



FY 2009

ANNUAL ACTION PLAN  
District of Columbia

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT



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## ABBREVIATIONS

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ADAP	AIDS Drug Assistance Program
ADDI	American Dream Down-payment Initiative
AFHMP	Affirmative Fair Housing Marketing Plan
AHPP	Administration for HIV Policy and Programs
AMI	Area Median Income
CAPER	Consolidated Annual Performance Evaluation Report
CASD	Rental Conversion and Sale Division
CBDOs	Community-Based Development Organizations
CDBG	Community Development Block Grant
CDC	Centers for Disease Control
CHDO	Community Housing Development Organization
CIP	Capital Improvement Program
CPP	Citizen Participation Plan
DCHA	D.C. Housing Authority
DCRA	Department of Consumer and Regulatory Affairs
DFD	DHCD's Development Finance Division
DHCD	Department of Housing and Community Development
DHS	Department of Human Services
DMPED	Deputy Mayor for Planning and Economic Development
DOES	Department of Employment Services
DOH	Department of Health
EAHP	Employer Assisted Housing Program
EMSA	Eligible Metropolitan Statistical Area
ESG	Emergency Shelter Grant
FRPAP	First Right Purchase Assistance Program
FY2008	Fiscal Year 2008
HAA	HIV/AIDS Administration
HAP	Homebuyer Assistance Program
HCVF	Housing Choice Voucher Program
HDS	Housing Development Software
HoDIF	Home Ownership Developers Incentive Fund
HoFEDD	Housing Finance for the Elderly, Dependent, and Disabled
HOME	HOME Investment Partnerships Program
HOPWA	Housing Opportunities for Persons with AIDS
HPAP	Home Purchase Assistance Program
HPTF	Housing Production Trust Fund
HQS	Housing Quality Standards
HRA	Housing Regulation Administration
HUD	U.S. Department of Housing and Urban Development
IDIS	Integrated Disbursement and Information System
LAHDO	Land Acquisition and Housing Development Organization
LBP	Lead-Based Paint
LIHTC	Low-Income Housing Tax Credit
LISC	Local Initiatives Support Corporation
LSDBEs	Local, Small, and Disadvantaged Business Enterprises
LSW	Lead Safe Washington
NCRC	National Capitol Revitalization Corporation
NIF	Neighborhood Investment Fund Target Areas
NOFA	Notice of Funding Availability
NRSAs	Neighborhood Revitalization Strategy Areas

OLBD	Office of Local Business Development
OSC	DHCD's Office of Strategy and Communications
P.A.R.T.	Pre-Apprenticeship Readiness Training
QAP	Qualified Allocation Plan
RAD	Rental Accommodations Division
RCS	DHCD's Residential and Community Services Division
RFA	Request for Applications
RFP	Request for Proposals
SAFI	Site Acquisition Funding Initiative
SFRRP	Single Family Residential Rehabilitation Program
TBRA	Tenant Based Rental Assistance
TPTAP	Tenant Purchase Technical Assistance Program
URA	Uniform Relocation Act
WASA	Waster and Sewer Authority
WIC	Workforce Investment Council

**A. APPLICATION FOR FEDERAL ASSISTANCE (SF 424)**

<b>Application for Federal Assistance SF-424</b>		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s)  *Other (Specify) _____
3. Date Received: <b>August 15, 2008</b>	4. Applicant Identifier: <b>53-6001131</b>	
5a. Federal Entity Identifier:	*5b. Federal Award Identifier:	
<b>State Use Only:</b>		
6. Date Received by State:	7. State Application Identifier:	
8. APPLICANT INFORMATION:		
*a. Legal Name: <b>District of Columbia</b>		
*b. Employer/Taxpayer Identification Number (EIN/TIN): <b>53-6001131</b>	*c. Organizational DUNS: <b>072634306</b>	
d. Address:		
*Street 1:	<b>801 North Capitol Street, NE</b>	
Street 2:	<b>Suite 8000</b>	
*City:	<b>Washington</b>	
*State:	<b>D.C.</b>	
*Country:	_____	
*Zip / Postal Code	<b>20002</b>	
e. Organizational Unit:		
Department Name: <b>Department of Housing &amp; Community Development</b>	Division Name: <b>Office of Program Monitoring</b>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <b>Ms.</b>	*First Name: <b>Michelle</b>	
Middle Name: <b>Y.</b>		
*Last Name: <b>Christopher</b>		
Title: <b>Housing Compliance Officer</b>		

A. APPLICATION FOR FEDERAL ASSISTANCE (SF 424)

Organizational Affiliation: <b>Employee</b>	
*Telephone Number: <b>202-442-7241</b>	Fax Number: <b>202-442-9280</b>
*Email: <b>Michelle.Christopher@dc.gov</b>	
*9. Type of Applicant 1: Select Applicant Type: <b>D. Special District Government</b> *Other (Specify)	
*10 Name of Federal Agency: <b>U. S. Department of Housing &amp; Urban Development</b>	
11. Catalog of Federal Domestic Assistance Number:	
FDAN:	CFDA Title:
<b><u>14-218</u></b>	<b><u>Community Development Block Grant (CDBG)</u></b>
<b><u>14-239</u></b>	<b><u>HOME Investment Partnership Act Grant (HOME)</u></b>
<b><u>14-231</u></b>	<b><u>Emergency Shelter Grant (ESG)</u></b>
<b><u>14-241</u></b>	<b><u>Housing Opportunities for Persons with AIDS (HOPWA)</u></b>
*12 Funding Opportunity Number: _____	
*Title: _____	
13. Competition Identification Number: _____	
Title: _____	
14. Areas Affected by Project (Cities, Counties, States, etc.): <b>District of Columbia</b>	
*15. Descriptive Title of Applicant's Project:	
16. Congressional Districts Of:	
*a. Applicant: <b>District of Columbia</b>	*b. Program/Project: <b>DC - all</b>

