housing counseling to low-income individuals.

12. Latino Economic Development Corporation (IDIS #1211)

2316 18th Street, NW

DHCD Budget Funding - \$275,000

Total Expenditure - \$105,391

Outputs:

- Provided comprehensive housing counseling to low-income individuals.

13. University Legal Services, Inc. (IDIS # 1221)

3220 Pennsylvania Avenue, SE

DHCD Budget Funding - \$129,176.60

Total Expenditure - \$21,641

Outputs:

- Provided comprehensive housing counseling to low-income individuals.

14. Housing Counseling Services (IDIS # 1222)

2410 17th Street, NW

DHCD Budget Funding - \$483,000

Total Expenditure - \$131,476

Outputs:

- Provided comprehensive housing counseling to low-income individuals.

Affordable Housing Preservation (Expiring Subsidies)

1. Housing Counseling Services (IDIS # 1300)

2410 17th Street, NW

DHCD Budget Funding - \$495,000

Total Expenditure - \$260,657

Outputs:

- Provided outreach to **65** new market rate properties where tenants are facing displacement
- Provided ongoing services to **49** properties identified during previous grant periods that still have anti-displacement needs
- Provided outreach to tenants in **261** new Section 8 properties
- Provided services to ongoing Section 8 properties and **21** new properties
- Formed, reorganized and/or supported **104** Tenant Associations
- Provided services to **28** project based Section 8 properties
- Presented **81** workshops on tenant rights and responsibilities, tenant purchase process, preventing displacement, condo conversion and Section 8.
- Attended **430** meetings with tenants

2. Development Corporation of Columbia Heights (IDIS # 1299)

**3419 14th Street, NW****DHCD Budget Funding - \$204,000****Total Expenditure - \$0**

Outputs:

- Trained 71 tenants
- Provided seven workshops/seminars
- Trained 8 tenant organizations
- Published three newsletters
- Held two community information meetings
- Completed training syllabus for three organizations
- Completed two feasibility analyses for tenant properties

3. Development Corporation of Columbia Heights (IDIS # 1203)**3419 14th Street, NW****DHCD Budget Funding - \$220,000****Total Expenditure - \$122,998**

Outputs:

- Trained tenant organizations under 1st right to purchase program.

4. Manna, Inc. (IDIS # 1202)**3419 14th Street, NW****DHCD Budget Funding - \$290,000****Total Expenditure - \$106,263**

Outputs:

- Trained tenant organizations under 1st right to purchase program.

5. Latino Economic Development Corporation (IDIS #1214)**2316 18th Street, NW****DHCD Budget Funding - \$225,000****Total Expenditure - \$77,238**

Outputs:

- Trained tenant organizations under 1st right to purchase program.

6. Housing Counseling Services (IDIS # 1224)**2410 17th Street, NW****DHCD Budget Funding - \$487,000****Total Expenditure - \$149,244**

Outputs:

- Trained tenant organizations under 1st right to purchase program.

Crime Prevention**1. Emory Beacon of Light, Inc. (IDIS # 1369)****6120 Georgia Avenue, NW****DHCD Budget Funding - \$165,000**

**Total Expenditure - \$18,888**

Outputs:

- Provided crime prevention activity directed at 150 area youth and senior citizens through ongoing forums for discussion and problem resolution each group
- Conducted Community Youth Retreat attended by 43 youth
- Participated in MPD's Ride along Program
- Currently developing an anti-graffiti initiative
- Participated in two anti-crime community forums
- Participated in a march to take back the corner of Georgia Avenue and Missouri

2. Gateway Georgia Avenue Revitalization Corporation (IDIS # 1365)**7826 Eastern Avenue, NW Suite 300****DHCD Budget Funding - \$105,000****Total Expenditure - \$16,672**

Outputs:

- Formed Georgia Avenue Safety Council
- Installed four surveillance cameras
- Conducted crime awareness workshop
- Promoted crime prevention to twenty youth
- Distributed crime prevention kit to area businesses/residents

3. Marshall Heights Community Development Organization (IDIS # 1358)**3939 Benning Road, NE****DHCD Budget Funding - \$80,000****Total Expenditure - \$0**

