

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name _____ District of Columbia _____

Priority Need
Economic Development – DMPED

Project Title
Special Economic Development Activities (Skyland Shopping Center)

Project Description

DMPED will provide staff and services to support the redevelopment of the Skyland Shopping Center consistent with approved plans for the area. The revitalization of the site is expected to provide over 300,000 square feet of retail. Activities may include, but are not limited to, acquisition of property, property maintenance pending redevelopment, demolition and clearance, environmental remediation, and relocation of existing businesses and commercial tenants.

Objective category Suitable Living Environment Decent Housing Economic Opportunity
Outcome category Availability/Accessibility Affordability Sustainability

Location

Good Hope Road at Naylor Road and Alabama Avenue, SE (Ward 7)

Objective Number 5.1	Project ID FY2009 DMPED
HUD Matrix Code 14E, 18A, 18B, 18C	CDBG Citation 570.202; 570.203(b)
Type of Recipient Sub-recipient	CDBG National Objective LMA, LMJ
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Businesses/individuals assisted	Annual Units TBD
Local ID 5030	Units Upon Completion TBD

Funding Sources:

CDBG	\$3,000,000
ESG	0
HOME	0
HOPWA	0
Total Formula	\$3,000,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$3,000,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs



**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name _____ District of Columbia _____

Priority Need
Public Facilities & Infrastructure - DMPED

Project Title
Public Facilities & Improvements

Project Description

DMPED plans to use CDBG funds to make public improvements and provide public facilities in support of redevelopment. The projects may include, but are not limited to, improvements to or construction of streets, sidewalks, curbs and gutters, parks, playgrounds, water and sewer lines, flood and drainage systems, parking lots, and utility lines. Funds may also be used to enhance the aesthetics of public properties by providing such things as trees, sculptures, fountains, or works of art. This project may also include investments in public facilities that are either publicly owned (or traditionally provided by the government), or owned by a nonprofit, and operated for use by the general public.

Specific projects on which Public Improvements/Public Facilities funds may be expended include, but are not limited to: Marvin Gaye Park; Poplar Point; Diamond Teague Park; Ward Seven Waterfront; the Anacostia Riverwalk Trail; Southwest Waterfront; and Canal Park.

Objective category Suitable Living Environment Decent Housing Economic Opportunity
Outcome category Availability/Accessibility Affordability Sustainability

Location
Community-wide

Objective Number 9.1	Project ID FY2009 DMPED
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Sub-recipient	CDBG National Objective LMA
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator People assisted	Annually TBD
Local ID 5030	Units Upon Completion TBD

Funding Sources:

CDBG	\$2,000,000
ESG	0
HOME	0
HOPWA	0
Total Formula	\$2,000,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$2,000,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs



E. DESCRIPTION OF ACTIVITIES

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name District of Columbia

Priority Need
Economic Development – DMPED

Project Title
Economic Redevelopment and Revitalization

Project Description

The Economic Redevelopment and Revitalization Project is used to acquire property and to provide services related to the disposition, management, demolition, and clearance of District-owned properties in support of planned economic development projects or programs. The funds pay for services, analyses, and other work product including, but not limited to, appraisals, property maintenance and management, legal services, financial consulting services, architectural and engineering services, demolition and clearance services, surveys, environmental reviews and remediation, property acquisitions, preparation of requests for proposals, and marketing associated with the disposition and redevelopment of the property. Specific redevelopment projects on which Economic Redevelopment and Revitalization funds may be expended include, but are not limited to: New Communities Initiative projects in the Barry Farm, Lincoln Heights, Northwest One, and Park Morton communities; Parcel 33 (the Broadcast Center One disposition and redevelopment at 7th and S Streets, NW); the Old Wax Museum (the City Vista disposition and redevelopment project at 5th and L Streets, NW); the redevelopment of the Southwest Waterfront; the redevelopment of Poplar Point; and the Parkside redevelopment project in Southeast.