A. APPLICATION FOR FEDERAL ASSISTANCE (SF 424)

17. Proposed Project:					
*a. Start Date: <b>10/01/2008</b>			*b. End Date: <b>09/30/2009</b>		
18. Estimated Funding (\$):					
	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>LOCAL</b>
*a. Federal	<b>\$18,033,221</b>	<b>\$8,502,315</b>	<b>\$808,603</b>	<b>11,541,000</b>	<b>0</b>
*b. Applicant	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
*c. State	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
*d. Local	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>\$86,058,504</b>
*e. Other(Fund Balance)	<b>20,303,563</b>	<b>7,215,906</b>	<b>0</b>	<b>0</b>	<b>60,145,287</b>
*f. Program Income	<b>8,000,000</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
*g. TOTAL	<b>\$46,336,784</b>	<b>\$16,718,221</b>	<b>\$808,603</b>	<b>\$11,541,000</b>	<b>\$146,203,791</b>
*19. Is Application Subject to Review By State Under Executive Order 12372 Process?					
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____					
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.					
<input checked="" type="checkbox"/> c. Program is not covered by E. O. 12372					
*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)					
<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No					
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)					
<input checked="" type="checkbox"/> ** I AGREE					
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions					
Authorized Representative:					
Prefix:	<b>Mrs.</b>	*First Name: <b>Leila</b>			
Middle Name:	<b>Finucane</b>				
*Last Name:	<b>Edmonds</b>				
*Title: <b>Director</b>					
*Telephone Number: <b>202-442-7200</b>			Fax Number: <b>202-442-7078</b>		
* Email: <b>Leila.Edmonds@dc.gov</b>					
*Signature of Authorized Representative:				*Date Signed:	



**B. EXECUTIVE SUMMARY**

Fiscal Year 2009 (FY2009) will mark the fourth year of the District of Columbia’s current Consolidated Plan. The Five Year Consolidated Plan Fiscal Year 2006 – 2010 includes specific objectives and priorities regarding how the District seeks to provide activities during the five-year period that promote a suitable living environment, decent housing and economic development. These objectives and priorities, designed to assist persons of low- and moderate-income, are carried out on a yearly basis through five Annual Action Plans, and they include:

1. Creation and retention of affordable homeownership and rental housing through new production, preservation, and rehabilitation; comprehensive housing counseling; and eviction prevention and homeless assistance;
2. Expansion of homeownership through first-time homebuyer assistance, and assistance and counseling to convert rental properties to affordable homeownership; and
3. Support of neighborhood-based economic and community revitalization activities through business expansion and retention services.

The Annual Action Plan for FY2009, along with the Consolidated Plan, is designed to guide housing, community development, homeless, and special population activities within the District of Columbia through the year 2009. The Action Plan is a collaborative process whereby a community establishes a unified vision for housing and community development during FY2009. Citizens, public agencies, and other interested parties, including those most affected, are provided opportunities to participate in every aspect of the consolidated planning process, e.g. identifying needs, setting priorities, recommending programs, developing proposals, and reviewing program accomplishments. The Department of Housing and Community Development (DHCD) is the District’s agency responsible for preparing the Consolidated Annual Action Plan.

The FY2009 Action Plan is not only an application to the U.S. Department of Housing and Urban Development (HUD) for federal fiscal year 2008 funding; it is also a statement of the strategic activities that DHCD, as the District’s designated program administrator, intends to undertake during FY2009 to implement the strategic goals set forth in the Five Year Consolidated Plan. The District will receive direct federal funding of over \$38 million from HUD for the Community Development Block Grant, (CDBG), HOME Investment Partnerships (HOME) program, Housing Opportunities for Persons with AIDS (HOPWA), and Emergency Shelter Grant (ESG) program.

**Fiscal Year 2009 Federal Funding**

Community Development Block Grant (CDBG) Allocation	\$18,033,221
HOME Investment Partnerships (HOME) Allocation	8,502,315
Emergency Shelter Grant (ESG) Allocation	808,603
Housing Opportunities for Persons with AIDS (HOPWA) Allocation	<u>11,541,000</u>
<b>Total:</b>	<b>\$38,885,139</b>

The majority of the identified programs and projects to be undertaken in FY2009 will be funded through the use of CDBG funds. CDBG funding total, including the FY2009 allocation, anticipated program income, and FY2008 fund balance, is \$46,336,784.

Several projects will be funded through the use of HOME funds and anticipated program income, in the amount of \$16,718,221. Thirty-six percent of the HOME funds and all of the American Dream Down-payment Initiative (ADDI) funds are to be used for DHCD’s “Homebuyer Assistance Programs (HAP)”, which provides down-payment and closing cost assistance to qualified households. The remaining projects

## B. EXECUTIVE SUMMARY

will be funded through the ESG program with an allocation of \$808,603 and the HOPWA program with an allocation of \$11,541,000. The regional HOPWA allocation is administered through and monitored by the D.C. Department of Health, HIV/AIDS Administration (HAA).

The Department's funding will be used to accomplish numerous housing and community development activities, including, but not limited to, providing housing counseling to approximately 18,000 residents, assisting 500 residents in becoming homeowners, providing 1,500 businesses with technical assistance and/or façade improvements, and preserving or creating more than 2,500 units of affordable housing for low-to-moderate income residents.

### Evaluation of Past Performance

During the first three years of the Five-Year Consolidated Plan period that began in FY2006, DHCD subsidized thousands of units of affordable housing, homebuyer education and outreach, expanded homeownership opportunities to the District's increasingly diverse populations, and contributed to economic and community revitalization.

DHCD provided loans for down-payment and closing costs for new first-time homeowners through its Home Purchase Assistance Program (HPAP) and federal American Dream Down-payment Initiative (ADDI). DHCD also assisted tenants toward home ownership by assisting them in acquiring and converting their rental units for condominium or co-op ownership under the First Right Purchase Assistance and Tenant Purchase Technical Assistance Programs. DHCD also assisted single-family owner-occupants to remain in their homes by providing loans and grants for rehabilitation, including lead-based paint hazard control and replacement of lead water pipes.

Over the past three years, DHCD increased the supply of affordable housing through funds provided for multi-family rehabilitation and/or for pre-development loans for new multi-family and single-family construction projects. DHCD also provided housing counseling to tenants, home buyers and new homeowners to increase access to affordable housing. Emergency Shelter Grant (ESG) funds provided emergency assistance to prevent households from becoming homeless and to provide shelter for families.

DHCD's affordable housing construction projects spurred neighborhood revitalization and local economic development. As part of its neighborhood investments over the past year, DHCD funded technical assistance for small neighborhood businesses to assist in their retention and expansion. DHCD also provided funding to help complete construction on façade improvement projects for small businesses.

Table 1 shows the District's progress from FY 2006 through 2008 in addressing the priorities set by the community.

