

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** \_\_\_\_\_ District of Columbia \_\_\_\_\_

**Priority Need**  
Owner-Occupied Housing

**Project Title**  
Homebuyer Assistance (Home Purchase Assistance and Employer Assisted Housing Programs)

**Project Description**

The Home Purchase Assistance Program (HPAP) provides financial assistance in the form of interest-free loans to qualified District residents to enable them to purchase homes, condominiums or cooperatives units. Qualified households are eligible for loans to meet down payment and closing cost requirements. Assistance levels are determined by the Department each year based on: (1) prevailing real estate market prices; (2) available budget; (3) levels of household income and size; and (4) each household's mortgage "financing gap"; assistance provided to any individual household is further subject a to program-wide per-client caps determined each year. Loans are subordinate to private first trust mortgages. The D.C. Employer-Assisted Housing Program (EAHP) provides special home purchase assistance benefits to District government employees, including loans for downpayment assistance, matching fund grants for closing costs, and credits toward District property and income taxes.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
Community-wide

Objective Number 4.1	Project ID FY2009 HPAP	
HUD Matrix Code 13	CDBG Cit. 570.201(n)	HOME Cit. 92.205(a)(1)
Type of Recipient Individuals & sub- recipients (for admin.)	CDBG National Objective LMH	
Start Date 10/1/2008	Completion Date 9/30/2009	
Performance Indicator Housing units funded	Annual Units 500	
Local ID 6010	Units Upon Completion 500	

<b>Funding Sources:</b>	
CDBG	\$1,569,405
CDBG Program Income	\$7,000,000
ESG	0
HOME (includes ADDI)	\$6,000,000
HOPWA	0
Total Formula	\$14,569,405
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public*	\$20,729,405
Other Funding – private	0
Total	\$35,298,810

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs. \*Local appropriated funding & repayment of local appropriated funds. (HPAP Repay).

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** District of Columbia

**Priority Need**  
Owner-Occupied Housing

**Project Title**  
Residential Rehabilitation Programs

**Project Description**

This project includes two program functional units: The Single Family Residential Rehabilitation Program and the Multifamily Lead-Safe Program.

The Single Family Residential Rehabilitation Program provides low-cost financing for the rehabilitation of owner-occupied single-family housing. Eligible home improvements include: (1) items to correct building code violations (items necessary to ensure that the home is decent, safe and sanitary); (2) modifications needed to make the home accessible to residents with mobility impairments (through the Handicapped Accessibility Improvement Program, or HAIP); and grant funding to control lead hazards related to lead-based paint and lead water service lines. The program provides low- or no-interest amortized or deferred loans, or grant funds, depending on the financial circumstances of the borrower and the amount and type of rehabilitation required. Single Family Rehab loans made to senior citizens have the first \$10,000 of assistance routinely deferred. HAIP provides up to \$30,000 in grant funding for improvements for handicapped accessibility. Grant funds are also available for lead-based paint hazard remediation, replacement of lead water service lines, and emergency roof repair.

The Multifamily Lead Safe Program provides grant funds to property owners to render their housing units (both owner-occupied and rental) safe from lead-based paint hazards.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
Community-wide

Objective Number 4.3	Project ID FY2009 SFRRP	
HUD Matrix Code 14A	CDBG Citation 570.202	HOME Citation 92.205(a)(1)
Type of Recipient Individuals	CDBG National Objective LMH	
Start Date 10/1/2008	Completion Date 9/30/2009	
Performance Indicator Housing Units Assisted	Annual Units 70	
Local ID 6040	Units Upon Completion 70	

**Funding Sources:**

CDBG	\$1,922,917
ESG	0
HOME	30,000
HOPWA	0
Total Formula	\$1,952,917
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public*	\$9,469,593
Other Funding – private	0
<b>Total</b>	<b>\$11,412,510</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs. \*Estimated leverage, public, Housing Production Trust Fund

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** District of Columbia

**Priority Need**  
Owner-Occupied Housing

**Project Title**  
Property Acquisition and Disposition (Homestead Housing Preservation Program)

**Project Description**

Through the Homestead Housing Preservation Program, DHCD took possession of tax delinquent real properties and made them available to first-time homebuyers for as little as \$250 per unit. In exchange, the homebuyer was required to complete a homeownership training course, rehabilitate the property, reside in the property for a minimum of 5 years, and return it to the real property tax rolls. Low- and moderate-income participants received a \$10,000 deferred mortgage to assist them with rehabilitation financing. A multi-family component of the program made properties available to developers for rehabilitation and sale to income-qualified, first-time homebuyers. At this writing, only previously awarded properties are under the administration. CDBG funds are used to finance technical assistance to Homesteader individuals and agencies completing rehabilitation efforts on properties previously awarded.

In FY2007, the Property Acquisition and Disposition Program was expanded to include the Mayor's Home Again Initiative (a program with some characteristics similar to the Homestead Program) under which vacant and abandoned properties may be acquired by the District and made available for new residents, a percentage of whom are required to be households of low- and moderate-income residents.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
Community-wide

Objective Number 4.6	Project ID FY2009 PADD
HUD Matrix Code 01 & 02	CDBG Citation 570.201(a); 570.201(b)
Type of Recipient Subrecipients (for technical assistance)	CDBG National Objective LMC
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Housing units funded	Annual Units 15
Local ID 6030	Units Upon Completion 15

**Funding Sources:**

CDBG	\$748,698
ESG	0
HOME	0
HOPWA	0
Total Formula	\$748,698
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public*	\$500,000
Other Funding – private	0
<b>Total</b>	<b>\$1,248,698</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs \*Represents HOME AGAIN local appropriated dollars.