Activities under this project may include the following:

Disposition

DMPED plans to use CDBG funds to pay costs incidental to disposing of real property acquired with CDBG funds, including disposition at less than fair market value, provided that the property will be used to meet a national objective of the CDBG Program. The property may be disposed of through sale, lease, and donation or otherwise. CDBG funds may also be used to pay reasonable costs of temporarily managing such property, until final disposition of the property is made.

Clearance

DMPED plans to use CDBG funds for demolition of buildings and improvements; removal of demolition products (rubble) and other debris; physical removal of environmental contaminants or treatment of such contaminants to render them harmless; and movement of structures to other sites.

Urban Renewal Completion

DMPED plans to use CDBG funds to pay costs of completing an Urban Renewal project funded under title I of the Housing Act of 1949 as amended.

Relocation Assistance

DMPED plans to use CDBG funds to pay relocation payments and other assistance for permanently and temporarily relocated individuals, families, businesses, nonprofit organizations, and farm operations.

Objective category Suitable Living Environment Decent Housing Economic Opportunity
Outcome category Availability/Accessibility Affordability Sustainability

Location

Community-wide

Objective Number 9.2	Project ID FY2009 DMPED
HUD Matrix Code 02, 04, 07, 08	CDBG Citation 570.201(a) (d) (h) (i); 570.205
Type of Recipient Sub-recipient	CDBG National Objective LMA
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Properties assisted	Annual Units TBD
Local ID 5030	Units Upon Completion TBD

Funding Sources:

CDBG	\$5,000,000
ESG	0
HOME	0
HOPWA	0
Total Formula	\$5,000,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$5,000,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs



**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name District of Columbia

Priority Need
Planning/Administration/Financial Services

Project Title
Agency Management Program

Project Description

Community Development Block Grant (CDBG) funds may be used to pay reasonable program administration costs and carrying charges related to the planning and execution of community development activities assisted in whole or in part with funds provided under the CDBG or HOME programs. Up to 10% of the HOME fund allocation may be used to pay reasonable administrative and planning costs. Program administration costs include staff and related expenditures required for overall program management, coordination, monitoring, reporting, and evaluation. A separate function of program administration is financial services, whereby financial and budgetary information is provided to department program/administrative units in order to ensure the appropriate collection/allocation, utilization and control of city resources. Other activities eligible under this category include:

- Citizen participation costs;
- Fair housing activities;
- Indirect costs charged using an accepted cost allocation plan;
- Development of submissions or applications for Federal programs; and
- Certain costs of administering the HOME program or a federally designated Empowerment Zone or Enterprise Community.

Objective category Suitable Living Environment Decent Housing Economic Opportunity
Outcome category Availability/Accessibility Affordability Sustainability

Location

DHCD – 801 North Capitol Street, NE, Washington, DC

Objective Number 10.2	Project ID FY2009 ADM	
HUD Matrix Code 21A	CDBG Citation 570.206	HOME Citation 92.207
Type of Recipient Government	CDBG National Objective N/A	
Start Date 10/1/2008	Completion Date 9/30/2009	
Performance Indicator Various	Annual Units Various	
Local ID 1000	Units Upon Completion Various	

Funding Sources:

CDBG	\$8,236,727
ESG	0
HOME	\$218,474
HOPWA	0
Total Formula	\$8,455,201
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public*	\$1,535,846
Other Funding – private	0
Total	\$9,991,047

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

*Represents administrative portion of other funds, local, and the HPTF

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name District of Columbia

Priority Need
Planning/Administration

Project Title
Program Monitoring and Compliance / Portfolio Management

Project Description

The purpose of the Program Monitoring and Compliance activity is to provide oversight and monitoring services of DHCD projects to ensure the Department's use of project funds fully complies with HUD and District regulations. This particular activity ensures that federally-funded projects meet environmental requirements. It includes a Quality Assurance activity that provides program review and performance evaluation to DHCD and sub-recipients/contractors so they can operate in full compliance of regulations in the most effective and efficient manner possible.