**Table 1: Accomplishments 2006-2008**

Key Performance Indicators	FY2006	FY2007	FY2008 3/31/08	Total
1. Total affordable housing units funded	3,124	2,773	1,179	7,076
2. Total special needs housing units funded	134	196	37	367
3. Total new ownership units and households funded	1,033	1,247	284	2,564

## B. EXECUTIVE SUMMARY

<b>Key Performance Indicators</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008 3/31/08</b>	<b>Total</b>
4. Number of first-time homebuyers funded by the Home Purchase Assistance Program (HPAP)	278	513	274	1,065
5. First Right Purchase Assistance Program (Tenant Purchase) units funded	173	149	9	331
6. Total affordable housing units rehabilitated	1,839	1,369	716	3,924
7. Number of loans or grants by the Single Family Rehab Program	86	125	50	261
8. Percentage of affordable housing units completed or in development that are highly sustainable and meet the Green Communities criteria	n/a	n/a	0%	0%
9. Number of technical assistance services provided to small businesses	1,205	3,292	1,448	5,945
10. Number of storefront façades improved	31	25	35	91



## C. SOURCES OF FUNDS

The Department relies on two sources of funding to finance housing and community development projects, programs, and delivery costs. These include: 1) federal resources from HUD and program income; and 2) local resources composed of appropriated District funds and certain loan repayments. In addition, DHCD also uses these funds to leverage private investments.

### Federal Resources

FY2009 is the thirty-fourth year (CD-34) of the CDBG Program. The Community Planning Division of HUD provided preliminary notice to DHCD that its FY2009 formula entitlement grant allocations were a little over \$38 million. (DHCD also anticipates an additional \$9 million in program income from these entitlements to be available in FY2009.) The net available federal funds from these entitlement grants for FY2009 are shown in Table 2.

**Table 2: FY2009 Federal Entitlement Grant Allocations**

	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>
<b>Allocation</b>	\$18,033,221	\$8,502,315*	\$808,603	\$11,541,000
<b>Program Income (anticipated)</b>	\$8,000,000	\$1,000,000	\$0	\$0
<b>FY2008 Fund Balance</b>	\$20,303,563	\$7,215,906	\$0	\$0
<b>Net available federal funds</b>	<b>\$46,336,784</b>	<b>\$16,718,221</b>	<b>\$808,603</b>	<b>\$11,541,000</b>

\*Includes ADDI funds administered under HOME

Note: These estimated fund balances are not included in budget document that DHCD submits to the District of Columbia Council each year.

DHCD will serve as the administrator for the CDBG, HOME, and ESG grants. The regional HOPWA allocation is administered through and monitored by the D.C. Department of Health, HIV/AIDS Administration (HAA). Federal grant funds are distributed through DHCD's and HAA's various programs.

### Program Income

There is a total of \$8,000,000 in program income dollars projected to be collected for the CDBG program and \$1,000,000 is projected to be collected in program income dollars for the HOME program. Program income is derived primarily from repayment of loans provided to citizens to assist in the purchase of homes within the District. Program income received in excess of the budgeted amount is reprogrammed for use with the respective program.

### Section 8

The D. C. Housing Authority (DCHA) receives, administers, and monitors funds for the Section 8 Program, known as the Housing Choice Voucher Program (HCVP). DCHA estimates that its budget for the HCVP program will be \$155.4 million, a 4% increase over the FY2008 budget of \$149.4 million. The Section 8 funds are used to increase affordable housing choices for very low-income households by allowing families to choose privately owned rental housing. The funds are not part of the DHCD budget, but may be used by low-income families to obtain affordable housing in projects funded by DHCD.

C. SOURCES OF FUNDS

**Low-Income Housing Tax Credits**

The Low-Income Housing Tax Credit (LIHTC) Program was enacted by Congress in 1986 to provide owners of qualifying properties a federal tax incentive with the Internal Revenue Service for providing rental housing at affordable rents for individuals and families of low or moderate income levels. The income limits and rent restrictions for LIHTC properties are released annually by the United States Department of Housing and Urban Development. Residents of tax credit units are required to be within the income limits and owners of tax credit housing are required to meet the rent restrictions for tax credit units.

The Internal Revenue Service charged the administration of the LIHTC program in the District of Columbia to the Department of Housing and Community Development (DHCD). Final regulations for “Compliance Monitoring and Miscellaneous Issues Relating to the Low-Income Housing Credit” were released by the Internal Revenue Service in the Federal Register, Volume 65 – Number 10 on Friday, January 14, 2000 and as further amended.

Owners of rental housing receiving an allocation of tax credits from the District of Columbia DHCD *after* December 31, 1989 are required to enter into a Restrictive Covenant with the agency. The Restrictive Covenant adds an additional 15 years to the 15-year tax credit compliance period. As mandated by the Internal Revenue Service, the DHCD is charged with insuring the on-going compliance of Low Income Housing Tax Credit properties in the District of Columbia by conducting monitoring. DHCD meets this requirement by conducting an annual physical inspection of the project’s buildings and tax credit units, as well as an annual review of the tenant files to determine their status with the rules and regulations of the Low Income Housing Tax Credit Program.

The Low Income Housing Tax Credit Program estimated revenue from fees for FY2009 is \$836,481. The LIHTC total, including the FY2009 revenue and FY2008 fund balance, is \$857,427.

**Section 108**

Section 108 is a loan guarantee provision of the Community Development Block Grant (CDBG) program. Section 108 loans are a source of financing for economic development, housing rehabilitation, public facilities, and large-scale physical development projects. Such public investment is often needed to inspire private economic activity, providing the initial resources or simply the confidence that private firms and individuals may need to invest in distressed areas. Section 108 loans are secured by the future CDBG allocations.

In 2009, DHCD will coordinate with HUD officials to establish a Section 108 Loan program to support economic development activities and fund community facilities. Since Section 108 loans are secure with future CDBG funds, the Department will use conservative rating, selection and underwriting criteria in evaluating requests for the district’s concurrence and Pledge of Grants.

**Local Resources**

According to the Mayor’s FY2009 proposed baseline budget, the funds projected from local resources total \$146,203,791. Appropriated and local funds are broken down in Table 3.

**Table 3: FY2009 Proposed Local/Other Funds Allocations**

	<b>Housing Production Trust Fund</b>	<b>Local Appropriation</b>	<b>Loan Repayments</b>	<b>Other*</b>
<b>FY2009 Revenue</b>	\$53,439,000	\$32,858,731	\$0	\$0

## C. SOURCES OF FUNDS

	<b>Housing Production Trust Fund</b>	<b>Local Appropriation</b>	<b>Loan Repayments</b>	<b>Other*</b>
<b>Fund Balance</b>	55,241,538	0	2,332,308	2,333,214
<b>Net available local funds</b>	<b>\$108,679,538</b>	<b>\$32,858,731</b>	<b>\$2,332,308</b>	<b>\$2,333,214</b>

\* "Other" consists of Land Acquisition and Housing Development Organization (LAHDO); Intra District Revenue; Portal Sites; LIHTC; and Home Again.

