

Appendix H HOPWA FY2007 CAPER

DISTRICT OF COLUMBIA EMA
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)
FY 2007 Consolidated Annual Performance and Evaluation Report



**PREPARED BY THE D.C. DEPARTMENT OF HEALTH
HIV/AIDS ADMINISTRATION**

**On behalf of the
Washington, D.C. Eligible Metropolitan Area (EMA):
District of Columbia, Suburban Maryland, Suburban Virginia, and Suburban West Virginia**





Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report – Measuring Project Performance	
Grantee Name	District of Columbia
Grant Reporting Period	October 1, 2006 to September 30, 2007

PART 1

A. Executive Summary

The District of Columbia, Department of Health, HIV/AIDS Administration (HAA) is the Housing Opportunities for People With AIDS (HOPWA) Formula Grantee for the Washington, DC Eligible Metropolitan Statistical Area (EMSA).

The purpose of HAA is to prevent the spread of HIV infection and to ensure the management, oversight, planning, and coordination of HIV/AIDS services and Programs in the District of Columbia, in collaboration with other government and Community organizations. HAA also administers the Ryan White Title I Program for the DC EMSA, the District's Ryan White Title II, AIDS Drug Assistance Program (ADAP), and Centers for Disease Control (CDC) funding for HIV/AIDS prevention and surveillance activities. The HOPWA program expended \$11,652,832 during this program year fully expending the \$11,370,307 allocated for Year 15 plus \$255,525.72 of remaining Year 14 funds.

In addition to serving as the DC EMSA regional grantee, HAA is also the local administrative agency for the HOPWA program in the District of Columbia. In Suburban Maryland, the Prince George's County Government, Department of Housing and Community Development (PGC-DHCD) is the administrative agency with oversight of activities in Calvert, Charles, Frederick, Montgomery, and Prince George's counties. The Northern Virginia Regional Commission (NVRC) is the administrative agency for suburban Virginia with oversight of activities in the counties Of Arlington, Clarke, Culpeper, Fairfax, Fauquier, King George, Loudoun, Prince William, Spotsylvania, Stafford, and Warren. NVRC's responsibility also includes the cities of Alexandria, Culpeper, Fairfax, Falls Church, Fredericksburg, Manassas, and Manassas Park. In suburban West Virginia, the administrative agency is the AIDS Network of the Tri-State Area (ANTS) a non-profit community-based organization with responsibility for Jefferson County.

PGC-DHCD is the HIV/AIDS Administration sub grant project sponsor for Suburban Maryland. This region includes Prince George's County, Calvert County, and Charles County. PGC-DHCD's Rental Assistance Division administers the HOPWA program. HOPWA provides ongoing housing assistance to households with family member(s) affected by the virus. It also provides emergency assistance on a case-by-case basis for HIV/AIDS-affected households.

Suburban Maryland jurisdictions operate HOPWA programs in collaboration with nonprofit organizations that help clients meet their daily needs for housing, mental health, substance abuse treatment, and other supportive services. Each HOPWA agency assists participants toward self-sufficiency by providing referrals to job training and rehabilitation programs. All HOPWA agencies in Suburban Maryland participate in their respective County's *Continuum of Care (CoC) Plan*. The priorities and allocations of the Suburban Maryland region correlate with those of the Washington, D.C. Eligible Metropolitan Area.

NVRC, the administrative agent for HOPWA in suburban Virginia, is a council of local governments serving the Virginia localities that are part of the Washington, DC eligible metropolitan area. (This sixteen city/county area includes: Alexandria, Arlington, Fairfax (city & county), Falls Church, Loudoun, Manassas, Manassas Park, Prince William, Stafford, Spotsylvania, King George, Fredericksburg, Fauquier, Warren &

Clarke.) HOPWA funds in suburban Virginia are used to fund housing information services, project and tenant-based rental assistance, short-term rent, mortgage, and utilities assistance, support services and operating costs.

The AIDS Network of the Tri-State Area (AIDS Network or ANTS) is the administrative agent for the Ryan White Part A and HOPWA funding for the West Virginia Jurisdiction of the Washington DC EMA. The AIDS Network is a not-for-profit community-based organization whose mission statement is “Your Community resource for STD/HIV/AIDS prevention education and client services, assistance, education and support.” The AIDS Network began, as a part-time volunteer endeavor, over 18 years ago by a group of professionals and friends to promote HIV Prevention Education and provide limited assistance to persons living with HIV/AIDS. Nine years ago AIDS Network became a full-time organization with the responsibility of administration of an HIV Prevention grant funded by the West Virginia Health Department and administration of the Ryan White Part A and HOPWA grants for Berkeley County and Jefferson County funded by the District of Columbia Department of Health. In 2006, the HOPWA funding was restricted to Jefferson County in West Virginia. The staff of the AIDS Network includes an Executive Director, Registered Nurse, Licensed Clinical Social Worker and Receptionist/Data Entry.

General Project Sponsor Information (for each project sponsor):

Project Sponsor Agency Name	D. C. Department of Health HIV/AIDS Administration		
Name & Title of Contact at Project Sponsor Agency	Shannon Hader, MD-Senior Deputy Director		
Email Address	debra.rose@dc.gov		
Business Address	64 New York Avenue, N. E.		
City, State, Zip	Washington	DC	20002
Phone (include area code)	202-671-4900	Fax Number (include area code)	(202) 671-4860
Website	doh.dc.gov		
Total HOPWA Subcontract Amount for this organization	\$11,370,000.00		
Primary Service or Site Information: Project Zip Code(s)	20002 (primary) District Wards 1, 2, 3, 4, 5, 6, 7 & 8		
Is the sponsor a nonprofit organization?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		

HOPWA funds in the District of Columbia are used to fund a number of services to meet varying needs of PLWHA along the housing continuum, including:

Housing Information

DC Care Consortium
 1156 15th Street N.W.
 Washington D.C. 20005
 Contact: Earl Fowlkes, Executive Director

Housing Counseling Services
 2410 17th Street N.W.
 Adams Alley
 Washington, DC 20009
 Contact: Marian Siegel, Executive Director

Tenant-based Rental Assistance



Efforts
1612 7th Street, N.W.
Washington D.C. 20001
Contact: Rachel Morrison, Executive Director

Community Family Life Services
305 E Street N.W.
Washington D.C. 20011
Contact: Claudia Thorne, Executive Director

Homes for Hope
3003 G Street S.E. Suite# A
Washington, DC 20019
Contact: Veronica Jenkins, Executive Director

RIGHT
1200 U Street S.E.
Washington D.C. 20020
Contact: Mary Hughes, Executive Director

La Clinica Del Pueblo
2831 15th Street NW
Washington, DC 20009
Contact: Juan Romagoza, Executive Director

Perry School
128 M Street N.W.
Washington D.C. 20011
Contact: Paul McElligot, Executive Director

Building Futures
1440 Meridian Place
Washington D.C. N.W. 20005
Contact: Steve Seuser, Executive Director

Greater Washington Urban League
2901 14th Street N.W.
Washington, DC 20009
Contact: Maudine Cooper, Executive Director

DC Care Consortium
1156 15th Street N.W.
Washington D.C. 20005
Contact: Earl Fowlkes, Executive Director

Terrific
1222 T Street N.W.
Washington D.C. 20009
Contact: Joan McCarley, Executive Director

Short-term Rent, Mortgage & Utilities

DC Care Consortium
1156 15th Street N.W.
Washington D.C. 20005
Contact: Earl Fowlkes, Executive Director

Greater Washington Urban League
2901 14th Street N.W.
Washington, DC 20009
Contact: Maudine Cooper, Executive Director

La Clinica Del Pueblo
2831 15th Street NW
Washington, DC 20009
Contact: Juan Romagoza, Executive Director

United Planning Organization
301 Rhode Island Avenue N.W.
Washington D.C. 20001-1826
Contact: Dana Jones, Executive Director

Facility Based Housing

Hills Community
3658 Warder Street NW
Washington DC 20009
Contact: Marilyn Hill, Executive Director

Miriam's House
1300 Florida Avenue N.W.
Washington D.C. 20009
Contact: Carol Marsh, Executive Director

Coates and Lane Foundation
2570 Sherman Avenue N.W.
Washington, D.C. 20002
Contact: Gale Coates, Executive Director

Regional Addiction Prevention

Our Place
801 Pennsylvania Avenue S.E. Suite#460
Washington D.C. 20003
Contact: Susan Galbraith, Executive Director

Transgender Health Empowerment
16 Rhode Island Ave, N.E.
Washington D.C. 20002
Contact: Anthony Hall, Executive Director

Joseph's House
1730 Lanier Place N.W.
Washington D.C. 20009
Contact: Pat Wudel, Executive Director

Efforts

1949 4th Street N.E.
 Washington D.C. 20002
 Contact: Ron Clark, Executive Director
 North West Family Church Network
 216 New York Ave N.W.
 Washington DC 20001
 Contact: Vanesta Piotier, Executive Director

1612 7th Street , N.W.
 Washington D.C. 20001
 Contact: Rachel Morrison, Executive Director

Support Services

Housing Counseling Services
 2410 17th Street N.W.
 Adams Alley
 Washington, DC 20009
 Contact: Marian Siegel, Executive Director

Coates and Lane Foundation
 2570 Sherman Avenue N.W.
 Washington, D.C. 20002
 Contact: Gale Coates, Executive Director

La Clinica Del Pueblo
 2831 15th Street N.W.
 Washington, DC 20009
 Contact: Juan Romagoza, Executive Director

Miracle Hands
 1397 Florida Ave N.E.
 Washington, DC 20018
 Contact: Carol Marsh, Executive Director