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** District of Columbia

**Priority Need**  
Non-Homeless Special Needs

**Project Title**  
Development Finance Division Project Financing, Acquisition for Rehab

**Project Description**

This portion of the Development Finance Project Financing for FY2009 (HUD 2008) finances sites acquired by for-profit and non-profit applicants to develop housing, including community-based residential facilities, for households with special needs, including the elderly, disabled, and individuals undergoing treatment for substance abuse. DHCD provides assistance for acquisition and acquisition/rehab project activities in the form of deferred or amortized loans to qualified organizations for eligible activities. The specific project activities that will receive funding are selected in twice yearly Request for Proposals (RFP) processes that DHCD/Development Finance Division conducts to solicit project proposals. Selected projects are funded after completion of underwriting which takes 90 to 120 days following date of selection. A list of projects selected from the most recent RFP is shown in Table 9. When they complete underwriting, many of these projects will be executed and funded during FY2009. Other project activities will be funded from the RFP being released in Spring 2008.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
Community-wide

Objective Number 4.3	Project ID FY2009 DFDPF
HUD Matrix Code 14G	CDBG Citation, 570.202 HOME Citation, 92.205(a)(1)
Type of Recipient For-profit and non-profit organizations	CDBG National Objective LMH
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Housing units acquired	Annual Units 660
Local ID 2010	Units Upon Completion 660

<b>Funding Sources:</b>	
CDBG	\$7,088,071
ESG	0
HOME	\$3,034,909
HOME Program Income	0
HOPWA	0
Total Formula	\$10,122,980
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public*	\$31,565,718
Other Funding – private ±	0
<b>Total</b>	<b>\$41,688,698</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs \* Other public funding includes primarily Housing Production Trust Funds, O-Type and LEAD Program Funds.  
± Private funds include bank loans, developer equity and/or bond financing.

E. DESCRIPTION OF ACTIVITIES

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name** District of Columbia

**Priority Need**  
Rental Housing

**Project Title**  
Development Finance Division Project Financing, Rental Housing

**Project Description**

This portion of the Development Finance Project Financing for FY 2009 (HUD2008) provides low-cost, interim construction financing and permanent financing for the rehabilitation and/or new construction of affordable residential property containing five or more units. The specific project activities that will receive funding are selected in twice yearly Requests for Proposals (RFP) processes that DHCD/Development Finance Division conducts to solicit project proposals. Selected projects are funded after completion of underwriting, which takes 90 to 120 days following date of selection. A list of projects selected from the most recent RFP is shown in Table 9. Many of these projects, when they complete underwriting, will be executed and funded during FY2009. Other project activities will be funded from the RFP being released in Spring 2008.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
Community-wide

Objective Number 3.1	Project ID FY2009 DFDPF
HUD Matrix Code 14B	CDBG Citation 570.202 HOME Citation 92.205 (a)
Type of Recipient For-profit and non-profit organizations	CDBG National Objective LMH
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Housing Units Financed	Annual Units 1340
Local ID 2010	Units Upon Completion 1340

**Funding Sources:**

CDBG	<u>\$2,575,873</u>
CDBG Program Income	<u>1,000,000</u>
ESG	<u>0</u>
HOME	<u>5,032,065</u>
HOME Program Income	<u>1,000,000</u>
HOPWA	<u>0</u>
Total Formula	<u>\$9,607,938</u>
Prior Year Funds	<u>0</u>
Assisted Housing	<u>0</u>
PHA	<u>0</u>
Other Funding – public*	<u>\$47,348,578</u>
Other Funding – private ±	<u>0</u>
Total	<u>\$56,956,516</u>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs \* Other public funding includes primarily Housing Production Trust Funds, O-Type and LEAD Program Funds. ± Private funds include bank loans, developer equity and/or bond financing.

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** \_\_\_\_\_ District of Columbia \_\_\_\_\_

**Priority Need**  
Rental Housing/Owner-Occupied Housing

**Project Title**  
Tenant Purchase Technical Assistance

**Project Description**

This portion of the Tenant Purchase Technical Assistance Program (TPTAP) funds non-profit organizations that provide counseling, organizational and development assistance, loan packaging, and other technical services to low- and moderate-income tenant groups desiring to purchase their existing units and convert them to tenant-owned cooperatives or condominiums. The TPTAP also provides housing management, education, and bulk purchasing assistance to recently formed low- and moderate-income cooperative and condominium associations after they have purchased their buildings. Approximately 1700 households receive some combination of these services annually.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
Community-wide

Objective Number 3.2	Project ID FY2009 TAP-TPTA
HUD Matrix Code 14H	CDBG Citation 570.202
Type of Recipient Individuals and Sub-recipients (tech. assist. Providers)	CDBG National Objective LMH
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Housing units served	Annual Units 1700
Local ID 2020	Units Upon Completion 1700

**Funding Sources:**

CDBG	\$930,000
ESG	0
HOME	0
HOPWA	0
Total Formula	\$930,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	\$20,250,575
Other Funding – private	0
<b>Total</b>	<b>\$21,180,575</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** District of Columbia

**Priority Need**  
Public Services

**Project Title**  
Neighborhood Based Activities – Public Safety and Crime Prevention

**Project Description**

This is a substantial effort to support crime prevention initiatives in targeted “Hot Spot” crime areas of the District. Under this activity in FY2009, DHCD will fund non-profit organizations and/or interagency crime prevention initiatives such as: a Metropolitan Police Department initiative in neighborhood education in community policing; a teen advisory committee and city-wide forum on crime prevention; and youth cultural arts training. All costs are for the direct delivery of services.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
Community-wide