The Housing Production Trust Fund (HPTF or "Fund"), authorized by the Housing Production Trust Fund Act of 1988 as amended by the Housing Act of 2002, is a local source of money for affordable housing development. Capital for the Housing Production Trust Fund is supplied from the legislated share of DC deed recordation taxes and real estate transfer taxes, currently 15%. The Fund is designed to direct assistance toward the housing needs of the most vulnerable District residents—very low- and extremely low-income renters.

Pending the receipt of feasible project proposals, the statute requires that:

- A minimum of 40 percent of all Fund monies disbursed each year must benefit households earning up to 30 percent of the area median income (AMI);
- A second minimum of 40 percent of the Fund monies must benefit households earning between 31 and 50 percent of the AMI;
- The remainder must benefit households earning between 51 and 80 percent of the AMI; and
- At least 50 percent of the Fund monies disbursed each year must be used for the development of rental housing.

The rest of the Funds may be used for for-sale housing development, single family housing rehabilitation, and loans and title-clearing costs associated with the Homestead Program.

In FY2005, DHCD launched a new HPTF Site Acquisition Funding Initiative (SAFI), which combines Trust Fund money with money from private lenders to provide loans to non-profit housing developers to facilitate acquisition of sites for affordable housing. The rapid pace of escalation in the District of Columbia's real estate market makes this initiative necessary to retain land parcels for the housing needs of low-moderate-income residents.

DHCD also receives separate, local budget appropriations and repayments on loans originally funded with local dollars, for its Home Purchase Assistance Program, which it uses to make more homebuyer assistance loans. Under Other Funds, there will be an estimated \$623,000 in Land Acquisition and Housing Development Organization (LAHDO) funds; \$836,000 in Low Income Housing Tax Credit (LIHTC); \$264,000 in Intra District revenue; and \$110,000 from the "Portal Site", which is revenue generated from District-owned parking lots and the disposition of District-owned property. The Portal Site revenue is a pass-through to the District and is budgeted for miscellaneous administrative expenses related to these activities. Finally, in FY2009, the Home Again Program which was taken over by DHCD in FY2008, with funding in the amount of \$500,000.

### **Private Funds and Leveraging**

The grant award criteria for the District's housing and community development programs require the maximum use of private financial resources. Because DHCD uses its funds to "close the gap" of needed financing for its selected projects, the private financing sector provides the bulk of each project's funds. Banks and savings and loan institutions serve as the primary financing sources of all housing production,

C. SOURCES OF FUNDS

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rehabilitation, or capital improvements and ongoing operations. Many banks have special community lending operations, partly in response to the provisions of the Community Reinvestment Act, which encourages local lenders to invest in affordable housing and other community support projects. Several local banks have been active in supporting nonprofit affordable housing development. The District's public dollars leverage these private funds. DHCD also works in tandem with non-profit and semi-governmental development organizations to leverage funds for affordable housing and economic opportunity. In addition, the District government and nonprofit developers have actively reached out to capture foundation grants. Many nonprofit organizations seek foundation funding to provide social support services, especially to special needs populations. Among the organizations that are active in this area are the Fannie Mae Foundation, Meyer Foundation, Local Initiatives Support Corporation (LISC), and the Enterprise Foundation.

**Matching Funds**

Two HUD programs require matching funds: HOME and ESG. Under 24 CFR 92.218 *et. seq.*, the District must provide a matching contribution of local appropriated funds to HOME-funded or other affordable housing projects as a condition of using HOME monies. The District's FY2009 contribution will not be less than 25 percent of our non-administrative HOME draws.

DHCD meets its HOME obligation through contributions from the Housing Production Trust Fund. Eighty percent of all HPTF funds must benefit households earning up to a true 50 percent of the area median income, which is below the HOME income eligibility maximum; moreover, HPTF-assisted rental projects must be affordable for 40 years, which exceeds the HOME affordability period requirement. In FY2009, the Department's HPTF budget is \$108,679,538. As the Department incurs HOME match-eligible expenses, it will ensure that adequate funding is provided for the matching contribution.

In addition to its federal ESG funds, the District of Columbia provides local match dollars to support outreach and prevention services; support shelter operations and fund renovation of shelter space. The District works to provide assistance for the homeless through community-based organizations, faith-based organizations and other non-profit service providers. To specifically match the ESG funds provided, the DC Department of Human Services provides funding for the operations at the Park Road Family Emergency Shelter to supplement the rent which is funded with ESG funds. In FY08 the anticipated cost to DHS to operate the shelter is \$866,000 which is counted toward the ESG match requirement.

**D. STATEMENT OF SPECIFIC ANNUAL OBJECTIVES**

**Table 4: Outcome Performance Measurements (FY06 – FY10)**

<b>OBJECTIVE: SUITABLE LIVING ENVIRONMENT</b>	Expected FY06	Actual FY06	Expected FY07	Actual FY07	Expected FY08	Actual FY08	Expected FY09	Actual FY09	Expected FY10	Actual FY10	5-Year Goal	5-Year Total	5-Year % of Total
<b>Outcome: Availability/Accessibility</b>													
Support homeless families.	55	103	45	76	60	70		75			315	179	56.83%
Promote home ownership through the reclamation of abandoned properties.	5	5	6	27	10	15		20			56	32	57.14%
<b>Outcome: Sustainability</b>													
Foster job growth for local residents.	2000	3547	2000	3499	2000	3000		3000			12000	7046	58.72%
Support property management	94	34	75	187	75	100		150			495	221	44.65%
Enhance function and appearance of business facilities to strengthen commercial corridors.	100	120	50	25	175	100		100			480	145	30.21%
Conduct program monitoring activities	60	90	68	73	70	75		80			350	163	46.57%

\*FY2008 Actual Numbers will be available in October 2008.

<b>OBJECTIVE: ECONOMIC DEVELOPMENT</b>	Expected FY06	Actual FY06	Expected FY07	Actual FY07	Expected FY08	Actual FY08	Expected FY09	Actual FY09	Expected FY10	Actual FY10	5-Year Goal	5-Year Total	5-Year % of Total
<b>Outcome: Sustainability</b>													
Support retention and growth of local neighborhood businesses.	1500	1205	1500	3292	1500	2000		2000			8500	4497	52.91%

\*FY2008 Actual Numbers will be available in October 2008.