Outputs:

- 130 people participated in various crime prevention workshops
- Over 10,000 flyers were delivered to homes, neighboring businesses, churches, and other institutions to promote workshops and classes.
- Conducted 2 town halls that brought various stakeholders together, including the DC Metropolitan Police Department, DC Housing Authority, and DC Department of Parks and Recreation
- Conducted 12 workshops on crime prevention activities. All youth "graduated" from the program and were awarded certificates of completion
- Conducted 2 workshops for older youth on self-esteem, education, and goal setting
- Held 1 workshop on utilizing the court system as way to prevent crime
- Held 1 workshop on crime prevention and psychological well-being

4. Marshall Heights Community Development Organization (IDIS # 1293)**3939 Benning Road, NE****DHCD Budget Funding - \$140,000****Total Expenditure - \$18,489**

Outputs:



- Provided crime prevention workshops to low-income residents.

5. Boys & Girls Clubs of Greater Washington (IDIS # 1366)

8330 Colesville Road Silver Spring, MD

DHCD Budget Funding - \$300,000

Total Expenditure - \$260,877

Outputs:

- Provided crime prevention workshops to low-income residents.

6. Latin American Youth Center (IDIS # 1368)

1419 Columbia Road, NW

DHCD Budget Funding - \$150,000

Total Expenditure - \$39,074

Outputs:

- Provided crime prevention workshops to low-income residents.

Facade Storefront Improvement

1. Anacostia Economic Development Corporation (IDIS # 1068)

Project Address: 1800 220 Martin Luther King, Jr. Avenue/ 11-1700 Good Hope Road, SE

DHCD Budget Funding - \$533,341

Total Expenditure - \$0

Outputs:

- Substantially completed 22 storefront improvements on Martin Luther King, Jr. Avenue and Good Hope Road, SE

Single Family Rehabilitation Program

1. SFR Loans and Grants (IDIS # 1324)

801 North Capitol Street NE

DHCD Budget Funding - \$845,000

Total Expenditure - \$842,400

Outputs:

- 32 Homes were provided loans and grants in order to bring their homes up to code.

2. SFR Loans and Construction (IDIS # 998)

801 North Capitol Street NE

DHCD Budget Funding - \$780,000

Total Expenditure - \$2,329

Outputs:

- 47 Homes were provided loans and grants in order to bring their homes up to code.

3. SFR Loans and Construction (IDIS # 1034)

801 North Capitol Street NE

DHCD Budget Funding - \$1,230,000

Total Expenditure - \$13,514

Outputs:

- 75 Homes were provided loans and grants in order to bring their homes up to code.



4. SFR Loans and Construction (IDIS # 1223)

801 North Capitol Street NE
DHCD Budget Funding - \$1,437,267.63
Total Expenditure - \$207,566

Outputs:

- Homes were provided loans and grants in order to bring their homes up to code.

5. SFR Admin (IDIS # 1191)

801 North Capitol Street NE
DHCD Budget Funding - \$134,584
Total Expenditure - \$43,841

Outputs:

- Loan servicing for single family rehab program.

6. SFR Admin (IDIS # 1192)

801 North Capitol Street NE
DHCD Budget Funding - \$1,070,624
Total Expenditure - \$27,271

Outputs:

- Program support cost for single family rehab program.

7. SFR Admin (IDIS # 1278)

801 North Capitol Street NE
DHCD Budget Funding - \$943,686
Total Expenditure - \$833,939

Outputs:

- Program support cost for single family rehab program.

Homebuyer Assistance Programs

1. HPAP CDBG Loans – 07 (IDIS # 1280)

City-wide Washington, DC 20002
DHCD Budget Amount: \$23,012,899.00
Total Expenditure: \$19,924,036

Outputs:

- Provided 422 first time homebuyers with down payment assistance.

2. HPAP CDBG Loans (IDIS # 1264)

City-wide Washington, DC 20002
DHCD Budget Amount: \$2,725,785
Total Expenditure: \$2,712,025

Outputs:

- Provided first time homebuyers with down payment assistance.