Objective category Suitable Living Environment Decent Housing Economic Opportunity
Outcome category Availability/Accessibility Affordability Sustainability

Location
DHCD – 801 North Capitol Street, NE

Objective Number 10.1	Project ID FY2009 PMC
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Government	CDBG National Objective N/A
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Site visits / reports	Annual Units 68
Local ID 7000	Units Upon Completion 68

Funding Sources:

CDBG	\$1,216,557
ESG	0
HOME	0
HOPWA	0
Total Formula	\$1,216,557
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$1,216,557

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs



**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name _____ District of Columbia _____

Priority Need
Owner-occupied Housing

Project Title
Neighborhood Based activities – Affordable Housing Development

Project Description

In this activity, the Department provides grants to non-profit partners to conduct predevelopment activity (i.e. securing financing, obtaining permits and pre-marketing of housing units, etc.) for affordable housing for selected development projects in distressed areas of the District. These projects are funded using HOME/CHDO funds in the form of operating grants. All costs are for the direct delivery of services.

Objective category Suitable Living Environment Decent Housing Economic Opportunity
Outcome category Availability/Accessibility Affordability Sustainability

Location
Community-wide

Objective Number 4.4	Project ID FY2009 NBA AHD
HUD Matrix Code 21I	HOME Citation 92.208
Type of Recipient Non-profit organization	National Objective LMH
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Housing units assisted	Annual Units 50
Local ID 3000	Units Upon Completion 50

Funding Sources:	
CDBG	0
ESG	0
HOME	\$425,000
HOPWA	0
Total Formula	\$425,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public*	0
Other Funding – private	0
Total	\$425,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs. * Estimate of DFD funding for NBA Projects.

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name District of Columbia

Priority Need
Owner-Occupied Housing

Project Title
Community Housing Development Organization (CHDO)

Project Description

The HOME program mandates 15% of the annual allocation be set-a-side for housing development activities undertaken by non-profit housing development organizations which have achieved the necessary requirements to be designated as a Community Housing Development Organization (CHDO). The Development and Finance Division, through a competitive process will solicit CHDO's to make applications for affordable housing development.

In this activity, the Department provides grants to non-profit partners to conduct development activity for affordable housing for selected development projects in distressed areas of the District. These projects are funded using HOME/CHDO funds in the form of loan or grants. All costs are for the construction of affordable housing.

Objective category Suitable Living Environment Decent Housing Economic Opportunity
Outcome category Availability/Accessibility Affordability Sustainability

Location
Community-wide

Objective Number 4.5	Project ID FY2009 CHDO
HUD Matrix Code 12	HOME Citation 92.300
Type of Recipient Non-profit organizations	CDBG National Objective LMH
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Housing units financed	Annual Units N/A
Local ID 3000	Units Upon Completion N/A

Funding Sources:

CDBG	0
ESG	0
HOME	\$986,468
HOPWA	0
Total Formula	\$986,468
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public*	0
Other Funding – private	0
Total	\$986,468

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs * Other public funding includes Housing Production Trust Fund.



**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name District of Columbia

Priority Need
The Homeless

Project Title
Emergency Shelter Grant Program – Homeless Prevention

Project Description

The ESG 2008 (FY 09) funds for Prevention and Emergency Assistance activity will provide emergency assistance (i.e. to defray rent and utility arrearages) for approximately **113 families** at an average cost of \$1,500 each, as well as an average of **55 individuals** at an average cost of \$1,325 each. ESG 2008 funds will not necessarily be spent during FY2009.

Objective category Suitable Living Environment Decent Housing Economic Opportunity
Outcome category Availability/Accessibility Affordability Sustainability

Location (See Table XX for exact locations)

Community-wide. The intake sites for emergency assistance will be the Virginia Williams Family Intake Center, Change, Inc., Catholic Charities, the Greater Washington Urban League, the Near NE Community Improvement Corporation, Community Family Life Services, United Planning Organization, Plymouth Congregational Church, Refuge of Hope, Capitol Hill Group Ministries, Marshall Heights Community Development Organization, Salvation Army, and the Family Support Collaboratives in Shaw-Columbia Heights, South Washington West of the River, East of the River, Far Southeast, North Capitol, Georgia Avenue and Edgewood-Brookland.