Efforts
 1612 7th Street , N.W
 Washington D.C. 20001
 Contact: Rachel Morrison, Executive Director

DC Care Consortium
 1156 15th Street N.W.
 Washington D.C. 20005
 Contact Earl Fowlkes, Executive Director

Project Sponsor Agency Name	Prince Georges County Housing Authority		
Name & Title of Contact at Project Sponsor Agency	Thomas Michael Thompson-Administrator		
Email Address	tmthompson@co.md.us.gov		
Business Address	9400 Peppercorn Place		
City, State, Zip	Largo	MD	20774
Phone (include area code)	301-883-5474	Fax Number (include area code)	301-883-9832
Website	co.pg.md.us/Government/Agency/Index/HCD		
Total HOPWA Subcontract Amount for this organization	\$2,731,861		
Primary Service or Site Information: Project Zip Code(s)	20774 (primary) , 20746 (Suitland) , 20748 (Temple Hills), 20745 (Oxon Hill) 20747 (Forestville), 20706 (Lanham)		
Is the sponsor a nonprofit organization?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		

Short-term Rent, Mortgage and Utilities

Greater Washington Urban League
 2901 14th Street, N.W.
 Washington, D. C. 20009
 Contact: Maudine Cooper, Executive Director



Project Sponsor Agency Name	Northern Virginia Regional Commission		
Name & Title of Contact at Project Sponsor Agency	G. Mark Gibb		
Email Address	mgibbs@novaregion.org		
Business Address	3060 William's drive, Suite 510		
City, State, Zip	Fairfax	VA	22031
Phone (include area code)	703-642-4644	Fax Number (include area code)	703-642-5077
Website	info@novaregion.org		
Total HOPWA Subcontract Amount for this organization	\$1,627,548		
Primary Service or Site Information: Project Zip Code(s)	Zip codes within the series: 220xx (Fairfax Co/City, Falls Church), 221xx (Fairfax County), 222xx (Arlington Co.), 223xx (Alexandria/Fairfax Co.), 201xx (Fauquier, Manassas, Manassas Park, Loudoun & Prince Wm.), 224xx (King George & Fredericksburg), 225xx (Spotsylvania & Stafford) & 226xx (Clarke & Warren)		
Is the sponsor a nonprofit organization?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		

NVRC, the administrative agent for HOPWA in suburban Virginia, is a council of local governments serving a number of Virginia localities that are part of the Washington, DC eligible metropolitan area. The service area consists of 16 cities/counties. About one-third of the state's total population and nearly 30% of Virginia's living HIV/AIDS cases come from the suburban Virginia area. HOPWA funds in suburban Virginia are used to fund a number of services to meet varying needs of PWAs along the housing continuum, including:

Housing Information

HIV Resources Project
 c/o NVRC
 3060 Williams Drive, Suite 510
 Fairfax, VA 22031
 Contact: Loretta Marfinetz, AIDS Assistant

Tenant-based Rental Assistance

Alexandria Redevelopment & Housing Auth.
 600 N. Fairfax Street
 Alexandria, VA 22314
 Contact: William Dearman, Executive Director
(contract ended 12/06)

Loudoun County Dept. of Family Services, Housing
 102 Heritage Way, NE, Suite 103
 Leesburg, VA 20176
 Contact: Robert Chirles, Executive Director
(contract ended 11/06)

Prince Wm Office of Housing & Community Dev.
 15941 Donald Curtis Drive, Suite 112
 Woodbridge, VA 22191
 Contact: Elijah Johnson, Director

Arlington County Dept. of Human Services
 3033 Wilson Blvd., #300A
 Arlington, VA 22201
 Contact: Jane Burr, Division Chief

Northern Virginia Family Service
 10455 White Granite Drive, Suite 100
 Oakton, VA 22124
 Contact: Mary Agee, Executive Director

Short-term Rent, Mortgage & Utilities

Northern Virginia Family Service
 10455 White Granite Drive, Suite 100
 Oakton, VA 22124
 Contact: Mary Agee, Executive Director

Support Services

Legal Services of Northern Virginia (LSNV)
 6066 Leesburg Pike, Suite 500
 Falls Church, VA 22041
 Contact: James Ferguson, Executive Director
 Wesley Housing Development Corporation
 Agape House AIDS Residence
 5515 Cherokee Avenue, Suite 200
 Alexandria, VA 22312
 Contact: Susan Parrott, Dir, Supportive Housing

Northern Virginia AIDS Ministry (NOVAM)
 803 W. Broad Street, Suite 700
 Falls Church, VA 22046
 Contact: Father Rusty Smith, Executive Director

Operating Costs

Wesley Housing Development Corporation
 Agape House AIDS Residence
 5515 Cherokee Avenue, Suite 200
 Alexandria, VA 22312
 Contact: Susan Parrott, Dir, Supportive Housing

Project Sponsor Agency Name	AIDS Network of the Tri-State Area (AIDS Network or ANTS)		
Name & Title of Contact at Project Sponsor Agency	Glenna Allison, RN		
Email Address	gja_antsa@hotmail.com		
Business Address	400 West Martin Street, P.O. Box 2306		
City, State, Zip	Martinsburg	WV	25401
Phone (include area code)	304-263-0738	Fax Number (include area code)	304-263-9571
Website	www.antsa.org		
Total HOPWA Subcontract Amount for this organization	\$110,289		
Primary Service or Site Information: Project Zip Code(s)	25410, 25414, 25423, 25425, 25430, 25432, 25438, 25441, 25442, 25443, 25446		
Is the sponsor a nonprofit organization?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		

B. Annual Performance under the Action Plan:

1. Actions Taken To Address Special Needs/Supportive Housing and Homeless

In the District of Columbia, HOPWA funded thirteen project sponsors for the provision of Facility-based supportive housing for Persons living with HIV/AIDS. The supportive housing programs were inclusive of emergency, transitional and supportive targeting male and female re-entry inmates (emergency housing), transgenders (emergency and supportive) and women with children and substance abusers. These programs provided beds and supportive services for 293 HIV challenged consumers. The supportive services offered and provided included life skills, case management services, job readiness, job training, substance abuse counseling, job placement, transportation, assessments, and interpreter services as needed.

A special challenge is reaching the homeless. Active outreach to shelters is necessary to identify these individuals and families. During this program year, the HIV/AIDS Administration continued funding of its Multi-services Day Treatment Program for Persons with HIV/AIDS who are homeless and temporarily residing in shelters. The specific services provided to these individuals were as follows:

- Assessment for case management and housing needs;
- Mental health care/drug and alcohol abuse treatment and counseling;
- Child daycare/adult daycare;
- Personal assistance (intensive if required);
- Nutritional services;
- Housing placement;
- Mainstream benefits assistance;
- Transportation;
- Translation services;
- Mailboxes;
- Laundry ; and
- Assistance in gaining access to local State and Federal Government benefits and services.

During this program year 92 homeless Persons with HIV/AIDS accessed the day treatment services. The results were as follows:

- 3200 cumulative meals;
- 1630 cumulative bus tokens;
- 45 cumulative housing placements ranging from emergency to supportive;
- 44 cumulative HIV/AIDS and Substance Abuse support groups;
- 81 cumulative life skills training courses; and
- 1815 cumulative referrals based on individual client needs.

Suburban Maryland received HOPWA funds to provide 384 housing units. About seven percent was used for planning and administration. Major goals and activities described in the FY 2007 *Annual Action Plan* are as follows:

- Provide tenant-based rental assistance for about 240 persons living with HIV/AIDS.
- Provide housing related short-term assistance to 144 persons living with HIV/AIDS.
- Work with local health departments to obtain services through Ryan White and other funds.
- Enhance the capacity of service providers to link with other agencies and strengthen the effectiveness of their programs.
- Monitor activities to ensure efficient program operation and administration, coordination with other agencies and timely expenditure of HOPWA funds.
- Each HOPWA agency will assist participants move toward self-sufficiency by providing referrals to job training and rehabilitation programs.

In Northern Virginia, during the reporting period approximately 22 households that were homeless or on the brink of homelessness were assisted with HOPWA funds. Two households took advantage of the transitional housing opportunities available through two stewardship units. The remaining households received legal assistance which resulted in delay or prevention of eviction/foreclosure, addressing denial of tenant rights under a lease, and preserving or restoring access to personal property.

In West Virginia, the AIDS Network maintains broad-based community linkages. The AIDS Network is member of the Regional Resource Connection, which represents many members of the social and human service community of the tri-county area and provides a referral network that coordinates with the West Virginia Department of Health and Human Resources. ANTS has established a referral network with the Berkeley County and Jefferson County Health Departments, City Hospital, Jefferson Memorial Hospital and the Martinsburg Veterans Administration Medical Center. ANTS interacts with Hospice of the Panhandle, Department of Public Health AIDS program, Jobs Corps Center, American Red Cross, Big Brothers/Big Sisters, Boys and Girls Club, Good Shepherd Interfaith Volunteer Caregivers and Destiny Baptist Church HIV/AIDS Outreach and Substance Abuse Outreach programs. All clients are referred to Community Networks (a member of the West Virginia Coalition for People with AIDS) and the AIDS Task Force (the West Virginia Ryan White Title II program). The AIDS Network is presently one of the resource referral organizations for the Ryan White Title III program associated with West Virginia University in Morgantown, WV and located at Shenandoah Valley Medical Systems in Martinsburg, WV.