D. STATEMENT OF SPECIFIC ANNUAL OBJECTIVES

OBJECTIVE: DECENT HOUSING	Expected FY06	Actual FY06	Expected FY07	Actual FY07	Expected FY08	Actual FY08	Expected FY09	Actual FY09	Expected FY10	Actual FY10	5-Year Goal	5-Year Total	5-Year % of Total
<b>Outcome: Availability/Accessibility</b>													
Provide counseling to tenants in assisted housing with expiring subsidies, to prevent involuntary displacement.	1883	1637	3000	4782	1800	2500	2500	2500	11683	6419	54.94%		
Provide housing information services to persons living with HIV/AIDS.	1450	2173	1850	5844	1850	3200	3000	3000	11350	8017	70.63%		
Provide supportive services to HOPWA assisted housing	2000	3170	2098	3695	2000	2000	2000	2000	10098	6865	67.98%		
Provide operating support to housing for persons living with HIV/AIDS.	30	38	478	305	400	400	350	350	1658	343	20.69%		
Provide Comprehensive housing counseling services to low/moderate income households	7992	15528	15000	19079	15000	15000	15000	15000	67992	34607	50.90%		
<b>Outcome: Affordability</b>													
Preserve and increase rental housing supply for low-moderate income, extremely low and very low-income residents.	1800	1402	1800	1526	1800	1700	1700	1700	8800	2928	33.27%		
Increase supply of new single and multi-family ownership housing units.	200	1178	200	1247	200	1000	1000	1000	2600	2425	93.27%		
Support tenants through tenant organizations with first right to purchase assistance to convert rental units to ownership units.	1700	9657	1700	2688	1700	2000	2500	2500	9600	12345	128.59%		
Increase homeownership opportunities for first time low-moderate income residents	240	278	250	513	450	500	525	525	1965	791	40.25%		
Preserve and Increase homeownership opportunities for very low and low-income residents who are HOME income eligible.	25	59	38	100	30	40	45	45	178	159	89.33%		
Preserve existing homeownership through assistance with rehabilitation to code.	60	86	60	125	60	70	75	75	325	211	64.92%		
Assist conversion of rental units to condominium / co-op ownership units.	150	691	150	149	250	200	200	200	950	840	88.42%		
Prevent increases in homelessness	190	220	176	232	200	200	200	200	966	452	46.79%		
Provide TBRA rental subsidies to person with HIV/AIDS	739	563	817	616	790	700	700	700	3746	1179	31.47%		
Provide short-term rental, mortgage and utility assistance to persons with AIDS.	600	996	500	386	500	500	500	500	2600	1382	53.15%		
Acquisition, rehabilitation, conversion, lease, and repair of facilities.	30	0	30	0	30	30	30	30	150	0	0.00%		

\*FY2008 Actual Numbers will be available in October 2008.

## D. STATEMENT OF SPECIFIC ANNUAL OBJECTIVES

**Table 5: Summary of Specific FY2009 Objectives**

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Outcome/ Objective*
<b>1</b>	<b>Homeless Objectives</b>				
1.1	Prevent increases in homelessness	ESG	<ul style="list-style-type: none"> <li>No. of households that received emergency financial assistance to prevent homelessness</li> </ul>	200	DH-2
1.2	Support homeless families	ESG	<ul style="list-style-type: none"> <li>No. of homeless families given overnight shelter.</li> </ul>	70	SL-1
1.3	Maintain the quality of shelter provided to homeless persons	ESG	Emergency Housing: <ul style="list-style-type: none"> <li>No. of beds created in an overnight shelter or other emergency housing.</li> </ul>	N/A	SL-1
<b>2</b>	<b>Special Needs Objectives</b>				
2.1	Provide housing information services to persons living with HIV/AIDS	HOPWA	<ul style="list-style-type: none"> <li>No. of persons assisted</li> </ul>	3,200	DH-1
2.2	Provide and sustain short-term supportive housing opportunities to persons with HIV/AIDS	HOPWA	<ul style="list-style-type: none"> <li>No. of housing units</li> <li>No. with short-term rental assistance</li> <li>No. of homeless and chronically homeless households assisted</li> </ul>	1,800	DH-2
2.3	Provide supportive services to HOPWA-assisted housing	HOPWA	<ul style="list-style-type: none"> <li>No. of persons assisted</li> </ul>	2,500	DH-1
2.4	Provide operating support to housing for persons living with HIV/AIDS	HOPWA	<ul style="list-style-type: none"> <li>No. of persons assisted</li> </ul>	450	DH-1
2.5	Assist communities to develop comprehensive strategies for HIV/AIDS housing, outreach and education	HOPWA	<ul style="list-style-type: none"> <li>No. of persons assisted</li> </ul>	30	SL-3
2.6	Acquisition, rehabilitation, conversion, lease, and repair of facilities (24 CFR 574.300.B.3)	HOPWA	<ul style="list-style-type: none"> <li>No. of housing units</li> <li>No. of affordable units</li> <li>No. of units designated for persons with HIV/AIDS</li> </ul>	30	DH-2
2.7	Other Special Needs Housing Units are included in the Objective #2 to preserve and increase affordable housing.			Part of 2000 units of affordable housing	
<b>3</b>	<b>Rental Housing</b>				
3.1	Preserve and increase affordable housing supply for low-moderate income, extremely low and very low-income residents.	CDBG, HOME, HPTF	<ul style="list-style-type: none"> <li>No. of affordable units</li> <li>No. of Section 504 accessible units</li> <li>No. of years of affordability</li> <li>Units in compliance with Lead Safe Housing Rule</li> </ul>	1,700	DH-2 DH-1
3.2	Support tenants through tenant organizations with first	CDBG, HOME	<ul style="list-style-type: none"> <li>No. of tenants receiving counseling for unit purchase</li> </ul>	2,000	DH-2