Objective Number 1.1	Project ID FY2009 ESG HP
HUD Matrix Code 05Q	ESG Citation 576.21(a)(4)
Type of Recipient Families & individuals, through nonprofits.	CDBG National Objective LMC
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator People Assisted	Annual Units: 168
Local ID 4000	Units Upon Completion 168

Funding Sources:

CDBG	0
ESG	\$ 242,400
HOME	0
HOPWA	0
Total Formula	\$ 242,400
Prior Year Funds	
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$242,400

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name District of Columbia

Priority Need
The Homeless

Project Title
Emergency Shelter Grant Program – Shelter Operations

Project Description

In keeping with Homeless No More, the District's 10-year plan to end homelessness, the city will support objectives of the 10-year plan. It is expected that the ESG 2008 (FY 09) shelter operations funds will support the cost of operations at the Park Road Emergency Family Shelter. ESG 2008 funds will not necessarily be spent during FY2009.

Objective category Suitable Living Environment Decent Housing Economic Opportunity
Outcome category Availability/Accessibility Affordability Sustainability

Location
1448 Park Road NW, Washington, DC 20010

Objective Number 1.2	Project ID FY2009 ESG - ESSO
HUD Matrix Code 03T	ESG Citation 576.21(a)(3)
Type of Recipient Homeless families	CDBG National Objective LMC
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Families sheltered	Annual Units 45Units
Local ID 4000	Units Upon Completion 45 units

Funding Sources:

CDBG	0
ESG	\$375,773
HOME	0
HOPWA	0
Total Formula	\$375,773
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$375,773

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs



**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name District of Columbia

Priority Need
The Homeless

Project Title
Emergency Shelter Grant Program – Renovation and Rehabilitation

Project Description

The District will use ESG 2008 (FY 09) funds in to make major repairs to emergency shelters in the DC Continuum of Care. The Partnership manages emergency shelters for both families and individuals. The Partnership conducts ongoing needs assessments for these facilities and determines the best use of renovation and rehabilitation funds at a time closer to the actual use of the funds, therefore there is not a specific unit commitment at the time of submission of this plan. ESG 2008 funds will not necessarily be spent during FY2009.

Objective category Suitable Living Environment Decent Housing Economic Opportunity
Outcome category Availability/Accessibility Affordability Sustainability

Location
Community-wide

Objective Number 1.3	Project ID FY2009 ESG RR
HUD Matrix Code 03C	ESG Citation 576.21(a)(1)
Type of Recipient Shelter residents.	CDBG National Objective LMC
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Public Facilities renovated	Annual Units To be determined
Local ID 4000	Units Upon Completion To be determined

Funding Sources:

CDBG	0
ESG	150,000
HOME	0
HOPWA	0
Total Formula	150,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$150,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name District of Columbia

Priority Need
The Homeless

Project Title
Emergency Shelter Grant Program – Administrative Costs

Project Description

The District provides sub-recipient funding to the Community Partnership for the Prevention of Homelessness for administrative costs associated with administering the Emergency Shelter Grant on the District's behalf. The District will provide \$40,430 to the Partnership to pay administrative costs. The Partnership uses these funds to support administrative costs associated with managing the prevention, shelter operations and renovation projects funded by ESG. ESG 2008 funds will not necessarily be spent during FY2009.

Objective category Suitable Living Environment Decent Housing Economic Opportunity
Outcome category Availability/Accessibility Affordability Sustainability

Location
801 Pennsylvania Avenue, SE, #360, Washington, DC 20003

Objective Number 1.0	Project ID FY2009 ESG - SO
HUD Matrix Code 21A	ESG Citation 576.21(a)(5)
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator N/A	Annual Units N/A
Local ID 4000	Units Upon Completion N/A

Funding Sources:	
CDBG	0
ESG	\$40,430
HOME	0
HOPWA	0
Total Formula	40,430
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$40,430

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs



**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Housing Information Services

Project Description

Housing Information Services will provide housing information to persons living with HIV/AIDS in need of housing. A list of available units and landlords with current vacancies will be maintained at a central location in order to provide clients with an up to date roster of available and affordable housing in the District of Columbia.