2. Evaluation of Progress

Northern Virginia

Progress in meeting the objectives of the suburban Virginia HOPWA program was mixed. Target service delivery goals were met or exceeded in the areas of Operating Costs, Supportive Services, and Housing Information. Use of the stewardship units also met goal. Tenant-based rental assistance achieved about 78% of goal and STRMU achieved about 35% of goal. Significant delays in receiving documentation to substantiate eligibility plagued both of the under-performing programs. In anticipation of improved performance during the next reporting period, two service providers have agreed to increase the number of tenants on their rolls and another has agreed to work with NVRC to better publicize documentation requirements and offer training on an ongoing schedule to case managers so that the time required to produce documentation for Tenant-based Rental Assistance and STRMU and to complete a housing search for Tenant-based Rental Assistance can be reduced

3. Assessment of Client Outcomes

Eligible Metropolitan Statistical Area (EMSA)

HOPWA funds in the EMSA accounted for a total of 616 TBRA subsidies, 386 STRUM payments and 305 facility-based units. In addition, 3,695 PHLWHA received supportive services and 5,844 received Housing Information Services.

District of Columbia

Housing Opportunities for Persons with AIDS (HOPWA): HOPWA funds in the District of Columbia were used to provide 344 Tenant-based Rental Assistance (TBRA) vouchers for persons living with HIV/AIDS. The 344 TBRA consumers in the District of Columbia received 2,529 home visits. Short-term rent /utility and mortgage (STRUM) payments were provided for 289 PLWHA. Housing information services were provided to 718 persons, and 959 persons received supportive services in HOPWA-provided housing. Thirteen sub-grants were awarded to project-sponsors to provide operating support to housing for 306 persons living with HIV/AIDS.



During this program year the HIV/AIDS Administration found the implementation of housing case management (HCM) services to be beneficial to obtaining housing stability and improving the client's access to care. One of the HCM program's objectives is to work with the clients towards goals identified within their housing plan including taking steps towards transitioning from the TBRA program as well as accomplishing personal goals. HCM's continued their efforts towards updating their housing plans with their assigned clients. Many of the plans focused on clients taking steps towards increasing their household income or obtaining marketable employment skills through employment training or furthering their education. Some of the updated housing plans also included tasks geared towards personal development including participation in day treatment programs and support groups to encourage engagement in productive activities on a regular basis. As a result of this intervention, 2,529 home visits were completed with information shared with Ryan White funded primary case managers.

Suburban Maryland

During this program year, 165 of the 384 units projected for Tenant-based Rental Assistance and short-term rent, mortgage, and utility payments were actually supported with HOPWA funds for the purpose of providing assistance or residential support to persons with HIV/AIDS and their families; 153 were Rental Assistance units and 12 were for Short-term/Emergency Housing Payments. (See Performance Charts below.)

Northern Virginia

Housing Stability was achieved or maintained for most tenant-based and facility clients. Of 121 households served with TBRA or at the region's AIDS residence, Wesley Housing's Agape House, 60% will be continuing in the same housing and 39% have moved on to other stable housing situations, such as private housing or other subsidy. (The aforementioned figures included 28 security deposits or payments for first month's rent. All of the recipients of these services ended up in a stable housing situation.) Sixty-eight STRMU clients receiving a total of 115 units of rent, mortgage or utility payments during the reporting period were able to avoid homelessness for some number of months. Exit disposition was not captured for most of these clients, as their cases were still open not having drawn down the entire 21 weeks of available assistance. Numbers of repeat clients for STRMU, 29 requesting assistance twice in the past two years and 28 requesting assistance three times in the past three years, demonstrate the usefulness of STRMU as a shallower subsidy than TBRA in maintaining tenants in stable housing.

Service Area	Service Delivery Goal	Actual # Clients Served	% of Svc Targets	Budget	Amount Spent	% of Budget Spent
Housing Info	988	5,134	500%	\$56,507	\$46,739	83%
Proj & TBRA	137	108	71%	\$1,069,033	\$761,915	71%
STRMU	192	68	42%	\$190,200	\$151,913	80%
Support	426	402	94%	\$237,411	\$223,997	94%
Operations	14	12	86%	\$18,375	\$18,744	102%
Admin	N/A	N/A	N/A	\$56,022	\$47,208	84%

West Virginia

The AIDS Network maintains broad-based community linkages. The AIDS Network is member of the Regional Resource Connection, which represents many members of the social and human service community of the tri-county area and provides a referral network that coordinates with the West Virginia Department of Health and Human Resources. ANTS has established a referral network with the Berkeley County and Jefferson County Health Departments, City Hospital, Jefferson Memorial Hospital and the Martinsburg

Veterans Administration Medical Center. ANTS interacts with Hospice of the Panhandle, Department of Public Health AIDS program, Jobs Corps Center, American Red Cross, Big Brothers/Big Sisters, Boys and Girls Club, Good Shepherd Interfaith Volunteer Caregivers and Destiny Baptist Church HIV/AIDS Outreach and Substance Abuse Outreach programs. All clients are referred to Community Networks (a member of the West Virginia Coalition for People with AIDS) and the AIDS Task Force (the West Virginia Ryan White Title II program). The AIDS Network is presently one of the resource referral organizations for the Ryan White Title III program associated with West Virginia University in Morgantown, WV and located at Shenandoah Valley Medical Systems in Martinsburg, WV.

4. Report on Committed Leveraging

District of Columbia

The HIV/AIDS Administration utilized several other resources to leverage funding to serve families and individuals receiving housing support across the jurisdictions. The utilization of funds for project leveraging are as follows:

Name of Project	Type of Contribution	Source or Provider
Ryan White Title I	Primary Medical Care	DC DOH/HAA
Ryan White Title I	Case Management	DC DOH/HAA
Ryan White Title I	Treatment Adherence	DC DOH/HAA
Ryan White Title II	Case Management	DC DOH/HAA
Ryan White Title II	ADAP	DC DOH/HAA
CDC Prevention	Prevention Case Management	DC DOH/HAA
Ryan White Title I	Substance Abuse	DC DOH/HAA

HOPWA Leveraged Funds				
EXPENDITURE BY SUPPORT SERVICE TYPE	Month	YTD	Month	YTD
Outreach				1,811.00
Case mgmt/Client advocacy/Access to benefits-services				5,070.00
Life Management (outside of case management)				43,331.06
Nutritional services/meals				13,430.90
Adult day care and personal assistance				51,746.28
Child Care and other children services				1,539.90
Education				1,620.00
Employment assistance				1,355.58
Alcohol and drug abuse services				108,991.17
Mental health services				610.00
Health/Medical/Intensive care services				56,421.74
Transportation Assistance/Flash Passes				561.70
HIV/AIDS/Substance Abuse Counseling Service				802.20
Other				545,585.70
TOTAL	\$0	\$0	\$0	\$832,877.73

Northern Virginia

Committed leveraging totaled just over \$67,000 for the reporting period and served to bolster provision of TBRA, STRMU and administrative oversight. Approximately \$5,000 of the leveraged funds were used to



underwrite ongoing supportive services costs at Homestretch, a transitional housing vendor, operating two units set aside for PWAs with dependent children, purchased with a previous year's HOPWA award.

5. Other Accomplishments

District of Columbia

According to the FY2007 Consolidated Plan for HOPWA Needs Table for Homeless/HIV Families and Individuals, the District of Columbia proposed to provide unduplicated TBRA subsidies for 28 individuals and 11 families. TBRA vouchers were provided to 33 individuals and 12 families. In addition, 38 of the targeted 47 unduplicated individuals were placed in supportive housing and seven (7) unduplicated families.

Through funding of the Housing Information and Referral Services (HIRS), the District provided PLWHA, community based case managers, and support services providers with a variety of assistance during this contract year. Via direct referrals for support services, individual counseling sessions, informative housing workshops and the provision of affordable housing listings, assistance was provided to PLWHA to address their housing and support needs. During the grant year the District of Columbia documented 859 instances of providing HIRS assistance. Psychosocial assessments were vital tools used to determine the most suitable housing for applicants. By gathering information pertaining to client's housing history, mental health and substance abuse history as well as other pertinent information, recommendations were made that would enable clients success in stable housing.

In addition, through the Home Purchase Readiness Empowerment Program (Home PREP), housing counselors made themselves available for extensive follow-up with the participants (including participants who entered the program during the previous grant year). Many Home PREP participants met with their housing counselor on a monthly basis in order to track progress or address new issues the client may have encountered since their last meeting. The follow-up meetings allowed the housing counselors to track the progress of each client's Home PREP Action Plan and to provide the client with any additional technical assistance.

The goal of the HOME Prep Action Plan is to help the client become mortgage ready which includes an acceptable credit, savings for down payment, and attendance to all required workshops. Once a client has met all of their goals they were assisted with the completion of a Home Purchase Assistance Program (HPAP) application. At the close of this grant period 11 of the 20 targeted (for completion) participants were identified as mortgage ready.

Public Service Announcements (PSA's) that were made throughout the EMSA via radio at the beginning of the grant year were instrumental in outreach to the PLWHA community. The PSAs were targeted to an audience of 949,000 people (general population) in the Metropolitan area providing information on housing services available to PLWHA. Telephone calls as a result of the PSA's were received at a central location and referrals were made to the respective jurisdictions.

6. Funds Distribution Among Different Categories with Geographic Consistencies

The District of Columbia is a densely populated area which encompasses 61 square miles, four (4) quadrants and eight (8) wards. The HOPWA funding was distributed to provide services in each ward as follows:

District of Columbia

Tenant-based Rental Assistance



Eligible Activity	Program Activity	Proposed Service Units	Client Target	Total Units Rendered
TBRA 24 CFR 574.300.b.	Tenant-based Rental Assistance	Rental Payments 2,938	*329	334
	Housing plans	329		318
Total Budget				\$2,851,096.15

***Targets Per Project Sponsor’s Grant Agreement**

Tenant Based Rental Assistance (TBRA) is a voucher system that allows individuals and families to live independently in scattered site housing.