3. Home Ownership Dev. Fund / HPAP Loans (IDIS # 1225)

City-wide Washington, DC 20002
DHCD Budget Amount: \$150,000
Total Expenditure: \$150,000

Outputs:

- Provided first time homebuyers with down payment assistance.

Appendix C Income Levels

DISTRICT OF COLUMBIA 2007 MEDIAN INCOME TABLES Effective March 20, 2007

Very Low Income - Gross household income 30% area median income (AMI), adjusted for household size per the following table: (This category is known as Extremely Low Income when referring to HOME)

1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8 Person
\$19,850	\$22,700	\$25,500	\$28,350	\$30,600	\$32,900	\$35,150	\$37,400

Low Income - Gross household income 50% area median income (AMI), adjusted for household size per the following table: (This category is known as Very Low Income when referring to HOME)

1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8 Person
\$33,100	\$37,800	\$42,550	\$47,250	\$51,050	\$54,800	\$58,600	\$62,350

Moderate Income - Gross household income 80% area median income (AMI), adjusted for household size per the following table: (This category is known as Low Income when referring to HOME)

1 Person	2 Person	3 Person	4 Person	5 Person	6 Person	7 Person	8 Person
\$42,000	\$48,000	\$54,000	\$60,000	\$64,800	\$69,600	\$74,400	\$79,200

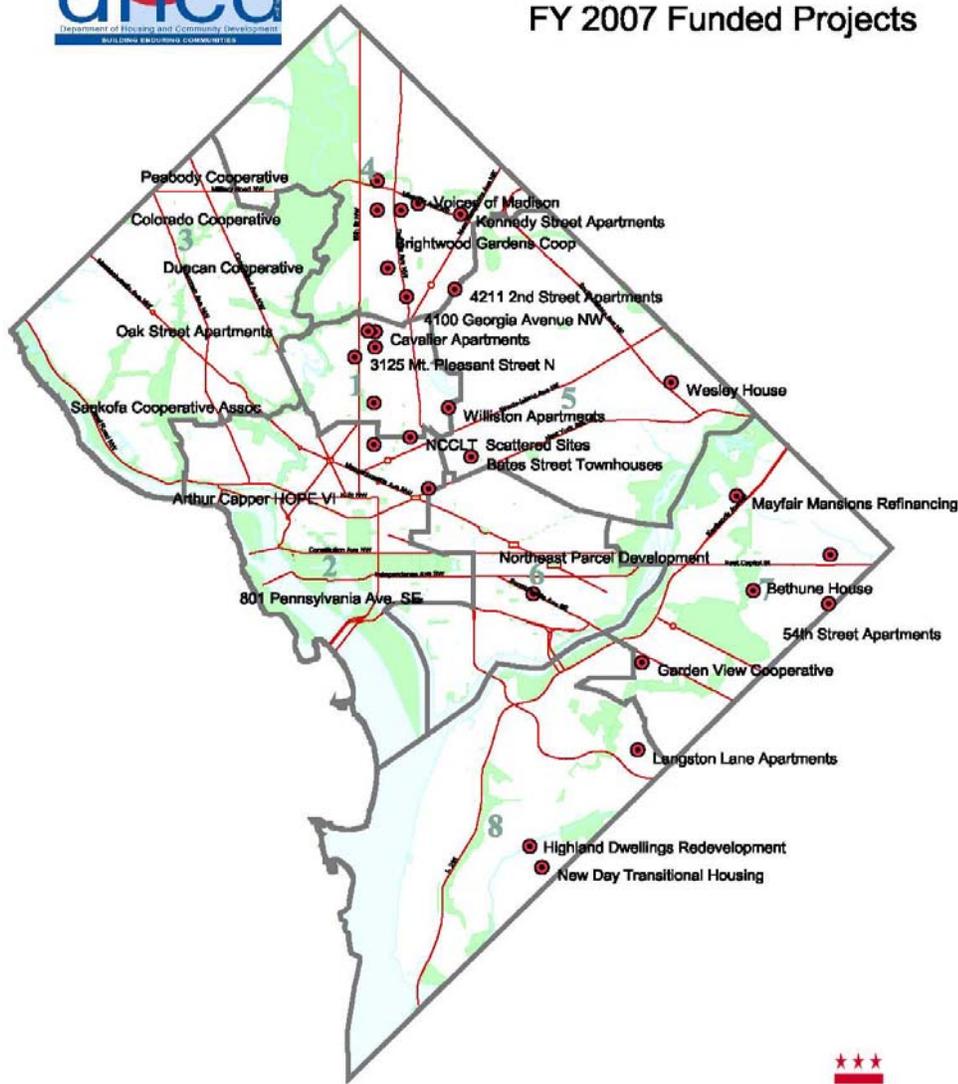
Jurisdictions covered by these income limits include the following: Arlington, Fairfax, Fauquier, Loudoun, Prince William, Spotsylvania, and Stafford County, and the Cities of Alexandria, Fairfax, Falls Church, Fredericksburg, Manassas and Manassas Park in Virginia; Washington, D.C.; and Calvert, Charles, Frederick, Montgomery, and Prince George's County in the State of Maryland.