Objective category Suitable Living Environment Decent Housing Economic Opportunity
Outcome category Availability/Accessibility Affordability Sustainability

Location

Service provided in the District community-wide, at Housing Counseling Services, Inc. Services provided in Northern Virginia by Northern Virginia Regional Commission.

Objective Number	Project ID
2.1	FY 2008 HOPWA HIS
HUD Matrix Code	HOPWA Citation
31	574.300(b)(1)
Type of Recipient	CDBG National Objective
Non-profit organization	N/A
Start Date	Completion Date
10/1/2007	9/30/2008
Performance Indicator	Annual Units
Persons counseled	1800
Local ID	Units Upon Completion
3000	1800

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	\$412,685
Total Formula	\$412,685
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$412,685

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name District of Columbia

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Acquisition, Rehab, Conversion, Lease, and Repair of Facilities

Project Description

The HIV/AIDS Administration is requesting an opportunity to develop viable urban communities by providing decent housing, and a suitable living environment and expanding economic opportunities, principally for low-income (family income does not exceed 50 percent of the Area Median Income).

Objective category Suitable Living Environment Decent Housing Economic Opportunity
Outcome category Availability/Accessibility Affordability Sustainability

Location
EMSA-wide

Objective Number 2.5	Project ID FY2008 HOPWA TA
HUD Matrix Code 31	HOPWA Citation 574.300(b)(2)
Type of Recipient Non-profit organizations	CDBG National Objective N/A
Start Date 10/1/2007	Completion Date 9/30/2008
Performance Indicator Sub-grantees assisted	Annual Units 5
Local ID 3000	Units Upon Completion 5

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	\$250,000
Total Formula	\$250,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$250,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs



**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name District of Columbia

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Project-Based Rental Assistance

Project Description

Project Based rental assistance will provide short-term supportive housing or emergency housing opportunities to persons living with HIV/AIDS in the District of Columbia. Project Based rental assistance allows a person in need of housing and supportive services to reside in a facility for a period of 6 months to one year.

Objective category Suitable Living Environment Decent Housing Economic Opportunity
Outcome category Availability/Accessibility Affordability Sustainability

Location
Community-wide

Objective Number 2.2	Project ID FY 2008 HOPWA PBA
HUD Matrix Code 31	HOPWA Citation 574.300(b)(5)
Type of Recipient Non-profit and for-profit organizations	CDBG National Objective N/A
Start Date 10/1/2007	Completion Date 9/30/2008
Performance Indicator Persons housed	Annual Units 258
Local ID 3000	Units Upon Completion 258

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	\$1,100,000
Total Formula	\$1,100,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$1,100,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name District of Columbia

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Tenant-Based Rental Assistance

Project Description

The Tenant Based Rental Assistance (TBRA) program is a voucher based program that provides rental subsidy payments to persons living with HIV/AIDS who are capable of living independently but are in need of some financial assistance to reside in scattered site housing. Affordable housing units are obtained throughout the metropolitan area, making it possible for persons to reside in their own units without intensive case management services. The client will contribute 30% of their adjusted income or 10% of their gross income toward the rent and TBRA will provide the remaining portion of rent.

Objective category Suitable Living Environment Decent Housing Economic Opportunity
Outcome category Availability/Accessibility Affordability Sustainability

Location
EMSA-wide

Objective Number 2.2	Project ID FY2008 HOPWA TBRA
HUD Matrix Code 31	HOPWA Citation 574.300(b)(5)
Type of Recipient Individuals	CDBG National Objective N/A
Start Date 10/1/2007	Completion Date 9/30/2008
Performance Indicator Vouchers generated	Annual Units 790
Local ID 3000	Units Upon Completion 790

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	\$6,411,617
Total Formula	\$6,411,617
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$6,411,617

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs



**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Short-Term Rent, Mortgage and Utility Payments

Project Description

Short-Term Rent, Mortgage and Utility Payment program provided financial assistance to persons living with HIV/AIDS who have encountered some financial hardships, have fallen ill, or lost employment due to prolonged illness. Short-term assistance last for a period of 21-weeks out of a 52-week period and can be used to assist with mortgage payments, rents, or utility bills.