Facility-based Supportive Housing

Eligible Activity	Program Activity	Proposed Service Units	Client Target	Total Units Rendered
Project-based 24 CFR 574.300.b.5	Supportive Housing Emergency (60) days Supportive (6 mo.) Transitional (up to 9 mo.)	Rental Payments 2,938	214	306
Total Budget				\$2,937,990.

***Targets Per Project Sponsor’s Grant Agreement**

Supportive Housing (also know as Facility Based Housing) providers receive funds for emergency, supportive or transitional housing and supportive services for people who are living with HIV/AIDS. Clients are individuals with HIV/AIDS who may be transitioning from emergency housing or shelters who are not ready for independent living, but need housing for stabilization. Clients are not required to demonstrate a significant amount of clean time to receive housing assistance. The housing rental assistance shall not exceed 60 days for emergency, 6 months for supportive and 9-12 months for transitional. For the purpose of this program area, clients are individuals transitioning from emergency shelters, living on the streets, newly released inmates, or detoxification programs and who are not ready for independent living but need a safe haven for stabilization and entry to a more supportive housing program.

Supportive Services

1. Home Prep

Eligible Activity	Program Activity	Proposed Service Units	Client Target	Total Units Rendered
Supportive Services 24 CFR 574.300.b.7	PWA HPREP		60	67
	Pre-purchase workshops	12		24
	Action Plans	60		67
	Mortgage ready clients	20		11
	Financial management workshops	12		35 (95 attendees)
Total Budget				\$180,000

***Targets Per Project Sponsor’s Grant Agreement**



The barriers to becoming mortgage-ready encountered by Home PREP participants continue to be low-income, derogatory credit, low credit scores, and lack of or limited savings. Despite these barriers, clients remain optimistic about the prospect of homeownership and improved financial status. Home Prep participants report that they appreciate the one-on-one meetings with the counselors that provide them with the support and education needed to improve their credit and savings in an environment in which they can be honest about and openly discuss their health status. Clients continue to successfully take steps to improve their credit scores, spend more responsibly, increase their savings, and increase their understanding of financial issues.

2. Case Management

Eligible Activity	Program Activity	Proposed Service Units	Client Target	Total Units Rendered
Supportive Services 24 CFR 574.300.b.7	Housing Case Management		430	
	Home Visits	1,920		2,259
	Housing Plans	320		311
	Housing Plan Updates	140		311
Total Budget	(3 providers)			\$580,000

This program started due to the need for the development of appropriate case management protocols and documents to be utilized in the implementation of the program. The program has been very successful to date as the providers have clearly observed the impact of clients receiving housing specific case management services. Upon review of case plans completed at the time of the clients' entry into the TBRA program, many of the important tasks identified within the clients' plans had not been accomplished. Clients readily acknowledge that the consistent contact with their current housing case manager reinforces the importance of taking the necessary steps to accomplish tasks within their housing plan. Also, many clients were not actively receiving community based case management services prior to this intervention, thus some clients were very isolated due to a limited support system nor did they have an advocate readily available to connect them with important support services to monitor their physical and mental well-being.

3. Job Readiness (Recently Released Inmates)

Eligible Activity	Program Activity	Proposed Service Units	Client Target	Total Units Rendered
Supportive Services 24 CFR 574.300.b.7	Job Readiness			
	Individual service plans	250	300	242
	Intake Interviews	350		242
	Post employment support sessions	100		59
	Post Intervention Support Sessions			40
	Skills planning hours	400		219
	Resumes	250		177
	Needs Assessments/Service Plans	150		72
	Referrals to District and Federal job placement	100		61
	Community job placement referrals	50		72
	Number of jobs as a result			59

	of job readiness			
Total Budget	(2 providers)			\$250,000

Two agencies share the strength of deep relationship of trust to the populations served. This facilitates recruitment for training sessions. The two agencies have been proactive in reaching out to other service providers in the HOPWA network, by emailing a flier to all HOPWA providers and regularly announcing groups at the monthly mandatory HOPWA meetings. Connections to shelters and other organizations have allowed the agencies to greatly expand the number of clients served at both agencies. Miracle Hands' program utilizes the "Tackling the Tough Skills" curriculum developed by the University of Missouri Extension Department's Urban Youth and Family specialist. The curriculum is a five-part curriculum which include face-to-face post-training support sessions, telephone follow-up, employer support activities; referrals, recalibration programming, etc. as needed. The goal of the program is to help ex-offenders and/or other specific sub-groups of PWAs transition smoothly to the work environment by increasing employability skills; assist in retaining employment and improve coping techniques to address work and/or family issues. The program has increased access to existing District, Federal and private sector job training and placement programs. The demographic information reveals that 57% of the individuals who participated in the program where in the age range of 18 to 30 years of age which reveals the likelihood of a scarce and/or limited employment history and perhaps limited educational attainment—particularly in light of the prior disposition of incarceration (57% of all participants are recently released). Within 6 months 12 participants were enrolled into job training skills classes and ten (10) individuals were placed in part-time seasonal employment. This not only had a positive impact on employment and employability outcomes, but also helped by reducing the rates of recidivism.

4. Job Training (Re-entry PWAs)

Eligible Activity	Program Activity	Proposed Service Units	Client Target	Total Units Rendered
Supportive Services 24 CFR 574.300.b.7	Job Training		45	92
	Classroom Instruction Apprentice Electrician Computer/Graphic design Sprinkler Installation HVAC Hotel/Retail Hospitality Plumbing Dry Wall	20 weeks (400 hours)		260
	Permanent Job Placement	15		20
	Transitional/Seasonal Job Placement	30		6
	Skill Needs Assessments	150		79
	Group, Counseling & Mentoring Sessions	70		
Total Budget	(1 provider)			\$232,500

This program has been effective in that it has made progress in delivering its job training program to PWAs who reside in the District of Columbia with a special emphasis on those who are ex-offenders. The first few months following their release have been found to be crucial and programs that provide assistance at this stage have greatest benefits. Delayed assistance results in recidivism. Criminal justice research has shown that employment is the most important tool to integrate ex-offenders with the community. The participants

reside in supportive housing programs and will be transitioned to more permanent housing upon completion of the program and obtainment of gainful employment.

5. Multi-Service Day Center

Eligible Activity	Program Activity	Proposed Service Units	Client Target	Total Units Rendered
Supportive Services ²⁴ CFR 574.300.b.7	Multi-Services Day Center		75	92
	Face-to-face visits/contacts	300		400
	Case management telephone referrals/contacts	600		962
	Substance Abuse/HIV/AIDS Support Groups			44
	Housing Placement			45
	Transportation Assistance			1630
	Referral Services (housing, job training, job readiness, mental health, substance abuse treatment, outpatient primary medical care)	1000		1,812
	Meals/snacks (breakfast/lunch for those on medication regimens)	25 clients per day		2,500
	Temporary mail access and telephone (until housing is established)	30		80
	Job placement			10
	Hygiene Care (wash cloths, soap, towels, toothpaste, toothbrush, etc.)	50		370
	Life Skills Training			81
	Laundry Services			200
Total Budget	(1 provider)			\$250,000

Multi-Service Day Treatment Center program is a growing community-based service center located in Ward & established to meet the unique needs of HIV positive ex-offenders and/or homeless who reside in the District of Columbia. The center operates Monday –Friday from 8:00 a.m. to 5:00 p.m. The center’s approach is to become a safety-net for high-risk populations who, due to specific characteristics, are often outside of and/or have fallen out of various systems of care. The center serves as a bridge to link individuals to resources and provides a safe haven, a base of operation from which to coordinate these services. Thus, the goal of the Multi-Service Day Center is to service as a *stabilizing* point of entry into the HIV continuum of care to increase access to stable housing (embracing the “housing first” model), reduce serious health complications and crises, increase access to job training and enhance employability skills, increase compliance to HIV and other treatments, increase independence and self-efficacy. Moreover, the concept of homelessness has often been confined to a purely housing concept without regard to the significant emotional, social, and psychological dimensions. The Day Center often serves as an important social



structure that addresses the inadequate feelings of connectedness that many persons in this target population have with their and/or communities. The center provides a home-like environment which is balanced with structure and activity so that each client feels equipped to successfully enter into a process that supports and establishes personal benchmarks, goals and objectives and begins the healing process.

C. Barriers or Trends Overview:

1. Description of Barriers

District of Columbia

An inordinate amount of time has been spent mediating situations between landlords and tenants regarding non-compliance (on the landlord's part) with the landlord/tenant agreement. Although the client/tenant's complaints about non-compliance with HQS standards have been supported by failed inspections, program sponsors need to work with HAA on a system to address repeated HQS failures at the same property, even if the property is brought back up to standard within the required 30 day period. HAA recommends the identification and implementation of training for landlords on District of Columbia landlord/tenant law.

Assistance is especially problematic for the individuals with multiple diagnoses - with HIV and mental illness or substance abuse or both. The HIV/AIDS Administration has augmented a small portion of this need through an inter-governmental agreement with the Department of Mental Health (7 subsidies) and as a specific target for its Shelter-Plus Care funded program (20 TBRA and 16 SBRA vouchers).

Suburban Maryland

The primary obstacle facing HOPWA participants in Suburban Maryland is the scarcity of affordable housing. The supply of affordable rental units is very limited. Declines in vacancy rates and increases in average rents create an affordability barrier for residents. Individuals who do not receive rent subsidy have difficulty finding appropriate places to live. Apartments in the Suburban Maryland region are too expensive for many low-income residents. Renters in this region often incur housing cost burdens.

Improvements Needed to Overcome Barriers

Because of the program's high degree of confidentiality, barriers and obstacles facing persons with AIDS are generally not due to AIDS but to other social issues. Common factors are discrimination based on race; bad credit history, family size and the number of children in the household.