Objective Number 9.1	Project ID FY2009 NBA - CP
HUD Matrix Code 05I	CDBG Citation 570.201(e)
Type of Recipient Non-profit organization	CDBG National Objective LMC
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator People Assisted	Annual Units 1,500 persons served
Local ID 3000	Units Upon Completion 1,500 persons served

<b>Funding Sources:</b>	
CDBG	\$1,039,071
ESG	0
HOME	0
HOPWA	0
Total Formula	\$1,039,071
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$1,039,071

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** District of Columbia

**Priority Need**  
Economic Development

**Project Title**  
Neighborhood Based Activities – Storefront Façade Development

**Project Description**

The purpose of this activity is to enhance the image and overall economic viability of neighborhood business districts by improving the function and appearance of individual commercial façades. Under the Storefront Façade Development activity, the Department will provide grants, through non-profit partners, to retail and commercial property owners for the enhancement of retail and commercial façades in targeted areas of the District. Generally, the Department will provide a grant of up to 80% of construction costs for façade improvements. An additional 20% is provided to the non-profit for administrative and management costs including outreach efforts, design fees, project management, and construction administration. All costs are for the direct delivery of services or completion of projects. Façade development projects may run more than one year, stretching from 18 months to two years for completion. Some funds allocated may be used to complete prior year projects.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
Community-wide

Objective Number 9.2	Project ID FY2009 NBA NFD
HUD Matrix Code 14E, 14H	CDBG Citation 570.202
Type of Recipient Non-profit organization	CDBG National Objective LMA
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Businesses assisted	Annual Units 50
Local ID 3000	Units Upon Completion 50

**Funding Sources:**

CDBG	<u>\$1,578,857</u>
ESG	<u>0</u>
HOME	<u>0</u>
HOPWA	<u>0</u>
Total Formula	<u>\$1,578,857</u>
Prior Year Funds	<u>0</u>
Assisted Housing	<u>0</u>
PHA	<u>0</u>
Other Funding – public	<u>0</u>
Other Funding – private	<u>0</u>
Total	<u>\$1,578,857</u>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** District of Columbia

**Priority Need**  
Public Services

**Project Title**  
Neighborhood Based Activities – Housing Counseling

**Project Description**

Through nonprofit community-based organizations, DHCD supports a broad range of housing counseling services, including program intake, community outreach, and citizen participation; with an emphasis on home ownership, eviction and mortgage default prevention, and preservation of existing housing placements. All costs are for the direct delivery of housing counseling services.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
Community-wide

Objective Number 3.3	Project ID FY2009 NBA HC
HUD Matrix Code 05	CDBG Citation 570.201(e)
Type of Recipient Non-profit	CDBG National Objective LMC
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator People/households	Annual Units 15,000
Local ID 3000	Units Upon Completion 15,000

**Funding Sources:**

CDBG	\$2,337,643
ESG	0
HOME	0
HOPWA	0
Total Formula	\$2,337,643
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$2,337,643

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name** \_\_\_\_\_ District of Columbia \_\_\_\_\_

**Priority Need**  
Economic Development

**Project Title**  
Neighborhood Based Activities – Commercial Corridor/Small Business Development

**Project Description**

Under the Commercial Corridor/Small Business Development activity, DHCD targets intensive revitalization efforts in commercial corridors and neighborhoods that have experienced economic decline and physical decay. Through community-based, nonprofit organizations, funded projects help to support and strengthen existing businesses, broaden the commercial mix of stores, restaurants, and services; provide technical assistance to small businesses, and provide greater access to capital for small, neighborhood-based businesses. A wide range of assistance is provided. All costs are for the direct delivery of services or projects.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**

Five Neighborhoods: H Street, NE area, Georgia Avenue Corridor, Columbia Heights, Minnesota Benning, Anacostia

Objective Number 5.1	Project ID FY2009 NBA CCSBD
HUD Matrix Code 18B	CDBG Citation 570.203(3)
Type of Recipient Non-profit organization	CDBG National Objective LMA
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Businesses assisted	Annual Units 1,500 businesses
Local ID 3000	Units Upon Completion 1,500 businesses

<b>Funding Sources:</b>	
CDBG	\$1,998,214
ESG	0
HOME	0
HOPWA	0
Total Formula	\$1,998,214
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$1,998,214

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** District of Columbia

**Priority Need**  
Public Services

**Project Title**  
Neighborhood Based Activities – Affordable Housing Preservation – Tenant Intervention

**Project Description**

Under the Affordable Housing Preservation activity, grantees will provide housing assistance services to residents of multi-family properties for which federal housing subsidies are due to expire. Services to tenants will include early intervention for: tenant education on rights and opportunities under existing landlord-tenant law; tenant organizing and advocacy; evaluation for tenants' potential to exercise First Right to Purchase; referrals to legal assistance; and when necessary, relocation assistance. All costs are for the direct delivery of services.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
Community-wide

Objective Number 3.3	Project ID FY2009 NBA AHP
HUD Matrix Code 05K	CDBG Citation 570.201(e)
Type of Recipient Non-profit organization	CDBG National Objective LMC
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator People Households	Annual Units 3,500
Local ID 3000	Units Upon Completion 3,500

<b>Funding Sources:</b>	
CDBG	\$1,039,072
ESG	0
HOME	0
HOPWA	0
Total Formula	\$1,039,072
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$1,039,072