Objective category Suitable Living Environment Decent Housing Economic Opportunity
Outcome category Availability/Accessibility Affordability Sustainability

Location
Community-wide

Objective Number 2.2	Project ID FY2008 HOPWA - ST
HUD Matrix Code 31	HOPWA Citation 574.300(b)(7)
Type of Recipient Individuals	CDBG National Objective N/A
Start Date 10/1/2007	Completion Date 9/30/2008
Performance Indicator Persons served	Annual Units 495
Local ID 3000	Units Upon Completion 495

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	\$524,688
Total Formula	\$524,688
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$524,688

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name District of Columbia

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Supportive Services

Project Description

Supportive services must be provided as part of any HOPWA assisted housing program. Persons living with HIV/AIDS may receive supportive services including: health services, mental health services, assessments, housing placement assistance and advocacy, case management services, job training, drug and alcohol abuse treatment, day care, personal assistance, nutritional services, intensive care (when needed), assistance securing government benefits, and transportation.

Objective category Suitable Living Environment Decent Housing Economic Opportunity
Outcome category Availability/Accessibility Affordability Sustainability

Location
EMSA-wide

Objective Number 2.3	Project ID FY2008 HOPWA SS
HUD Matrix Code 31	HOPWA Citation 574.300(b)(7)
Type of Recipient Individuals	CDBG National Objective N/A
Start Date 10/1/2007	Completion Date 9/30/2008
Performance Indicator Persons served	Annual Units 1795
Local ID 3000	Units Upon Completion 1795

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	\$1,277,606
Total Formula	\$1,277,606
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$1,277,606

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs



**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Operating Costs

Project Description

Operating costs will cover expenses for housing persons living with HIV/AIDS such as maintenance and security, insurance and utilities, furnishings, equipment, supplies, and other incidental expenses.

Objective category Suitable Living Environment Decent Housing Economic Opportunity
Outcome category Availability/Accessibility Affordability Sustainability

Location
EMSA-wide

Objective Number 2.4	Project ID FY2008 HOPWA OC
HUD Matrix Code 31	HOPWA Citation 574.300(b)(8)
Type of Recipient Individuals	CDBG National Objective N/A
Start Date 10/1/2007	Completion Date 9/30/2008
Performance Indicator Sub-grants awarded	Annual Units N/A
Local ID 3000	Units Upon Completion N/A

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	\$10,500
Total Formula	\$10,500
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$10,500

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Technical Assistance

Project Description

Technical assistance is provided to help communities develop comprehensive strategies for HIV/AIDS housing, planning, pre-development/construction activities, community outreach and education. It also assists with the establishment and/or operation of community residences and ensures sound management of HOPWA program.

Objective category Suitable Living Environment Decent Housing Economic Opportunity
Outcome category Availability/Accessibility Affordability Sustainability

Location
EMSA-wide

Objective Number 2.5	Project ID FY2008 HOPWA TA
HUD Matrix Code 31	HOPWA Citation 574.300(b)(9)
Type of Recipient Non-profit organizations	CDBG National Objective N/A
Start Date 10/1/2007	Completion Date 9/30/2008
Performance Indicator Sub-grantees assisted	Annual Units 8
Local ID 3000	Units Upon Completion 8

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	\$50,000
Total Formula	\$50,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$50,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs



**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name _____ District of Columbia _____

Priority Need
Planning/Administration (Homeless/HIV/AIDS)

Project Title
Housing for Persons with AIDS Program – Sub-recipient Administrative Expenses

Project Description

The sub-recipient administrative costs are costs for general management, oversight, coordination and reporting on eligible activities. 3% of HOPWA funding is allowed to the HOPWA grantee and 7% of funds awarded are allocated to the program sponsor.