The Prince George's County Housing Authority (PGHA) as the administrative agent for Suburban Maryland has designed its Strategic Housing Plan for individuals and families with HIV/AIDS to protect them from being evicted from their homes and from having their utilities disconnected. Through HOPWA, short-term rent, mortgage, and utility payments are offered to individuals and families living in shelters or who are in imminent danger of becoming homeless. Participants can get help finding places to live near health clinics, public transportation, and other needed services.

Northern Virginia

- Many landlords are unwilling to accept the HOPWA subsidy
- Many landlords are wary of working with federal programs
- Poor tenant credit makes it hard for many HOPWA-eligible clients to lease up
- Poor tenant rental histories makes it hard for many HOPWA-eligible clients to lease up



- Clients/landlords/case managers are very slow to return needed documentation to enable assistance or lease-up, thereby lengthening the time of housing instability and slowing the provision of assistance to themselves as well as for other HOPWA-eligible awaiting assistance
- Lack of affordable housing (affordable to people at 50% of median & below) is still a tremendous problem in the region
- Landlords have been unwilling to document why security deposits funded by HOPWA were not returned
- Loosening of the rental market means more units are available to rent in the region
- More rentals on the market are tempered by the anticipated effect of BRAC. The expected relocation of substantial numbers of military families along one of the area's most affordable housing corridors may bring new competition for HOPWA-eligible with landlords viewing military families as more attractive tenants than subsidy clients

Remedies—

- Supervisor intervention was used to try to move STRMU cases with missing documentation along more quickly
- Outreach was provided to landlords to “sell” participation in the HOPWA program and acceptance of HOPWA clients as tenants
- A list of properties HOPWA clients have been able to access in the past was compiled to assist housing seekers
- New procedures were developed and provided to tenants and landlords about return of security deposits.

Possible Additional Remedies (to be pursued next year) —

- Financial literacy classes/training for clients. These have not been well attended in the past, but may need to become more of a pre-requisite for financial assistance in order to ensure HOPWA tenants can remain independent in stable housing situations.
- Ongoing training with case managers to ensure they understand how HOPWA works, what is required to get their clients HOPWA assistance, and the like.

West Virginia

All HIV-related medical and support services are available only in Berkeley County. Although Ryan White Part A, Ryan White Part B and Ryan White Part C provide services for those persons infected with HIV, the physical location of those services are in Berkeley County. Even with the provision of transportation for HIV-infected individuals, many persons living with HIV/AIDS are reluctant to reside in Jefferson County because of a feeling of isolation from HIV-related medical and support services as well as social and employment contacts.

2. Trends and Other Important Information

District of Columbia

Although higher incidences of AIDS among Blacks, Hispanics and women are registered, African Americans continue to be most severely affected by AIDS in the U.S. Many HIV-positive individuals in treatment are poorer than the general population. The HIV Cost and Utilization Study found that “compared with others in the non-elderly population, adult patients with HIV were about half as likely to be employed, to have a household income above the 25th percentile, or to have private insurance. Some important observations that emerge and are important to providing services to persons with HIV/AIDS are:

- A majority of the District's population (60) per cent is African American;

- About eighteen percent of the District’s population (ages 25 and above) do not have a high school degree;
- Nearly half of the men and women living in the District have never married, suggesting that there are a large number of children living in single parent families;
- The rate of unemployment in the District, at nearly eight percent, is much higher than it is for the nation as a whole;
- Nearly thirty percent of households in the District receive some form of public assistance income; and
- Nearly sixty percent of the occupied housing units are renter-occupied.

Northern Virginia

Trends –

- More houses available to rent
- Effect of more houses to rent mitigated by BRAC & more military families moving into area; seen as more attractive tenants than subsidy clients

West Virginia

Jefferson County in West Virginia is one of the fastest growing counties in West Virginia. Between 2000 and 2005 it was estimated that the population growth in Jefferson County increased from 42,190 to 50,443 (19.6% increase). The increase in population has resulted in the building of single-family homes and very little increase in affordable (fair market rent) or subsidized housing units. Because of the lack of affordable (fair market rent) and subsidized housing, a person with limited income and resources is unable to secure housing that meets the HOPWA housing standards.

3. Evaluation, Studies or other Public Assessments

District of Columbia

The following Survey of Housing Providers and response was conducted by the Howard University Center for Urban Progress on behalf of the HIV/AIDS Administration:

Survey of Housing Providers

The Center for Urban Progress designed a questionnaire for the purpose of collecting information on various issues that impact the functioning of HIV/AIDS service providers receiving HOPWA funds. Questionnaires were sent to twenty organizations and replies were received from eleven. The replies received have been analyzed and the findings are presented in this chapter.

The organizations that responded to the questionnaire include:

United Planning Organization
301 Rhode Island Avenue, NW
Washington, DC 20001

Building Futures
1440 Meridian Place, NW
Washington, DC 20010

Northwest Church Family Network
216 New York Avenue, NW
Washington, DC 20001

Community Connections
801 Pennsylvania Avenue, SE, Suite 201
Washington, DC 20003

R.A.P., Inc.
1949 4th Street, NE
Washington, DC 20001

Miriam’s House, Inc.
PO Box 73618
Washington, DC 20056

Coates and Lane Foundation, Inc.
220 I Street, NE, Suite 120
Washington, DC 20001

Housing Counseling Services, Inc.
2430 Ontario Road, NW
Washington, DC 20009

Transgender Health Empowerment, Inc.
1711 North Capitol Street, NW
Washington, DC 20002

Our Place DC
1236 Pennsylvania Avenue, SE
Washington, DC 20003

Different Avenues
821 Upshur Street, NW, Suite B
Washington, DC 20011

The Geography and Demographics of PLWHA serviced by housing providers

Wards serviced by HOPWA funded HIV/AIDS housing providers

The following table presents information on the wards/neighborhoods served by the responding organizations (only 10 organizations responded to this question). Of the 10 responding organizations, seven provide services to all eight wards while three provide services to selected wards.

Wards Served	No. of Service Organizations
1	8
2	8
3	7
4	7
5	9
6	8
7	9
8	8

The length of the period the providers have been providing HIV/AIDS care-related services

The responding organizations have been providing services for four years or less. The following table shows the number of years the housing providers have been providing HIV/AIDS related services, including housing, to PLWHA in the District.

Years in service	No. of Organizations
0	1
2	5
3	2
4 and above	4

Specific populations being served

While many (6 of the 11 service providers who responded to the question) serve all PLWHA, there are some that provide services to targeted groups/subpopulations. Details of number of organizations serving general HIV/AIDS populations and special subpopulations are presented in the following table.

Population/subpopulation	No. of organizations providing services
All populations	6
Transgender, gay, bisexuals, and Lesbians	2
Male, female, transgendered	1
Women only	2

The categories of special need populations served by the Service Providers

The HIV/AIDS housing service providers serve a number of special need populations besides the homeless. The special needs subpopulations served by the organizations are:

- Homeless
- Families with children
- Adults in recovery
- Young adults
- Mental health cases
- Substance abuse cases
- U.S. veterans
- Post incarcerated.

Number of Clients served by race/ethnicity and gender

The following table presents details of the number of clients served by the responding organizations, the race/ethnicity and gender of the clients during the past twelve months.

Client categories	Numbers served
Total number of clients	58,871
Adults (age 21 and above)	43,689
Adolescents/youth (age 13-20)	11,001
Children (age 12 and under)	4,181
Race/Ethnicity	
Black	52,281
Hispanic	4,607
White	844
Others	1,139
Gender	
Male	22,375
Female	36,128
Transgendered	368

Types of services offered by housing providers

The HIV/AIDS housing providers offer a number of services besides housing. The following table provides details of services provided and the number of organizations providing those services.



Types of Services	Number of Organizations offering services
Counseling substance abuse	6
Mental health services	4
Health education	5
Adult education	2
Nutritional support	3
Day care	1
Childcare	2
Legal services	1
Employment assistance services	5
Alcohol and drug abuse/rehabilitation	2
AIDS Drug Assistance Program	2
Permanent housing placement	5
Supportive housing	2

The next table presents similar information of case management services.

Case management services	Number of Organizations offering services
Formal assessment of clients	8
Development of individualized plan for care management	7
Identification of appropriate sources of care	8
Referrals	9
Monitoring and follow up	9

Housing Services

If the 11 housing providers who responded, only three (3) provide some kind of financial assistance for housing costs (including rent, mortgage, utilities, rental deposits, and move-in assistance for PLWHA) while six (6) provide facility based housing. Of these six housing, there are two (2) each of permanent/supportive housing, temporary/transitional housing, emergency housing. Among the two permanent housing, one has 20 units and the other has 5 beds in supportive housing; one temporary/transitional housing facility has six (6) units and the other one has flexible arrangements making units available based on needs; and of the two emergency housing, one has 5 bedrooms in a large building and the other has four units. Four of the six facility based housing own the property while rest have leased the property.

Sources of finance and expenditure

The housing providers raise funds from a variety of sources to carry out their operations. Apart from HOPWA funds, housing providers raise funds from the U.S. Department of Housing and Urban Development (HOME and Section 811 funds), state/local governments, communities, rental payments and subsidies, and other private funding sources. Almost all organizations used the funds to provide services to PLWHA. But they distributed their expenditure between housing and other support services in different proportions. The following table presents information on the distribution of expenditures of the housing providers between housing and other support services.