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** District of Columbia

**Priority Need**  
Economic Development

**Project Title**  
Economic Development – Section 108 Loan Repayments

**Project Description**

This program account services existing Section 108 loans. The program account is maintained as a reserve account to assure that funds are available to pay Section 108 loan/interest payments in the event that a loan recipient fails to forward periodic payments to DHCD by the deadline required by the regular servicing of the loan. The reserve is for the PEPCO Pump House Project developed/sponsored by the Earth Conservation Corps.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
Community-wide

Objective Number 9.1	Project ID FY2009 Sec 108
HUD Matrix Code 19G	CDBG Citation 570.203 (b)
Type of Recipient For-profit/non-profit organizations	CDBG National Objective LMJ (the current 108 loans being serviced meet the =LMJ National Objective)
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Loan/interest payments	Annual Units Payments (Contingency)
Local ID 5010	Units Upon Completion TBD

**Funding Sources:**

CDBG	\$200,000
ESG	0
HOME	0
HOPWA	0
Total Formula	\$200,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$200,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** \_\_\_\_\_ District of Columbia \_\_\_\_\_

**Priority Need**  
Economic Development

**Project Title**  
Real Estate & Property Management

**Project Description**

The purpose of this program is to provide temporary property management services for properties purchased with either CDBG or Urban Renewal funds. The District plans to dispose of these properties for economic development purposes.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
DHCD – 801 North Capitol Street, NE, Washington, DC

Objective Number 9.1	Project ID FY2008 RESPM
HUD Matrix Code 02	CDBG Citation 570.201 (b)
Type of Recipient Government	CDBG National Objective LMA
Start Date 10/1/2007	Completion Date 9/30/2008
Performance Indicator Facilities Managed	Annual Units 23
Local ID 5020	Units Upon Completion 23

<b>Funding Sources:</b>	
CDBG	_____ \$102,320
ESG	_____ 0
HOME	_____ 0
HOPWA	_____ 0
Total Formula	_____ \$102,320
Prior Year Funds	_____ 0
Assisted Housing	_____ 0
PHA	_____ 0
Other Funding – public	_____ 0
Other Funding – private	_____ 0
Total	_____ \$102,320

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**      District of Columbia

**Priority Need**  
Economic Development – DMPED

**Project Title**  
Special Economic Development Activities (Skyland Shopping Center)

**Project Description**

DMPED will provide staff and services to support the redevelopment of the Skyland Shopping Center consistent with approved plans for the area. The revitalization of the site is expected to provide over 300,000 square feet of retail. Activities may include, but are not limited to, acquisition of property, property maintenance pending redevelopment, demolition and clearance, environmental remediation, and relocation of existing businesses and commercial tenants.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
Good Hope Road at Naylor Road and Alabama Avenue, SE (Ward 7)

Objective Number 5.1	Project ID FY2009 DMPED
HUD Matrix Code 14E, 18A, 18B, 18C	CDBG Citation 570.202; 570.203(b)
Type of Recipient Sub-recipient	CDBG National Objective LMA, LMJ
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Businesses/individuals assisted	Annual Units TBD
Local ID 5030	Units Upon Completion TBD

<b>Funding Sources:</b>	
CDBG	<u>\$3,000,000</u>
ESG	<u>0</u>
HOME	<u>0</u>
HOPWA	<u>0</u>
Total Formula	<u>\$3,000,000</u>
Prior Year Funds	<u>0</u>
Assisted Housing	<u>0</u>
PHA	<u>0</u>
Other Funding – public	<u>0</u>
Other Funding – private	<u>0</u>
Total	<u>\$3,000,000</u>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** \_\_\_\_\_ District of Columbia \_\_\_\_\_

**Priority Need**  
Public Facilities & Infrastructure - DMPED

**Project Title**  
Public Facilities & Improvements

**Project Description**

DMPED plans to use CDBG funds to make public improvements and provide public facilities in support of redevelopment. The projects may include, but are not limited to, improvements to or construction of streets, sidewalks, curbs and gutters, parks, playgrounds, water and sewer lines, flood and drainage systems, parking lots, and utility lines. Funds may also be used to enhance the aesthetics of public properties by providing such things as trees, sculptures, fountains, or works of art. This project may also include investments in public facilities that are either publicly owned (or traditionally provided by the government), or owned by a nonprofit, and operated for use by the general public.

Specific projects on which Public Improvements/Public Facilities funds may be expended include, but are not limited to: Marvin Gaye Park; Poplar Point; Diamond Teague Park; Ward Seven Waterfront; the Anacostia Riverwalk Trail; Southwest Waterfront; and Canal Park.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
Community-wide

Objective Number 9.1	Project ID FY2009 DMPED
HUD Matrix Code 03	CDBG Citation 570.201(c)
Type of Recipient Sub-recipient	CDBG National Objective LMA
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator People assisted	Annually TBD
Local ID 5030	Units Upon Completion TBD

**Funding Sources:**

CDBG	\$2,000,000
ESG	0
HOME	0
HOPWA	0
Total Formula	\$2,000,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$2,000,000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** District of Columbia

**Priority Need**  
Economic Development – DMPED

**Project Title**  
Economic Redevelopment and Revitalization

**Project Description**

The Economic Redevelopment and Revitalization Project is used to acquire property and to provide services related to the disposition, management, demolition, and clearance of District-owned properties in support of planned economic development projects or programs. The funds pay for services, analyses, and other work product including, but not limited to, appraisals, property maintenance and management, legal services, financial consulting services, architectural and engineering services, demolition and clearance services, surveys, environmental reviews and remediation, property acquisitions, preparation of requests for proposals, and marketing associated with the disposition and redevelopment of the property. Specific redevelopment projects on which Economic Redevelopment and Revitalization funds may be expended include, but are not limited to: New Communities Initiative projects in the Barry Farm, Lincoln Heights, Northwest One, and Park Morton communities; Parcel 33 (the Broadcast Center One disposition and redevelopment at 7th and S Streets, NW); the Old Wax Museum (the City Vista disposition and redevelopment project at 5th and L Streets, NW); the redevelopment of the Southwest Waterfront; the redevelopment of Poplar Point; and the Parkside redevelopment project in Southeast.