Median Family Income for Washington Metropolitan Area is \$94,500 for a family of four.

Appendix D Map of Funded Projects in FY2007



Appendix D Development Finance Division FY 2007 Funded Projects



Government of the District of Columbia
Adrian M. Fenty, Mayor
Lela Finucane Edmonds Director



Appendix E Public Notice

GOVERNMENT OF THE DISTRICT OF COLUMBIA

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Notice of Availability of Public Document for Review and Comment

November 12, 2007 to December 12, 2007

“The District of Columbia Department of Housing and Community Development Draft Consolidated Annual Performance and Evaluation Report (CAPER) for Fiscal Year 2007”

Leila Finucane Edmonds, Director, Department of Housing and Community Development (DHCD), announces the availability of the “District of Columbia Draft Consolidated Annual Performance and Evaluation Report for Fiscal Year 2007” (the “CAPER”) for public review and comment. The purpose of the CAPER is to present the U.S. Department of Housing and Urban Development (HUD) and the public with an assessment of the District’s performance in carrying out its FY 2007 (October 1, 2006-September 30, 2007) Consolidated Annual Action Plan to use federal funds to meet priority community needs. The FY 2007 Action Plan detailed activities to be carried out by the District under the following federal entitlement programs:

- **Community Development Block Grant Program (CDBG)**
- **Home Investment Partnerships Program (HOME)**
- **Emergency Shelter Grant Program (ESG), and**
- **Housing Opportunities for Persons with AIDS Program (HOPWA)**

The CAPER is available for a 30-day public comment period before its submission to HUD on/or before December 31, 2007. The CAPER will be distributed to stakeholder organizations and will be available for review at DHCD (8th floor), on the DHCD website, all public library branches, all Advisory Neighborhood Commission Offices and at the following community based organizations from Monday, November 12, 2007 to Wednesday, December 12, 2007.

Housing Counseling Services, Inc. 2410 17 th Street, NW, Suite 100 (202) 667-7066	University Legal Services 3001 I Street, NE (202) 547-4747	Marshall Heights CDO 3939 Benning Rd, NE (202) 396-1200
Latino Econ. Devel. Corporation 2316 18th Street, NW (202) 588-5102	Lydia’s House 3939 South Capitol St., SW (202) 373-1050	Central American Resources Center 1459 Columbia Rd. NW (202) 328-9799
University Legal Services 3220 Pennsylvania Ave. SE (202) 645-7175 (Suite 4)		

To comment by telephone on the CAPER report, please contact Mrs. Pamela Hillsman-Johnson, Community Development Resource Specialist, at (202) 442-7251, not later than close of business Friday, December 7, 2007. Please provide your name, address, telephone number, and organizational affiliation, if any. For Telecommunications Device for the Deaf (TDD) relay service, call (800) 201-7165. Written comments for the record must be received by close of business Wednesday, December 12, 2007. Written statements may be mailed to: Ms Leila Finucane Edmonds, Director, Department of Housing and Community Development, Attention: Office of Strategy and Communications, 801 North Capitol Street, NE, Washington, D.C. 20002.

Adrian M. Fenty, Mayor
Neil O. Albert, Deputy Mayor for Planning and Economic Development
Leila Finucane Edmonds, Director, DHCD
www.dhcd.dc.gov