Organization	Expenditure on housing (%)	Expenditure on other support services (%)
1	71	29
2	100	0
3	0	100
4	80	20

5	30	70
6	35	65

General issues

Training and evaluation

All the responding organizations, barring one, said that their staff participated regularly in capacity development training programs. The same number of organizations also indicated that their performance was being evaluated on a regular basis. However, the evaluation methodologies followed by these organizations varied considerably. The evaluation methodologies adopted by these organizations are:

- Ongoing evaluation process through monthly meetings
- Evaluation through external evaluator who produces a formal annual evaluation report
- Evaluation twice a year by both internal and external evaluators
- Annual evaluation by funding agencies including Department of Mental Health, Community Partnership, and U.S. department of Housing and Urban Development.
- Evaluation by internal evaluators.
- Quarterly site visits by HIV/AIDS Administration (HAA), which also reviews files and budgets and ensures compliance with other grant conditions and requirements.

Addressing health disparities

The responding organizations address racial, gender, and geographic disparities in health outcomes for PLWHA largely through community collaborations and building partnerships with other service providers. The specific measures adopted by the organizations are:

- Provide case management services and ensuring that each client has accessible medical services. Case management is also used to specifically ensure that families are following through treatment plans.
- Training staff in culture competency to interact with different subpopulations.
- Provide referrals and monitor outcomes as a follow up on clients referred to other services.
- Build partnerships and develop collaborative arrangements with other service providers to ensure that all subpopulations are served.
- Educate the public about local and community issues facing PLWHA and promote advocacy.
- Provide counseling services as well as training clients in accessing appropriate services and proper housing.
- Documenting their studies, developing case studies and best practices manual that can be used by a wider cross section of service organizations in the city.

Barriers to better performance

The responding organizations identified the following barriers they faced in the provision of services to PLWHA:

- Lack of funds for administrative costs
- Transphobia around the community and the consequent lack of acceptance; lack of treatment facilities for the transgendered; and lack of sensitivity to the needs of this subpopulation.
- Bureaucratic delays in providing housing assistance by the agencies concerned including the HIV/AIDS Administration.
- Limited availability of services for people who abuse substances, leaving them out in the cold.
- Difficulties in regard to program compliance for those dealing with drug addiction;
- Finding potential applicants who are eligible for rental assistance
- Providing services to patients with chronic mental illness



- Ensuring strict adherence to medication regimen, lack of personnel for monitoring adherence.
- Following up references made to clients
- Skills training
- Insufficient trained and dedicated case management services
- Lack of sustained and consistent income among clients
- Stabilizing employment after a client gets sick and has to take time off from work
- A widespread prevalence of mental illness, addiction and denial among clients

Services that would help housing providers overcome the barriers

- Training in working with people from different cultures¹ (cultural competency)
- Greater opportunities for providers to meet and exchange information including best practices (networking and partnership building)
- Training in health care with a view to gaining additional knowledge/experience in antiretroviral treatments, opportunistic infections, monitoring and verbalizing patients health care needs
- Training in handling drug abuse and alcohol addicted patients
- Training in fund raising

Strengths of the housing programs as they exists today

- Supportive housing environment with case management services available to all residents
- Being culturally competent and sensitive to the needs of different subpopulations
- Having an expeditious intake process for housing
- Good staff who work hard to get services to people in the face of many hardships including bureaucratic impediments
- Providing stable housing for those that need the assistance
- Provide an effective support system that many need
- Being able to direct program participants who have multiple needs
- The time allowed the client to become healthy and stable
- Developing and maintaining effective housing plans with specific goals/tasks that ensure housing for clients and their ability to maintain their housing.
- Funds that are being allocated for supportive housing (social services)
- Being able to address the needs of specific subpopulations as a result of a good understanding of the issues that they frequently confront.

Recommendation

- There is a need for greater sensitivity and understanding of the needs of transgender individuals, despite considerable progress in this regard. Many members of this subpopulation continue to be homeless either due to lack of specific policies in this regard or slow implementation of existing policies. Homelessness affects their stability.
- Encourage greater community participation in HIV/AIDS related workshops to help them understand the issues involved in HIV/AIDS healthcare better.
- Provide training to residents on being good care givers, while also taking care of themselves and their homes.
- Provide more opportunities for training in cultural competency, particularly as it relates to transgender individuals

¹ Central American cultural training was specifically mentioned)

- Develop a means by which transgender individuals assimilate in different communities through creating housing opportunities and employment opportunities in these communities, thereby increasing the diversity in the District.
- There has to be greater efficiency in the administration of housing programs through cutting red tapes and reducing bureaucratic impediments that cut into the time that could be better spent with the clients.
- There needs to be an increase in the number of housing providers in the District.
- The clients should be allowed longer periods of stay in shelters and transitional facilities.
- There is a need for more experienced people in various support services that PLWHA need.
- There needs to be more funds allotted towards capital improvements.

Northern Virginia

Evaluation Studies

Washington AIDS Partnership funded study, concluding December 2007, will contain a mini-evaluation of HOPWA and other affordable housing resources available in Northern Virginia to serve people with HIV/AIDS.

PART 2

Accomplishments Data

HOPWA Performance Charts 1 (planned goal) and 2 (actual)	Outputs Households				Funding		
	HOPWA Assistance		Non-HOPWA		e.	f.	g.
	a.	b.	c.	d.			
	Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual	Leveraged Non-HOPWA
1. Tenant-based Rental Assistance	817	616			7,129,968	4,398,182.17	22,423
2. Units in facilities supported with operating costs: <u>Number of households supported</u>	478	305			1,350,000	3,110,151.58	810,462.40
3. Units in facilities developed with capital funds and placed in service during the program year: <u>Number of households supported</u>							
4. Short-term Rent, Mortgage and Utility payments	500	386			477,929	573,093	
Housing Development (Construction and Stewardship of facility based housing)	Output Units						
5. Units in facilities being developed with capital funding but not yet opened (show units of housing planned)							
6. Stewardship (developed with HOPWA but no current operation or other costs) Units of housing subject to 3- or 10- year use agreements							
7. Adjustment to eliminate duplication (i.e., moving between types of housing)							
Total unduplicated number of households/units of housing assisted	1,795	1,307			8,957,897	8,081,427	810,462
Supportive Services	Output Households						
8. i) Supportive Services in conjunction with HOPWA housing activities ¹	2,098	3,695			1,350,000	2,199,671.21	
ii) Supportive Services NOT in conjunction with HOPWA housing activities ²							
9. Adjustment to eliminate duplication							
Total Supportive Services					1,350,000	2,199,671.21	
Housing Placement Assistance³							
10. Housing Information Services	1,850	5,844			525,000	235,612.43	



11	Permanent Housing Placement Services	*	52			*	71,199.00	
Total Housing Placement Assistance						525,000.	306,811.43	
Housing Development, Administration, and Management Services								
12	Resource Identification to establish, coordinate and develop housing assistance resources							
13	Grantee Administration (maximum 3% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)					341,100.	330,090.42	
14	Project Sponsor Administration (maximum 7% of total) (i.e., costs for general management, oversight, coordination, evaluation, and reporting)						707,832.66	
Total costs for program year						11,370,307	11,625,327	823,885

* This is the first program year for reporting Housing Placement Assistance. No targets were set previously.

1. Supportive Services in conjunction with HOPWA Housing Assistance: if money is spent on case management and employment training, outcomes must be reported in Access to Care and Support (See Chart 4-a).
2. Supportive Services NOT in conjunction with HOPWA Housing Assistance: if money is spent on case management and employment training, outcomes must be reported in Access to Care and Support (See Chart 4 -c.).
3. Housing Placement Activities: if money is spent on housing placement activities in conjunction with HOPWA Housing Assistance, outcomes must be reported in Access to Care and Support (See Chart 4-a); if not in conjunction with HOPWA Housing Assistance, outcomes must be reported in Access to Care and Support (See Chart 4-c).

HOPWA Chart 3 on Measuring Housing Stability Outcomes			
Type of Housing Assistance	[1] Total Number of Households Receiving HOPWA Assistance	[2] Number of Households Continuing	[3] Number of Exited Households Component and Destination
Tenant-based Rental Assistance	616	538	1 (Emergency Shelter) = 0
			2 (Temporary Housing) = 0
			3 (Private Housing) = 16
			4 (Other HOPWA) = 43
			5 (Other Subsidy) = 18
			6 (Institution) = 1
			7 (Jail/Prison) = 3
			8 (Disconnected) = 6
			9 (Death) = 13
Facility-based Housing Assistance	305	90	1 (Emergency Shelter) = 3
			2 (Temporary Housing) = 48
			3 (Private Housing) = 30
			4 (Other HOPWA) = 33
			5 (Other Subsidy) = 24
			6 (Institution) = 5
			7 (Jail/Prison) = 5
			8 (Disconnected) = 33
			9 (Death) = 24
Short-term Housing Assistance	Total Number of Households Receiving HOPWA Assistance	Of the Total number Households Receiving STRMU Assistance this operating year	Status of STRMU Assisted Households at the End of Operating Year
Short-term Rent, Mortgage, and Utility Assistance	386	What number of those households received STRMU Assistance in the prior operating year: 160	1 (Emergency Shelter) = 0
			2 (Temporary Housing) = 0
			3 (Private Housing)* = 81
			4 (Other HOPWA) = 0
			5 (Other Subsidy) = 0
		What number of those households	

		received STRMU Assistance in the two (2) prior operating years (ago): 41	6 (Institution) = 0
			7 (Jail/Prison) = 0
			8 (Disconnected) = 8
			9 (Death) = 9

HOPWA Outcomes on Access to Care and Support.