Activities under this project may include the following:

**Disposition**

DMPED plans to use CDBG funds to pay costs incidental to disposing of real property acquired with CDBG funds, including disposition at less than fair market value, provided that the property will be used to meet a national objective of the CDBG Program. The property may be disposed of through sale, lease, and donation or otherwise. CDBG funds may also be used to pay reasonable costs of temporarily managing such property, until final disposition of the property is made.

**Clearance**

DMPED plans to use CDBG funds for demolition of buildings and improvements; removal of demolition products (rubble) and other debris; physical removal of environmental contaminants or treatment of such contaminants to render them harmless; and movement of structures to other sites.

**Urban Renewal Completion**

DMPED plans to use CDBG funds to pay costs of completing an Urban Renewal project funded under title I of the Housing Act of 1949 as amended.

**Relocation Assistance**

DMPED plans to use CDBG funds to pay relocation payments and other assistance for permanently and temporarily relocated individuals, families, businesses, nonprofit organizations, and farm operations.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**

Community-wide

Objective Number 9.2	Project ID FY2009 DMPED
HUD Matrix Code 02, 04, 07, 08	CDBG Citation 570.201(a) (d) (h) (i); 570.205
Type of Recipient Sub-recipient	CDBG National Objective LMA
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Properties assisted	Annual Units TBD
Local ID 5030	Units Upon Completion TBD

**Funding Sources:**

CDBG	\$5,000,000
ESG	0
HOME	0
HOPWA	0
Total Formula	\$5,000,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$5,000,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** District of Columbia

**Priority Need**  
Planning/Administration/Financial Services

**Project Title**  
Agency Management Program

**Project Description**

Community Development Block Grant (CDBG) funds may be used to pay reasonable program administration costs and carrying charges related to the planning and execution of community development activities assisted in whole or in part with funds provided under the CDBG or HOME programs. Up to 10% of the HOME fund allocation may be used to pay reasonable administrative and planning costs. Program administration costs include staff and related expenditures required for overall program management, coordination, monitoring, reporting, and evaluation. A separate function of program administration is financial services, whereby financial and budgetary information is provided to department program/administrative units in order to ensure the appropriate collection/allocation, utilization and control of city resources. Other activities eligible under this category include:

- Citizen participation costs;
- Fair housing activities;
- Indirect costs charged using an accepted cost allocation plan;
- Development of submissions or applications for Federal programs; and
- Certain costs of administering the HOME program or a federally designated Empowerment Zone or Enterprise Community.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**

DHCD – 801 North Capitol Street, NE, Washington, DC

Objective Number 10.2	Project ID FY2009 ADM	
HUD Matrix Code 21A	CDBG Citation 570.206	HOME Citation 92.207
Type of Recipient Government	CDBG National Objective N/A	
Start Date 10/1/2008	Completion Date 9/30/2009	
Performance Indicator Various	Annual Units Various	
Local ID 1000	Units Upon Completion Various	

**Funding Sources:**

CDBG	\$3,990,087
ESG	0
HOME	\$214,778
HOPWA	0
Total Formula	\$4,204,865
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public*	\$1,238,385
Other Funding – private	0
<b>Total</b>	<b>\$5,443,250</b>

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name**      District of Columbia

**Priority Need**  
Planning/Administration

**Project Title**  
Program Monitoring and Compliance / Portfolio Management

**Project Description**

The purpose of the Program Monitoring and Compliance activity is to provide oversight and monitoring services of DHCD projects to ensure the Department's use of project funds fully complies with HUD and District regulations. This particular activity ensures that federally-funded projects meet environmental requirements. It includes a Quality Assurance activity that provides program review and performance evaluation to DHCD and sub-recipients/contractors so they can operate in full compliance of regulations in the most effective and efficient manner possible.

The Portfolio Management Division monitors the Low Income Housing Tax Credit allocations and compliance requirements and activities; it will also compile the DHCD expenditures to identify loans and grants created by the expenditures. The unit will compile and maintain an inventory of assets created by the DHCD expenditures from the Housing Production Trust Fund, CDBG funds, HOME funds, and other DHCD funds. The Unit will also be responsible for monitoring the recipients of the loans and grants for compliance with the terms and conditions of the transactions.

**Objective category**       Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**       Availability/Accessibility     Affordability     Sustainability

**Location**  
DHCD – 801 North Capitol Street, NE

Objective Number 10.1	Project ID FY2009 PMC
HUD Matrix Code 21A	CDBG Citation 570.206
Type of Recipient Government	CDBG National Objective N/A
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Site visits / reports	Annual Units 68
Local ID 7000	Units Upon Completion 68

<b>Funding Sources:</b>	
CDBG	<u>\$1,216,557</u>
ESG	<u>0</u>
HOME	<u>0</u>
HOPWA	<u>0</u>
Total Formula	<u>\$1,216,557</u>
Prior Year Funds	<u>0</u>
Assisted Housing	<u>0</u>
PHA	<u>0</u>
Other Funding – public	<u>851,072</u>
Other Funding – private	<u>0</u>
Total	<u>\$2,067,629</u>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** \_\_\_\_\_ District of Columbia \_\_\_\_\_