## D. STATEMENT OF SPECIFIC ANNUAL OBJECTIVES

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Outcome/ Objective*
	right to purchase assistance to convert rental units to ownership units.				
3.3	Provide counseling to tenants in assisted housing with expiring subsidies, to prevent involuntary displacement	CDBG	<ul style="list-style-type: none"> <li>No. of tenants receiving counseling</li> </ul>	2,500	DH-1
<b>4</b>	<b>Owner Housing</b>				
4.1	Increase homeownership opportunities for low-moderate income residents	CDBG, HOME	<ul style="list-style-type: none"> <li>No. of first-time homebuyers</li> <li>No. receiving down-payment assistance/ closing costs</li> </ul>	500	DH-2
4.2	Increase homeownership opportunities for very low- and low-income residents who are HOME-income eligible through the ADDI program	HOME/ ADDI	<ul style="list-style-type: none"> <li>No. of first-time homebuyers</li> <li>No. receiving down-payment assistance/ closing costs</li> </ul>	30	DH-2
4.3	Preserve existing home-ownership through assistance with rehabilitation to code standards.	CDBG, HOME, HPTF	<ul style="list-style-type: none"> <li>No. of owner-occupied units rehabilitated or improved</li> </ul>	70	DH-2
4.4	Increase supply of new single and multi-family ownership housing units	CDBG, HOME, HPTF	<ul style="list-style-type: none"> <li>No. of affordable units</li> <li>No. of Section 504 accessible units</li> <li>No. of years of affordability</li> </ul>	1,000	DH-2
4.5	Assist conversion of rental units to condominium /co-op ownership units.	CDBG, HPTF	<ul style="list-style-type: none"> <li>No. of units</li> <li>No. of affordable units</li> <li>No. of years of affordability</li> </ul>	200	DH-2
4.6	Promote home ownership through the reclamation of abandoned properties.	CDBG	<ul style="list-style-type: none"> <li>No. of units</li> <li>No. of affordable units</li> <li>No. of years of affordability</li> </ul>	15	DH-2
<b>5</b>	<b>Community Development</b>				
5.1	Support retention and growth of local neighborhood businesses	CDBG	<ul style="list-style-type: none"> <li>No. of businesses assisted</li> </ul>	2,000	EO-3
5.2	Provide comprehensive housing counseling services to low/moderate-income households	CDBG	<ul style="list-style-type: none"> <li>No. of low/moderate-income households served.</li> </ul>	15,000	DH-1
<b>6</b>	<b>Infrastructure</b>				
6.1	Infrastructure Objectives may include business infrastructure improvements funded with local funds. See Economic Development Objectives.	CDBG	<ul style="list-style-type: none"> <li>No. of persons assisted</li> </ul>	N/A	SL-3

## D. STATEMENT OF SPECIFIC ANNUAL OBJECTIVES

Obj #	Specific Objectives	Sources of Funds	Performance Indicators	Expected Number	Outcome/Objective*
<b>7</b>	<b>Public Facilities</b>				
7.1	There are no specific public facility objectives in this Plan; public facilities activities are undertaken as part of Development Finance Division Project Finance				
<b>8</b>	<b>Public Services</b>				
8.1	See Neighbor-Based Activities discussion.	CDBG	See Objectives 3.3, 4.5 and 9.1	N/A	SL-3
<b>9</b>	<b>Economic Development</b>				
9.1	Support property management (through DMPED)	CDBG	<ul style="list-style-type: none"> <li>• No. of housing units</li> <li>• No. of affordable units</li> <li>• No. of persons assisted</li> <li>• No. of businesses assisted</li> </ul>	100	SL-3
9.2	Enhance function and appearance of business facilities to strengthen commercial corridors.	CDBG	<ul style="list-style-type: none"> <li>• No. of businesses assisted</li> </ul>	100	SL-3
<b>10</b>	<b>Planning/Administrative</b>				
10.1	Conduct program monitoring activities	CDBG, HOME		70	
10.2	Carryout the Department's Administrative Management Program	CDBG, HOME		N/A	



## E. DESCRIPTION OF ACTIVITIES

### Community Development Block Grants Activities

The proposed uses of DHCD's budgeted CDBG funds, including program income and other funds, are described in the List of Projects and Programs section, starting on page 24 and in the Goals and Projections section, starting on page 67. As noted in previous sections of this Action Plan, DHCD anticipates receiving \$9,000,000 in program income during FY2009, all from loan repayments and proceeds of sales or leases of property. While the District is examining the feasibility of an interest rate loan buy-down program, we have no concrete plans to initiate this activity at this time. The Department does not anticipate any urgent need activities at present, but we continue to keep a close eye on changing conditions.

The process by which DHCD makes CDBG funds available is described on page 63. Individuals, for-profit and nonprofit organizations are eligible to apply for these funds provided that they meet all HUD program-specific requirements regarding income eligibility; conflict of interest; use of debarred or suspended contractors, and other administrative requirements; and are not delinquent on liabilities to the District government or in other material violation of District requirements.

DHCD sets affordable rents for CDBG-funded units at an amount that is at or below 30% of a low-to-moderate person's gross income. Individual income levels can be found in Appendix B.

### HOME Activities

Forms of Investment: DHCD may invest HOME funds in all proposed uses as prescribed in 24 CFR 92.205(b). The District's FY2009 HOME funds will be invested consistent with the purposes of this part and in accordance with HUD.

#### Recapture and Resale:

DHCD has selected to use the recapture and resale methods depending on the program.

#### Recapture:

Single-Family Homeownership Provisions: When DHCD uses HOME funds for its homeownership programs, including both the Home Purchase Assistance Program (HPAP) and the Single Family Residential Rehabilitation Program, it will utilize the recapture provision of the program, pursuant to 24 CFR 92.254(a)(5)(ii)(A)(1). This is true for HUD's American Dream Down-payment Initiative (ADDI), as well as for other HOME funds. The full amount of assistance is recaptured upon transfer of the property or upon the homebuyer's no longer using the property as a principal residence. This requirement is established as a covenant in the loan documents executed at settlement of the property. The resale provision would not be appropriate for the Department's single-family homeownership assistance program since it would impose an undue restriction on homes purchased in the private sector real estate market.

#### Resale:

Developer Assisted Homebuyer Provisions: DHCD, through its Development Finance Division, uses HOME funds to assist *developers* in new construction, renovation and rehabilitation activities that will result in the creation of affordable single-family and multi-family (condominium) ownership units and multi-family rental units in the District of Columbia.

With regard to the ownership units, DHCD utilizes the RESALE provisions of the HOME Program pursuant to 24 CFR 92.254 (a)(5)(i)(A) by incorporating restrictive covenants running with the land and a silent second Deed of Trust that will require homebuyers to: 1) Maintain the HOME-assisted unit as his/her principal place of residency during the Affordability Period, and 2) Sell the HOME-assisted unit to a subsequent HOME income-eligible buyer, if said sale occurs within the unit's Affordability Period.