A. Support in conjunction with HOPWA-funded Housing Assistance.

Category of Services Accessed	Number of Households receiving HOPWA Housing Assistance		Number of jobs that included health benefits
	At Entry or Continuing	At Exit or Continuing	
i. Has a housing plan for maintaining or establishing stable on-going residency	899	1064	
ii. Had contact with a case manager/benefit counselor at least once in the last three months (or consistent with the schedule specified in their individualized service plan)	1141	1208	
iii. Had contact with a primary health care provider at least once in the last three months (or consistent with the schedule specified in their individualized service plan)	573	736	
iv. Had medical insurance coverage or medical assistance	945	664	
v. Obtained an income-producing job created by this project sponsor during the year		67	0
vi. Obtained an income-producing job outside this agency during the year		68	49

B. Income.

	A. Monthly Household Income at Entry or Residents continuing from prior Year End	Number of Households
i.	No income	424
ii.	\$1-150	68
iii.	\$151 - \$250	184
iv.	\$251- \$500	164
v.	\$501 - \$1,000	417
vi.	\$1001- \$1500	94
vi.	\$1501- \$2000	26
vi.	\$2001 +	36

	B. Monthly Household Income at Exit/End of Year	Number of Households
i.	No income	182
ii.	\$1-150	228
iii.	\$151 - \$250	243
iv.	\$251- \$500	239
v.	\$501 - \$1,000	299
vi.	\$1001- \$1500	106
vii.	\$1501- \$2000	16
viii.	\$2001 +	12

C. Support NOT in conjunction with HOPWA-funded Housing Assistance.

Category of Services Accessed	Number of Households receiving HOPWA Housing Assistance	Number of jobs that included
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	At Entry or Continuing	At Exit or Continuing	
i. Has a housing plan for maintaining or establishing stable on-going residency			
ii. Had contact with a case manager/benefit counselor at least once in the last three months (or consistent with the schedule specified in their individualized service plan)			
iii. Had contact with a primary health care provider at least once in the last three months (or consistent with the schedule specified in their individualized service plan)			
iv. Had medical insurance coverage or medical assistance			
v. Obtained an income-producing job created by this project sponsor during the year			
vi. Obtained an income-producing job outside this agency during the year			

Appendix

Worksheet on Determining HOPWA Housing Stability Outcomes.

Type of Housing Assistance	Number in stable housing	Number in unstable situations	Percent Stable/total
Tenant-based Rental Assistance (TBRA)	616	22	
Facility-based Housing Assistance	182	89	
Short-term Rent, Mortgage, and Utility Assistance (STRMU)	81	8	
Total HOPWA Housing Assistance	879	119	
Prior Year Results			

General Project Sponsor Information (for each project sponsor):

Project Sponsor Agency Name	Building Futures		
Name & Title of Contact at Project Sponsor Agency	Steve Seuser, Executive Director		
Email Address	sseuser@buildingfutures.org		
Business Address	1440 Meridian Place NW		
City, State, Zip	Washington	DC	20005
Phone (include area code)	202-639-0361	Fax Number (include area code)	202-639-0276
Website	http://www.buildingfutures.org/default.htm		
Total HOPWA Subcontract Amount for this organization	\$485,000.00		
Primary Service or Site	20005 (primary) District Wards 3		



Information: Project Zip Code(s)	
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>

Project Sponsor Agency Name	Coates and Lane Foundation		
Name & Title of Contact at Project Sponsor Agency	Gale Coates, President and Chief Executive Officer		
Email Address	galecoatesandlane@verizon.net		
Business Address	2570 Sherman Avenue NW		
City, State, Zip	Washington	DC	20002
Phone (include area code)	202-269-6091	Fax Number (include area code)	202-269-6095
Website	No website		
Total HOPWA Subcontract Amount for this organization	\$511,000.00		
Primary Service or Site Information: Project Zip Code(s)	20002 (primary) District Wards 6		
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>		

Project Sponsor Agency Name	Community Connections		
Name & Title of Contact at Project Sponsor Agency	Helen Bergman, Executive Director		
Email Address	hbergman@ccdc1.org		
Business Address	801 Pennsylvania Ave. Suite #201 SE		
City, State, Zip	Washington	DC	20003
Phone (include area code)	202-608-4793	Fax Number (include area code)	202-544-5365
Website	http://www.communityconnectionsdc.org/		
Total HOPWA Subcontract Amount for this organization	\$505,260.00		
Primary Service or Site Information: Project Zip Code(s)	20003 (primary) District Wards 6		
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>		

Project Sponsor Agency Name	Community Family Life Services		
Name & Title of Contact at Project Sponsor Agency	Carol Daughtery, Executive Director		
Email Address	mtietz@cfls1.org		
Business Address	305 E Street NW		
City, State, Zip	Washington	DC	20011
Phone (include area code)	202-347-0511	Fax Number (include area code)	202-347-0520
Website	www.cflsdc.org		
Total HOPWA Subcontract	\$406,288.00		



Amount for this organization	
Primary Service or Site Information: Project Zip Code(s)	20011 (primary) District Wards 1
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input checked="" type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>

Project Sponsor Agency Name	Damien Ministries		
Name & Title of Contact at Project Sponsor Agency	James Nickels, Executive Director		
Email Address	J5sense@aol.com info@damenministries.org		
Business Address	2200 Rhode Island Ave NE		
City, State, Zip	Washington	DC	20005
Phone (include area code)	202-526-3020	Fax Number (include area code)	202-526-9770
Website	www.damenministries.org		

Total HOPWA Subcontract Amount for this organization	\$289,000.00		
Primary Service or Site Information: Project Zip Code(s)	20005 (primary) District Wards 5		
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input checked="" type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		

Project Sponsor Agency Name	DC Care Consortium		
Name & Title of Contact at Project Sponsor Agency	Earl Fowlkes, Executive Director		
Email Address	efowlkes@dccare.org		
Business Address	1156 15 th Street NW		
City, State, Zip	Washington	DC	20005
Phone (include area code)	202-223-9550	Fax Number (include area code)	202-223-9882
Website	www.dccare.org		

Total HOPWA Subcontract Amount for this organization	\$688,500.00		
Primary Service or Site Information: Project Zip Code(s)	20005 (primary) District Wards 2		
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>		

Project Sponsor Agency Name	Efforts, Inc		
Name & Title of Contact at Project Sponsor Agency	Rachel Morrison, Executive Director		
Email Address	effortsdcaol.com		
Business Address	1303 Rhode Island Ave, NE		
City, State, Zip	Washington	DC	20018
Phone (include area code)	202-526-2727	Fax Number (include area code)	202-526-0587

Website	No website
Total HOPWA Subcontract Amount for this organization	\$902,245.00
Primary Service or Site Information: Project Zip Code(s)	20018 (primary) District Wards 5
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>

Project Sponsor Agency Name	Greater Washington Urban League		
Name & Title of Contact at Project Sponsor Agency	Maudine Cooper, Executive Director		
Email Address	kimhenderson@gwul.org		
Business Address	2901 14 th Street NW		
City, State, Zip	Washington	DC	20009
Phone (include area code)	202-265-8200	Fax Number (include area code)	202-265-9878
Website	www.gwul.org		
Total HOPWA Subcontract Amount for this organization	\$675,000.00		
Primary Service or Site Information: Project Zip Code(s)	20009 (primary) District Wards 1		
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>		

Project Sponsor Agency Name	Hills Community Residential Support Services, Inc		
Name & Title of Contact at Project Sponsor Agency	Marilyn Hill , Executive Director		
Email Address	Marilynhill4@aol.com		
Business Address	3658 Warder Street NW		
City, State, Zip	Washington	DC	20010
Phone (include area code)	202-545-6815	Fax Number (include area code)	202-545-6816
Website	No website		
Total HOPWA Subcontract Amount for this organization	\$ 389,749.00		
Primary Service or Site Information: Project Zip Code(s)	20010 (primary) District Ward 1		
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>		

Project Sponsor Agency Name	Homes for Hope		
Name & Title of Contact at Project Sponsor Agency	Veronica Jenkins, Executive Director		
Email Address	veronicajenkins@msn.com hfh01@hotmail.com		



Business Address	3003 G Street SE Suite #A		
City, State, Zip	Washington	DC	20009
Phone (include area code)	202-582-0169	Fax Number (include area code)	202-582-0179
Website	No website		
Total HOPWA Subcontract Amount for this organization	\$424,000.00		
Primary Service or Site Information: Project Zip Code(s)	20019 (primary) District Wards 7		
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>		

Project Sponsor Agency Name	Housing Counseling Services		
Name & Title of Contact at Project Sponsor Agency	Marian Seigel, Executive Director		
Email Address	marydouglass@housingetc.org		
Business Address	2410 17 th Street Adams Alley NW		
City, State, Zip	Washington	DC	20009
Phone (include area code)	202-667-7006	Fax Number (include area code)	202-462-5305
Website	http://www.housingetc.org/		
Total HOPWA Subcontract Amount for this organization	\$ 964,000.00		
Primary Service or Site Information: Project Zip Code(s)	20009 (primary) District Wards 1		
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>		

Project Sponsor Agency Name	Joseph's House		
Name & Title of Contact at Project Sponsor Agency	Pat Wudel, Executive Director		
Email Address	pattywudel@josephshouse.org		
Business Address	1730 Lanier Place NW		
City, State, Zip	Washington	DC	20009
Phone (include area code)	202-328-9161	Fax Number (include area code)	202-588-7097
Website	www.josephshouse.org		
Total HOPWA Subcontract Amount for this organization	\$ 322,958.00		
Primary Service or Site Information: Project Zip Code(s)	20009 (primary) District Ward 4		
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>		

Project Sponsor Agency Name	La Clinica Del Pueblo
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Name & Title of Contact at Project Sponsor Agency	Catalina Sol, Executive Director		
Email Address	csol@lcdp.org		
Business Address	2831 15 th Street NW		
City, State, Zip	Washington	DC	20009
Phone (include area code)	202-462-4788	Fax Number (include area code)	202-462-5305
Website	www.lcdp.org		
Total HOPWA Subcontract Amount for this organization	\$595,000.00		
Primary Service or Site Information: Project Zip Code(s)	20009 (primary) District Ward 5		
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>		