**Priority Need**  
Owner-occupied Housing

**Project Title**  
Neighborhood Based activities – Affordable Housing Development

**Project Description**

In this activity, the Department provides grants to non-profit partners to conduct predevelopment activity (i.e. securing financing, obtaining permits and pre-marketing of housing units, etc.) for affordable housing for selected development projects in distressed areas of the District. These projects are funded using HOME/CHDO funds in the form of operating grants.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
Community-wide

Objective Number 4.4	Project ID FY2009 NBA AHD
HUD Matrix Code 21I	HOME Citation 92.208
Type of Recipient Non-profit organization	National Objective LMH
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Housing units assisted	Annual Units 50
Local ID 3000	Units Upon Completion 50

**Funding Sources:**

CDBG	_____	0
ESG	_____	0
HOME	_____	\$420,000
HOPWA	_____	0
Total Formula	_____	\$420,000
Prior Year Funds	_____	0
Assisted Housing	_____	0
PHA	_____	0
Other Funding – public*	_____	0
Other Funding – private	_____	0
Total	_____	\$420,000

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs. \* Estimate of DFD funding for NBA Projects.

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** \_\_\_\_\_ District of Columbia \_\_\_\_\_

**Priority Need**  
Owner-Occupied Housing

**Project Title**  
Community Housing Development Organization (CHDO)

**Project Description**

The HOME program mandates 15% of the annual allocation be set-a-side for housing development activities undertaken by non-profit housing development organizations which have achieved the necessary requirements to be designated as a Community Housing Development Organization (CHDO). The Development and Finance Division, through a competitive process will solicit CHDO's to make applications for affordable housing development.

In this activity, the Department provides grants to non-profit partners to conduct development activity for affordable housing for selected development projects in distressed areas of the District. These projects are funded using HOME/CHDO funds in the form of loan or grants. All costs are for the construction of affordable housing.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
Community-wide

Objective Number 4.5	Project ID FY2009 CHDO
HUD Matrix Code 12	HOME Citation 92.300
Type of Recipient Non-profit organizations	CDBG National Objective LMH
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Housing units financed	Annual Units N/A
Local ID 3000	Units Upon Completion N/A

<b>Funding Sources:</b>	_____
CDBG	0
ESG	0
HOME	\$986,468
HOPWA	0
Total Formula	\$986,468
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public*	0
Other Funding – private	0
Total	\$986,468

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs \* Other public funding includes Housing Production Trust Fund.

E. DESCRIPTION OF ACTIVITIES

**Table 3**  
**Consolidated Plan Listing of Projects**

**Applicant's Name** \_\_\_\_\_ District of Columbia \_\_\_\_\_

**Priority Need**  
The Homeless

**Project Title**  
Emergency Shelter Grant Program – Homeless Prevention

**Project Description**

The ESG 2008 (FY 09) funds for Prevention and Emergency Assistance activity will provide emergency assistance (i.e. to defray rent and utility arrearages) for approximately **113 families** at an average cost of \$1,500 each, as well as an average of **55 individuals** at an average cost of \$1,325 each. ESG 2008 funds will not necessarily be spent during FY2009.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location** (See Table 6 for exact locations)

Community-wide. The intake sites for emergency assistance will be the Virginia Williams Family Intake Center, Change, Inc., Catholic Charities, the Greater Washington Urban League, the Near NE Community Improvement Corporation, Community Family Life Services, United Planning Organization, Plymouth Congregational Church, Refuge of Hope, Capitol Hill Group Ministries, Marshall Heights Community Development Organization, Salvation Army, and the Family Support Collaboratives in Shaw-Columbia Heights, South Washington West of the River, East of the River, Far Southeast, North Capitol, Georgia Avenue and Edgewood-Brookland.

Objective Number 1.1	Project ID FY2009 ESG HP
HUD Matrix Code 05Q	ESG Citation 576.21(a)(4)
Type of Recipient Families & individuals, through nonprofits.	CDBG National Objective LMC
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator People Assisted	Annual Units: 168
Local ID 4000	Units Upon Completion 168

**Funding Sources:**

CDBG	_____	0
ESG	_____	\$ 242,400
HOME	_____	0
HOPWA	_____	0
Total Formula	_____	\$ 242,400
Prior Year Funds	_____	
Assisted Housing	_____	0
PHA	_____	0
Other Funding – public	_____	0
Other Funding – private	_____	0
Total	_____	\$242,400

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** \_\_\_\_\_ District of Columbia \_\_\_\_\_

**Priority Need**  
The Homeless

**Project Title**  
Emergency Shelter Grant Program – Shelter Operations

**Project Description**

In keeping with Homeless No More, the District's 10-year plan to end homelessness, the city will support objectives of the 10-year plan. It is expected that the ESG 2008 (FY 09) shelter operations funds will support the cost of operations at the Park Road Emergency Family Shelter. ESG 2008 funds will not necessarily be spent during FY2009.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
1448 Park Road NW, Washington, DC 20010

Objective Number 1.2	Project ID FY2009 ESG - ESSO
HUD Matrix Code 03T	ESG Citation 576.21(a)(3)
Type of Recipient Homeless families	CDBG National Objective LMC
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Families sheltered	Annual Units 45Units
Local ID 4000	Units Upon Completion 45 units

<b>Funding Sources:</b>	
CDBG	0
ESG	\$375,773
HOME	0
HOPWA	0
Total Formula	\$375,773
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$375,773

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** \_\_\_\_\_ District of Columbia \_\_\_\_\_