Objective category Suitable Living Environment Decent Housing Economic Opportunity
Outcome category Availability/Accessibility Affordability Sustainability

Location
EMSA-wide

Objective Number 2.0	Project ID FY2008 HOPWA SAE
HUD Matrix Code 31D	HOPWA Citation 574.300(b)(10)
Type of Recipient Subrecipient	CDBG National Objective N/A
Start Date 10/1/2007	Completion Date 9/30/2008
Performance Indicator N/A	Annual Units 24 Sub-recipients
Local ID 3000	Units Upon Completion 24

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	\$747,363
Total Formula	\$747,363
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$747,363

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name _____ District of Columbia _____

Priority Need
Planning/Administration (Homeless/HIV/AIDS)

Project Title
Housing for Persons with AIDS Program – Grantee Administrative Expenses

Project Description
Grantee administrative expense (up to 3% of award)

Objective category Suitable Living Environment Decent Housing Economic Opportunity
Outcome category Availability/Accessibility Affordability Sustainability

Location
Washington, DC

Objective Number 2.0	Project ID FY2008 HOPWA GAE
HUD Matrix Code 31B	HOPWA Citation 574.300(b)(10)
Type of Recipient Government	CDBG National Objective N/A
Start Date 10/1/2007	Completion Date 9/30/2008
Performance Indicator N/A	Annual Units N/A
Local ID 3000	Units Upon Completion N/A

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	\$333,540
Total Formula	\$333,540
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$333,540

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

F. PERFORMANCE AND OUTCOME MEASURES

The District takes Performance Measurement seriously. Performance measures are part of all Agency Directors’ employment contracts with the Mayor, and they are evaluated each year in writing and in a direct conference with the Mayor. In turn, within the agency, the measures for each program/division become part of Division Directors’ performance plans and part of the annual evaluation process.

The measurement system enables the Director to know on a monthly basis the productivity of the Department and its progress in meeting spending plans and program commitments to HUD, to the Mayor, and to the Council of the District of Columbia. The system provides a color-coded view of trend analysis so that managers can get a quick update on the status of measures. DHCD has a Mission Statement, goals and objectives, and performance measures for each housing and community development program area. Program managers/division directors are provided with a quarterly analysis of their progress toward goals and required to explain lagging goals, as well as to recommend strategies and/or resources needed to meet any unmet obligations. This data collection and monitoring system provides a basis for managers to make course corrections in light of unforeseen circumstances, and to anticipate changes needed in program design, funding or operations. DHCD’s performance targets are submitted as part of the Annual Action Plans and results are reported in the annual CAPER reports.

The Performance Measurement System has three overarching objectives: (1) Creating Suitable Living Environments, (2) Providing Decent Affordable Housing, and (3) Creating Economic Opportunities. There are also three outcomes under each objective: (1) Availability/Accessibility, (2) Affordability, and (3) Sustainability. Thus, the three objectives, each having three possible outcomes, will produce nine possible “outcome/objective statement in HUD’s Integrated Disbursement and Information System (IDIS) by entering data in the form of output indicators. The chart below illustrates the Outcome framework making links between Objectives, Outcomes and the 9 Outcome Statements.

	Outcome #1 Availability/Accessibility	Outcome #2 Affordability	Outcome #3 Sustainability
Objective #1 Suitable Living Environment	Enhance <u>Suitable Living Environment</u> Through Improved/New <u>Accessibility</u>	Enhance <u>Suitable Living Environment</u> Through Improved/New <u>Affordability</u>	Enhance <u>Suitable Living Environment</u> Through Improved/New <u>Sustainability</u>
Objective #2 Decent Housing	Create <u>Decent Housing</u> with Improved/New <u>Availability</u>	Create <u>Decent Housing</u> with Improved/New <u>Affordability</u>	Create <u>Decent Housing</u> with Improved/New <u>Sustainability</u>
Objective #3 Economic Opportunity	Provide <u>Economic Opportunity</u> Through Improved/New <u>Accessibility</u>	Provide <u>Economic Opportunity</u> Through Improved/New <u>Affordability</u>	Provide <u>Economic Opportunity</u> Through Improved/New <u>Sustainability</u>



DHCD has developed outcome measure indicators that will relate to an improved quality of life for program participants, improved quality of local housing stock, and revitalization of neighborhoods. Our outcome measurements are identified in Table 7 below, and show how DHCD program measures relate to HUD parameters for measuring outcomes.