Project Sponsor Agency Name	Miracle Hands		
Name & Title of Contact at Project Sponsor Agency	Cornell Jones, Executive Director		
Email Address	cornelljones.miraclehands@verizon.net		
Business Address	2127 Queens Chapel Road, NE		
City, State, Zip	Washington	DC	20018
Phone (include area code)	202-832-5352	Fax Number (include area code)	202-832-2710
Website	http://www.miraclehands.org/		
Total HOPWA Subcontract Amount for this organization	\$1,274,105.00		
Primary Service or Site Information: Project Zip Code(s)	20018 (primary) District Ward 5		
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>		

Project Sponsor Agency Name	Miriams House		
Name & Title of Contact at Project Sponsor Agency	Carol Marsh, Executive Director		
Email Address	tfretz@miriamhouse.org		
Business Address	1300 Florida Avenue NW		
City, State, Zip	Washington	DC	20009
Phone (include area code)	202-667-1758	Fax Number (include area code)	202-667-4638
Website	www.miriamshouse.org		
Total HOPWA Subcontract Amount for this organization	\$300,000.00		
Primary Service or Site Information: Project Zip Code(s)	20009 (primary) District Ward 4		
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>		



Project Sponsor Agency Name	North West Church Family Network		
Name & Title of Contact at Project Sponsor Agency	Vanesta Piotier, Executive Director		
Email Address	vpotier@ncfndc.org		
Business Address	216 New York Avenue NW		
City, State, Zip	Washington	DC	20001
Phone (include area code)	202-347-5660	Fax Number (include area code)	202-347-5662
Website	http://www.ncfndc.org/		
Total HOPWA Subcontract Amount for this organization	\$182,571.00		
Primary Service or Site Information: Project Zip Code(s)	20001 (primary) District Ward 5		
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input checked="" type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		

Project Sponsor Agency Name	Our Place DC		
Name & Title of Contact at Project Sponsor Agency	Susan Galbraith, Executive Director		
Email Address	sgalbraith@ourplacedc.org		
Business Address	801 Pennsylvania Avenue. S.E.		
City, State, Zip	Washington	DC	20003
Phone (include area code)	202-548-2400	Fax Number (include area code)	202-548-2403
Website	www.ourplacedc.org		
Total HOPWA Subcontract Amount for this organization	\$235,000.00		
Primary Service or Site Information: Project Zip Code(s)	20003 (primary) District Ward 6		
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>		

Project Sponsor Agency Name	Perry School		
Name & Title of Contact at Project Sponsor Agency	Paul McElligot, Executive Director		
Email Address	ppegam@perryschool.org		
Business Address	128 M Street, NW		
City, State, Zip	Washington	DC	20011
Phone (include area code)	202-312-2443	Fax Number (include area code)	202-204-0497
Website	http://www.perryschool.org/		
Total HOPWA Subcontract Amount for this organization	\$370,307.00		
Primary Service or Site Information: Project Zip Code(s)	20011 (primary) District Ward 2		



Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>
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Project Sponsor Agency Name	Regional Addiction Prevention, Inc.		
Name & Title of Contact at Project Sponsor Agency	Ron Clarke, Executive Director		
Email Address	info@rapinc.org		
Business Address	1949 4 th Street		
City, State, Zip	Washington	DC	20002
Phone (include area code)	202-462-7500	Fax Number (include area code)	202-462-7507
Website	http://www.rapinc.org/		
Total HOPWA Subcontract Amount for this organization	\$497,250.00		
Primary Service or Site Information: Project Zip Code(s)	20002 (primary) District Ward 5		
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input type="checkbox"/> Please check if yes and a grassroots organization. <input checked="" type="checkbox"/>		

Project Sponsor Agency Name	Right, Inc.		
Name & Title of Contact at Project Sponsor Agency	Mary Hughes, Executive Director		
Email Address	rightinc@aol.com		
Business Address	1200 U Street S.E.		
City, State, Zip	Washington	DC	20020
Phone (include area code)	202-889-7700	Fax Number (include area code)	202-889-4426
Website	www.rightincdc.org		
Total HOPWA Subcontract Amount for this organization	\$167508.00		
Primary Service or Site Information: Project Zip Code(s)	20020 (primary) District Ward 8		
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please check if yes and a faith-based organization. <input checked="" type="checkbox"/> Please check if yes and a grassroots organization. <input type="checkbox"/>		

Project Sponsor Agency Name	TERRIFIC, Inc		
Name & Title of Contact at Project Sponsor Agency	Joan McCarley, Executive Director		
Email Address	Terrific03@aol.com		
Business Address	1222 T Street NW		
City, State, Zip	Washington	DC	20009
Phone (include area code)	202-234-4128	Fax Number (include area code)	202-234-8145
Website	No Website		
Total HOPWA Subcontract Amount for this organization	\$330,000.00		
Primary Service or Site	20009 (primary) District Ward 1		



Information: Project Zip Code(s)	
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>

Project Sponsor Agency Name	Transgender Health Empowerment		
Name & Title of Contact at Project Sponsor Agency	Anthony Hall, Executive Director		
Email Address	theincdc@yahoo.com		
Business Address	16 Rhode Island Avenue, NE		
City, State, Zip	Washington	DC	20001
Phone (include area code)	202-526-9160	Fax Number (include area code)	202-526-9163
Website	http://www.theincdc.org/index.htm		
Total HOPWA Subcontract Amount for this organization	\$217,000.00		
Primary Service or Site Information: Project Zip Code(s)	20001 (primary) District Ward 5		
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>		

Project Sponsor Agency Name	United Planning Organization		
Name & Title of Contact at Project Sponsor Agency	Dana Jones, Executive Director		
Email Address	info@upo.org		
Business Address	301 Rhode Island Avenue NW		
City, State, Zip	Washington	DC	20002
Phone (include area code)	202-238-4600	Fax Number (include area code)	202-588-0270
Website	www.upo.org		
Total HOPWA Subcontract Amount for this organization	\$125,000.00		
Primary Service or Site Information: Project Zip Code(s)	20002 (primary) District Ward 5		
Is the sponsor a nonprofit organization?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>Please check if yes and a faith-based organization.</i> <input type="checkbox"/> <i>Please check if yes and a grassroots organization.</i> <input checked="" type="checkbox"/>		

Appendix I IDIS Reports

IDIS REPORTS TO SUBMIT WITH CAPER

CDBG REPORTS

- *PR01 Federal Entitlement Grant Funding shows for each grant the amount authorized, sub allocated, drawn and available to draw. The grants are organized by program and listed by fiscal year.
- *PR02 List of Activities lists - by project, activity and program sequence - the amount authorized for draw, amount drawn and the difference.
- PR03- Summary of Activities lists each CDBG activity which was open during a program year. For each activity the report shows the status, accomplishments, program year narrative and program year expenditures. For each activity the report also shows the activity code, regulation cite and characteristics of the beneficiaries.
- PR06 Consolidated Annual Performance and Evaluation Report tracks progress in implementing projects identified in the action plan. This report lists all projects for a plan year in sequence by project number. Disbursements are summarized by program for each project's activities. Accomplishments reported for the program year in the C04MA08 screens are summarized for each program area.
- *PR07 Drawdown voucher report lists the details for all vouchers in sequence by voucher identification. The voucher details include voucher status, amount drawn and the grant identification.
- *PR08 Grantee Summary Activity Report provides a list of activities in grantee activity number sequence. For each activity the report shows the date funded, grant status, amount drawn and date last draw.
- *PR23 Summary of Accomplishments Report presents data on CDBG activity counts and disbursements by priority need categories. It also contains data on CDBG accomplishments by various units of measure and housing units by racial/ethnic categories.
- *PR26 Financial Summary Report provides the key CDBG program indicators. This report shows the obligations, expenditures which the grantee has made for a specified program year. The expenditures are summarized to determine the relevant indicators for low- and moderate-income, planning/ administration, public service activities and economic development.

ESG REPORTS

- *PR12 ESG Financial summary show the grants, committed and disbursed amounts for each ESG project/activity.
- *PR19 ESG Program for Grantee Statistics provides statistics on the characteristics of beneficiaries and services for each ESG project/activity.
- *PR20 ESG Activity Summary report provides the amounts that are committed and disbursed by type of ESG expenditure.

HOME REPORTS

- *PR01 Federal Entitlement Grant Funding shows for each grant the amount authorized, sub allocated, drawn and available to draw. The grants are organized by program and listed by fiscal year.
- *PR22 Status of HOME Activities shows the status of current HOME activities. The report lists activities which are currently open and funded or which have been closed out within the past 12 months. For each activity, the report shows the address, the number of units, funds committed and disbursed and activity status.
- *PR25 Status of CHDO funds shows for each fiscal year the funds reserved, committed and disbursed for each CHDO.
- *PR27 Status of HOME grants provide a summary of funding by fiscal year. This report contains the key programmatic indicators. The funding report show the status of commitments, disbursements, administrative funds, CHDO operating funds, all CHDO funds, CHDO loan/capacity building, other entities and program income.
- PR33 Match Report shows the required match percentage, funds disbursed and required match for a given fiscal year.



Adrian M. Fenty, Mayor
Government of the District of Columbia

Neil O. Albert, Acting Deputy Mayor for
Planning and Economic Development

Leila Finucane Edmonds, Director
Department of Housing and Community Development

For further information, contact
Colleen Bonnicklewis, Chief of Staff
(202) 442-7232