E. DESCRIPTION OF ACTIVITIES

The resale requirement must also ensure that the price at resale provides the original HOME-assisted owner a fair return on investment (including the homeowner’s investment and any capital improvement) and ensure that the housing will remain affordable to a reasonable range of low-income homebuyers. The subsequent HOME income-eligible buyer will also have to maintain the unit as his/her principal place of residency throughout the remaining Affordability Period. If additional HOME funds are invested in the property at resale, the Affordability Period begins anew or has been effectively extended. Therefore, if the subsequent HOME income-eligible buyer also receives HOME funding, then the Affordability Period on the unit will be the total of the balance of the previous homebuyer’s Affordability Period *plus* the Affordability Period as determined by the second HOME investment amount.

Refinancing: DHCD does not use HOME funds to refinance existing debt secured by multi-family housing that is being rehabilitated with HOME funds.

Definition of Modest Housing: DHCD defines “modest housing” by following the method outlined in 24 CFR 92.254(a) (iii) for its homebuyer assistance and single family rehabilitation programs. Specifically, DHCD caps the allowable sales price or post-rehabilitation value at the Single Family Mortgage Limit under the Section 203(b) program, as permitted by 24 CFR 92.254 (a)(2)(iii). The limits for the District of Columbia as of March 17, 2008 are as follows:

House Size	1 family	2-family	3-family	4-family
203(b) Limit	\$729,750	\$934,200	\$1,129,250	\$1,403,400

These limits apply to one-to-four family units. DHCD does not presently finance manufactured housing. In addition, DHCD applies the one-family limit to the sales price or post-rehabilitation value to define modest housing in the case of condominium or co-operative units. In doing so, DHCD cites the following:

*94.254(a)(2)(iii): If a participating jurisdiction intends to use HOME funds for homebuyer assistance or for rehabilitation of owner-occupied single-family properties, the participating jurisdiction may use the Single Family Mortgage Limits under Section 203(b) of the National Housing Act (12 U.S.C. 1709(b), which may be obtained from the HUD Field Office) or it may determine 95 percent of the median area purchase price for single family housing in the jurisdiction as follows...*

DHCD uses the 203(b) limit rather than the 95 percent of the median area purchase price standard.

Affirmative Marketing: DHCD follows HUD’s regulations as prescribed in the Affirmative Fair Housing Marketing Plan form (AFHMP) [HUD 935-2]. DHCD has also instituted a certification process to ensure that non-housing new construction and rehabilitation projects also abide by the affirmative marketing principle; as such it has produced an ‘Affirmative Marketing Plan’ form for those types of projects. DHCD ensures that its grant sub-recipients complete and submit the AFHMP with accompanying information on residential housing projects of five units or more, whether these are located in one parcel or a scattered multi-family project. DHCD aims to ensure that prospective buyers or tenants in the housing market area, regardless of their protected category -- racial or ethnic groups-- know about the housing development(s), are attracted to the housing project, feel welcome to apply, and have the opportunity to buy or rent. The AFHMP aims to (1) bring greater diversity to areas that have been subjected to housing discrimination based on the residents’ protected class; and (2) inform about the availability of housing to persons not likely to apply for the housing without special outreach efforts due to (a) self or forced segregation, (b) linguistic isolation, (c) neighborhood racial or ethnic composition and patterns, (d) location, and (e) price of housing.

Outreach to Minority- and Women-Owned Businesses: The District Government as a whole has an active program of contracting with and promoting Local, Small, and Disadvantaged Business Enterprises

E. DESCRIPTION OF ACTIVITIES

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(LSDBEs), which include minority- and women-owned businesses. The District's Office of Local Business Development (OLBD) monitors the efficiency and compliance of all District government agencies, including DHCD, in accordance with the legislative mandate of the "Equal Opportunity for Local, Small, and Disadvantaged Business Enterprises (LSDBE) Act of 1998." OLBD reviews and approves Affirmative Action Plans submitted by District agencies for public/private partnerships and for contractors with contracts in excess \$25,000. It also provides technical assistance to LSDBEs that wish to contract, or currently contract, with the District government, and helps those entities with outreach.

DHCD's loan and grant agreements with developers require that the developers submit Affirmative Action Plans that set forth goals for the hiring of local, small and disadvantaged business enterprises and for hiring minorities and women for construction and non-construction jobs.

American Dream Down-payment Initiative (ADDI) of the HOME Program: The Department of Housing and Community Development has implemented the American Dream Down-payment Initiative (ADDI) as a source of additional funding for DHCD's existing program for first-time homebuyer assistance, the Home Purchase Assistance Programs (HPAP). ADDI funds will be used to supplement HPAP assistance for HOME-eligible first-time homebuyers. ADDI funds are blended with other sources of funding used in the HPAP Program, namely, Community Development Block Grant, other HOME funds, and funds generated by repayments to HPAP loans that were made in prior years with locally appropriated funds.

The Department will use the extensive outreach avenues already in existence for HPAP to market ADDI to income-eligible homebuyers, including public housing tenants. Each year, the Department establishes service agreements with approximately six community-based housing counseling agencies, whose responsibility it is to address the comprehensive housing needs of their respective service areas or particular client base. In addition to being responsive to residents' housing crises, staffs of these seven agencies are trained by DHCD staff in program guidelines for all DHCD housing assistance programs.

DHCD has ensured that its FY2009 housing counseling agencies were properly trained in the program guidelines for ADDI, in order to advise households in the communities that they serve regarding the benefits of this additional source of homebuyer assistance. The housing counseling agencies also market all DHCD housing assistance programs at community fairs, civic association programs, and other community-wide public forums.

The Department has an extremely close working relationship with the District of Columbia Housing Authority (DCHA), the District's public housing authority. In partnership with DCHA, DHCD will employ its network of housing counseling agencies to market the ADDI and HPAP programs to public housing residents, in whatever individual, group, or public forums that DCHA determines provide the best opportunities to inform their constituents of this new homebuyer assistance resource.

Increasing Minority Ownership: DHCD's HOME/ADDI-funded direct homebuyer assistance is projected to assist an average of 30-35 minority households each year of the Five-Year Plan, or 150 -175 households over the period. Using all funding sources, DHCD estimates providing homebuyer assistance to at least 200 minority households per year or more than 1,000 households over the period of the Five-Year Plan.

Under the DFD HOME-funded developer projects, DHCD funds the *developers* of affordable ownership housing, and not individual homebuyers.