Table 7: Performance and Outcome Measurement

HUD Objective	Indicator	DHCD Program	Outcome	Measurement
Decent Housing through <i>affordability</i>	Number of new and/or rehabilitated units funded to be available and affordable to low/moderate income residents.	DFD Project Financing— Multi-Family Housing Rehab and pre-development assistance for new construction.	<i>Affordability:</i> <i>Through rehabilitation or new construction, 10,000 affordable units will be funded over a five-year period.</i>	The annual output objective is funding for 2000 units of housing affordable to low-moderate-income residents in neighborhoods throughout the District.
Decent Housing Through <i>affordability</i>	Owner-occupied, single family units provided with financing for the correction of documented housing code violations and other health and safety threats.	Single Family Residential Rehab. Program: Loans and Grants to preserve homeownership for low/mod income residents.	<i>Affordability:</i> <i>Decent, safe and sanitary housing is preserved for low/moderate income-homeowners.</i>	Number of single family rehab loans/grants provided to qualified owner occupants for code/safety.
Suitable Living Environment through <i>accessibility and affordability</i>	Increased ownership of rehabilitated multi-family housing units. Derelict properties improved and inhabited by former renters.	DFD Financing; Tenant Purchase Technical Assistance Program (TPTAP) and First Right Purchase Assistance Program. (FRPAP)	<i>Accessibility and Affordability:</i> <i>Rental housing will be returned to DC code standards and homeownership will be increased by assisting tenant-households to purchase and own these units. Units will be in targeted neighborhoods throughout the District</i>	Number of households/families successfully purchasing condo-co-op units in converted buildings. (approx 150 annually)
Decent Housing through <i>Affordability</i>	Enhance the purchasing power of low/moderate-income residents to become first-time homeowners in DC.	Home Purchase Assistance Program (HPAP), first-time homeowner loans, and ADDI first-time homeowner loans.	<i>Affordability:</i> <i>Low-moderate income residents and government employees receiving financial assistance to purchase first homes.</i>	Targeted, qualified first time homeowners assisted. (approx 240 HPAP; 25 ADDI, annually.)
Economic Opportunity Through <i>sustainability</i>	Small and local businesses provided with technical and other assistance to succeed, remain and/or expand services and job opportunities.	Neighborhood-Based Activity; Commercial Corridor Development and Technical Assistance	<i>Sustainability:</i> <i>Small businesses in expanding commercial corridors are retained and become more competitive by receiving assistance in developing marketing efforts, business plans, certifications, physical improvements, etc,</i>	Approximately 1500 small businesses assisted annually to remain in their site, improve operations and provide services to residents; and or new business enabled to enter into neighborhood.



F. PERFORMANCE AND OUTCOME MEASURES

HUD Objective	Indicator	DHCD Program	Outcome	Measurement
Suitable Living Environment Through <i>accessibility</i>	Households are assisted with a range of housing counseling to improve their housing situations.	Neighborhood –Based Activity: Housing Counseling Program	<i>Accessibility: Households with active or potential housing crises have housing situations stabilized, as 90% of households seeking assistance receive counseling, information about affordable housing, and/or access to District housing assistance programs.</i>	All households that receive face-to-face counseling; approx. 7,000 per year.
Decent housing through <i>affordability</i>	Emergency assistance prevents homelessness; Chronic homelessness is stabilized; temporary shelter provided;	Emergency Shelter Grant (ESG): Prevention Emergency Assistance and shelter support	<i>Affordability: Families and individuals assisted with emergency prevention assistance to prevent homelessness. (May also include: Families provided with shelter and beds renovated).</i>	Actual number of families/individuals assisted (approx. 112 families and 78 individuals annually; Family shelter for at least 45 families)