**Priority Need**  
The Homeless

**Project Title**  
Emergency Shelter Grant Program – Renovation and Rehabilitation

**Project Description**

The District will use ESG 2008 (FY 09) funds in to make major repairs to emergency shelters in the DC Continuum of Care. The Partnership manages emergency shelters for both families and individuals. The Partnership conducts ongoing needs assessments for these facilities and determines the best use of renovation and rehabilitation funds at a time closer to the actual use of the funds, therefore there is not a specific unit commitment at the time of submission of this plan. ESG 2008 funds will not necessarily be spent during FY2009.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
Community-wide

Objective Number 1.3	Project ID FY2009 ESG RR
HUD Matrix Code 03C	ESG Citation 576.21(a)(1)
Type of Recipient Shelter residents.	CDBG National Objective LMC
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Public Facilities renovated	Annual Units To be determined
Local ID 4000	Units Upon Completion To be determined

**Funding Sources:**

CDBG	0
ESG	150,000
HOME	0
HOPWA	0
Total Formula	150,000
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
<b>Total</b>	<b>\$150,000</b>

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** District of Columbia

**Priority Need**  
The Homeless

**Project Title**  
Emergency Shelter Grant Program – Administrative Costs

**Project Description**

The District provides sub-recipient funding to the Community Partnership for the Prevention of Homelessness for administrative costs associated with administering the Emergency Shelter Grant on the District's behalf. The District will provide \$40,430 to the Partnership to pay administrative costs. The Partnership uses these funds to support administrative costs associated with managing the prevention, shelter operations and renovation projects funded by ESG. ESG 2008 funds will not necessarily be spent during FY2009.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
801 Pennsylvania Avenue, SE, #360, Washington, DC 20003

Objective Number 1.0	Project ID FY2009 ESG - SO
HUD Matrix Code 21A	ESG Citation 576.21(a)(5)
Type of Recipient Nonprofit	CDBG National Objective N/A
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator N/A	Annual Units N/A
Local ID 4000	Units Upon Completion N/A

<b>Funding Sources:</b>	
CDBG	0
ESG	\$40,430
HOME	0
HOPWA	0
Total Formula	40,430
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
<b>Total</b>	<b>\$40,430</b>

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** \_\_\_\_\_ District of Columbia \_\_\_\_\_

**Priority Need**  
Homeless/HIV/AIDS

**Project Title**  
Housing for Persons with AIDS Program – Housing Information Services

**Project Description**

Housing Information Services will provide housing information to persons living with HIV/AIDS in need of housing. A list of available units and landlords with current vacancies will be maintained at a central location in order to provide clients with an up to date roster of available and affordable housing in the District of Columbia.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**

Service provided in the District community-wide, at Housing Counseling Services, Inc. Services provided in Northern Virginia by Northern Virginia Regional Commission.

Objective Number 2.1	Project ID FY 2009 HOPWA HIS
HUD Matrix Code 31	HOPWA Citation 574.300(b)(1)
Type of Recipient Non-profit organization	CDBG National Objective N/A
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Persons counseled	People Served 3,200
Local ID 3000	Served Upon Completion 3,200

<b>Funding Sources:</b>	
CDBG	0
ESG	0
HOME	0
HOPWA	\$419,829
Total Formula	\$419,829
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$419,829

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** \_\_\_\_\_ District of Columbia \_\_\_\_\_

**Priority Need**  
Homeless/HIV/AIDS

**Project Title**  
Housing for Persons with AIDS Program – Acquisition, Rehab, Conversion, Lease, and Repair of Facilities

**Project Description**

The HIV/AIDS Administration is requesting an opportunity to develop viable urban communities by providing decent housing, and a suitable living environment and expanding economic opportunities, principally for low-income (family income does not exceed 80 percent of the Area Median Income).

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
EMSA-wide

Objective Number 2.5	Project ID FY2009 HOPWA TA
HUD Matrix Code 31	HOPWA Citation 574.300(b)(2)
Type of Recipient Non-profit organizations	CDBG National Objective N/A
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Sub-grantees assisted	Annual Units 5
Local ID 3000	Units Upon Completion 5

**Funding Sources:**

CDBG	_____	0
ESG	_____	0
HOME	_____	0
HOPWA	_____	\$254,327
Total Formula	_____	\$254,327
Prior Year Funds	_____	0
Assisted Housing	_____	0
PHA	_____	0
Other Funding – public	_____	0
Other Funding – private	_____	0
Total	_____	\$254,327

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** \_\_\_\_\_ District of Columbia \_\_\_\_\_

**Priority Need**  
Homeless/HIV/AIDS

**Project Title**  
Housing for Persons with AIDS Program – Project-Based Rental Assistance

**Project Description**

Project Based rental assistance will provide short-term supportive housing or emergency housing opportunities to persons living with HIV/AIDS in the District of Columbia. Project Based rental assistance allows a person in need of housing and supportive services to reside in a facility for a period of 6 months to one year.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
Community-wide

Objective Number 2.2	Project ID FY 2009 HOPWA PBA
HUD Matrix Code 31	HOPWA Citation 574.300(b)(5)
Type of Recipient Non-profit and for-profit organizations	CDBG National Objective N/A
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Persons housed	Annual Units 258
Local ID 3000	Units Upon Completion 258

**Funding Sources:**

CDBG	_____	0
ESG	_____	0
HOME	_____	0
HOPWA	_____	\$1,119,038
Total Formula	_____	\$1,119,038
Prior Year Funds	_____	0
Assisted Housing	_____	0
PHA	_____	0
Other Funding – public	_____	0
Other Funding – private	_____	0
Total	_____	\$1,119,038

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** \_\_\_\_\_ District of Columbia \_\_\_\_\_