### **ESG Activities**

Since 2005, DHCD continues the oversight and administration of ESG funds, starting with the HUD grant year 2004 funds. The Community Partnership for the Prevention of Homelessness (the Partnership) serves as the lead agency for homeless Continuum of Care under a FY2007 contract from the Department of Human

## E. DESCRIPTION OF ACTIVITIES

Services (DHS) – renewable for up to four option years based upon achievement of the contract’s performance objectives and the decision of the city. The contract funds the Partnership to address all ESG activities involving the District’s homeless population, including the homeless and other special need subpopulations of the homeless (e.g., the frail elderly, chronically mentally ill, drug and alcohol abusers, and persons with AIDS/HIV).

The Partnership, with the approval of DHCD, determines annually which services and activities will be funded with the ESG Grant to address the most pressing emergency and prevention needs. In FY2009, the ESG 2008 (FY 2009) funds will be used to prevent homelessness, support shelter operations, and to renovate shelter beds. It is expected that the funds for homeless prevention and emergency assistance activities will provide emergency assistance (i.e. to defray rent and utility arrearages) for approximately **113 families** at an average cost of \$1,800 each, as well as an average of **55 individuals** at an average cost of \$1,100 each.

The Partnership manages emergency shelters for both families and individuals. They also conduct ongoing needs assessments for these facilities and determine the best use of renovation and rehabilitation funds. It is expected that the shelter operations funds will support the cost of operations at the Park Road Emergency Family Shelter. The Tables 3s for ESG in the following section describe the uses of ESG 2008 (DHCD FY 2009) funds.

**Table 6: ESG Homeless Prevention and Emergency Assistance Locations**

Intake Site	
Virginia Williams Family Intake Center 25 “M” Street, SW Washington, DC 20024	Plymouth Congregational Church 5301 North Capitol Street, NE Washington, DC 20011
Change, Inc. 1413 Park Road, NW Washington, DC 20010	Refuge of Hope Disciple Center 10 “P” Street, NE Washington, DC 20002
Catholic Charities Family Center 1438 Rhode Island Avenue, NE Washington, DC 20018	Capitol Hill Group Ministries 620 “G” Street, SE Washington, DC 20003
Catholic Charities Family Support Center 220 Highview Place, SE Washington, DC 20032	Marshall Heights CDO 3939 Benning Road, NE Washington, DC 20019
Greater Washington Urban League 2901 14 <sup>th</sup> Street, NW Washington, DC 20009	Salvation Army/ERI 3101 Martin Luther King, Jr. Avenue, SE Washington, DC 20032
Near Northeast Community Improvement Corporation 1326 Florida Avenue, NE Washington, DC 20002	Shaw-Columbia Heights Family Support Collaborative 1726 7 <sup>th</sup> Street, NW Washington, DC 20001
Community Family Life Services 305 “E” Street, NW Washington, DC 20001	United Planning Organization/Petey Green 2907 Martin Luther King Avenue, SE Washington, DC 20032
United Planning Organization/Anacostia 1649 Good Hope Road, SE Washington, DC 20020	East of the River Family Support Collaborative 3732 Minnesota Avenue, NE Washington, DC 20019
South Washington West River Family Support Collaborative	Far Southeast Family Support Collaborative Heart Middle School

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Intake Site	
1501 Half Street, SW Washington, DC 20024	601 Mississippi Avenue, SE Washington, DC 20032
North Capitol Family Support Collaborative 1190 First Terrace, NW Washington, DC 20001	Edgewood-Brookland Family Support Collaborative 1345 Saratoga Avenue, NE Washington, DC 20017
Georgia Avenue Rock Creek East Family Support Collaborative 1104 Allison Street, NW Washington, DC 20011	

**HOPWA Activities**

DHCD is the HOPWA Formula Grantee for the Washington, DC Eligible Metropolitan Statistical Area (EMA). The District’s, Department of Health, HIV/AIDS Administration (HAA) is the sub-recipient of the HOPWA funds received by the District. The regional HOPWA allocation is administered through and monitored by the D.C. Department of Health, HIV/AIDS Administration (HAA). Funds are distributed through HAA’s various program. For further information, please see Appendix I.

**Listing of Projects and Programs (Table 3c)**

The following pages contain the U.S. Department of Housing and Urban Development-defined “Table 3” that describes each of DHCD’s programs and activities. The Tables 3 are grouped according to the District’s major uses of HUD funds:

- Homeownership and Home Rehabilitation Assistance: This DHCD program area meets the HUD priority need of *Owner-Occupied Housing* by providing financial assistance to increase home purchases and for home rehabilitation.
- Affordable Housing/Real Estate Development: This DHCD program area meets the HUD priority needs of *Owner-Occupied Housing, Rental Housing, Public Facilities, Infrastructure* and *Non-Homeless Special Needs* by providing financial support for owner-occupied and rental housing projects for both general and special needs populations; infrastructure for community development projects; and commercial and community facilities.
- Neighborhood Investment: This DHCD program area meets the HUD priority needs of *Economic Development, Public Services, Owner-Occupied Housing, and Rental Housing* by providing financing to community-based organizations for program delivery costs in the areas of small business technical assistance, housing counseling and other services.
- Economic and Commercial Development: This DHCD program area meets the HUD priority need of *Economic Development* by providing support for business and job development through the Section 108 program or other financing mechanisms, and for property management and disposition services.
- Agency Management: This DHCD program area supports the Department’s planning and administration efforts.
- Program Monitoring and Compliance: This DHCD program area supports all HUD priority needs by ensuring that activities are carried out in compliance with federal and local regulations.
- Homeless Support and Prevention: This program area is overseen by DHCD but carried out by the Community Partnership for the Prevention of Homelessness. A supervisory arrangement that had

E. DESCRIPTION OF ACTIVITIES

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existed with the Office of the Deputy Mayor for Children, Youth, Families and Elders was discontinued, and in FY 2005 DHCD resumed the oversight and administration of ESG funds starting with the HUD grant year 2004 funds. Programs and activities support the HUD priority need of *Homeless/HIV/AIDS* through the delivery of Emergency Shelter Grant program funds for any or all of the following: homeless prevention, outreach and support; shelter renovation, rehabilitation and operations; and program administration.

- Housing for Persons with AIDS Program Management: This Department of Health, HIV/AIDS Administration program area supports the HUD priority need of *Homeless/HIV/AIDS* through the delivery of services eligible under the HOPWA program.