**Priority Need**  
Homeless/HIV/AIDS

**Project Title**  
Housing for Persons with AIDS Program – Tenant-Based Rental Assistance

**Project Description**

The Tenant Based Rental Assistance (TBRA) program is a voucher based program that provides rental subsidy payments to persons living with HIV/AIDS who are capable of living independently but are in need of some financial assistance to reside in scattered site housing. Affordable housing units are obtained throughout the metropolitan area, making it possible for persons to reside in their own units without intensive case management services. The client will contribute 30% of their adjusted income or 10% of their gross income toward the rent and TBRA will provide the remaining portion of rent.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
EMSA-wide

Objective Number 2.2	Project ID FY2009 HOPWA TBRA
HUD Matrix Code 31	HOPWA Citation 574.300(b)(5)
Type of Recipient Individuals	CDBG National Objective N/A
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Vouchers generated	Annual Units 829
Local ID 3000	Units Upon Completion 829

**Funding Sources:**

CDBG	0
ESG	0
HOME	0
HOPWA	\$6,656,312
Total Formula	\$6,656,312
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$6,656,312

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** \_\_\_\_\_ District of Columbia \_\_\_\_\_

**Priority Need**  
Homeless/HIV/AIDS

**Project Title**  
Housing for Persons with AIDS Program – Short-Term Rent, Mortgage and Utility Payments

**Project Description**

Short-Term Rent, Mortgage and Utility Payment program provided financial assistance to persons living with HIV/AIDS who have encountered some financial hardships, have fallen ill, or lost employment due to prolonged illness. Short-term assistance last for a period of 21-weeks out of a 52-week period and can be used to assist with mortgage payments, rents, or utility bills.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
Community-wide

Objective Number 2.2	Project ID FY2009 HOPWA - ST
HUD Matrix Code 31	HOPWA Citation 574.300(b)(7)
Type of Recipient Individuals	CDBG National Objective N/A
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Persons served	Annual Units 386
Local ID 3000	Units Upon Completion 386

<b>Funding Sources:</b>	
CDBG	0
ESG	0
HOME	0
HOPWA	\$576,129
Total Formula	\$576,129
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$576,129

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** \_\_\_\_\_ District of Columbia \_\_\_\_\_

**Priority Need**  
Homeless/HIV/AIDS

**Project Title**  
Housing for Persons with AIDS Program – Supportive Services

**Project Description**

Supportive services must be provided as part of any HOPWA assisted housing program. Persons living with HIV/AIDS may receive supportive services including: health services, mental health services, assessments, housing placement assistance and advocacy, case management services, job training, drug and alcohol abuse treatment, day care, personal assistance, nutritional services, intensive care (when needed), assistance securing government benefits, and transportation.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
EMSA-wide

Objective Number 2.3	Project ID FY2009 HOPWA SS
HUD Matrix Code 31	HOPWA Citation 574.300(b)(7)
Type of Recipient Individuals	CDBG National Objective N/A
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Persons served	Annual Units 2,500
Local ID 3000	Units Upon Completion 2,500

**Funding Sources:**

CDBG	_____	0
ESG	_____	0
HOME	_____	0
HOPWA	_____	\$1,299,718
Total Formula	_____	\$1,299,718
Prior Year Funds	_____	0
Assisted Housing	_____	0
PHA	_____	0
Other Funding – public	_____	0
Other Funding – private	_____	0
Total	_____	\$1,299,718

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** \_\_\_\_\_ District of Columbia \_\_\_\_\_

**Priority Need**  
Homeless/HIV/AIDS

**Project Title**  
Housing for Persons with AIDS Program – Operating Costs

**Project Description**

Operating costs will cover expenses for housing persons living with HIV/AIDS such as maintenance and security, insurance and utilities, furnishings, equipment, supplies, and other incidental expenses.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
EMSA-wide

Objective Number 2.4	Project ID FY2009 HOPWA OC
HUD Matrix Code 31	HOPWA Citation 574.300(b)(8)
Type of Recipient Individuals	CDBG National Objective N/A
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Sub-grants awarded	Annual Units N/A
Local ID 3000	Units Upon Completion N/A

<b>Funding Sources:</b>	_____
CDBG	0
ESG	0
HOME	0
HOPWA	\$10,682
Total Formula	\$10,682
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$10,682

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** \_\_\_\_\_ District of Columbia \_\_\_\_\_

**Priority Need**  
Homeless/HIV/AIDS

**Project Title**  
Housing for Persons with AIDS Program – Technical Assistance

**Project Description**

Technical assistance is provided to help communities develop comprehensive strategies for HIV/AIDS housing, planning, pre-development/construction activities, community outreach and education. It also assists with the establishment and/or operation of community residences and ensures sound management of HOPWA program.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
EMSA-wide

Objective Number 2.5	Project ID FY2009 HOPWA TA
HUD Matrix Code 31	HOPWA Citation 574.300(b)(9)
Type of Recipient Non-profit organizations	CDBG National Objective N/A
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator Sub-grantees assisted	Annual Units 8
Local ID 3000	Units Upon Completion 8

**Funding Sources:**

CDBG	0
ESG	0
HOME	0
HOPWA	\$50,865
Total Formula	\$50,865
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$50,865

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

E. DESCRIPTION OF ACTIVITIES

**Table 3  
Consolidated Plan Listing of Projects**

**Applicant's Name** \_\_\_\_\_ District of Columbia \_\_\_\_\_

**Priority Need**  
Planning/Administration (Homeless/HIV/AIDS)

**Project Title**  
Housing for Persons with AIDS Program – Sub-recipient Administrative Expenses

**Project Description**

The sub-recipient administrative costs are costs for general management, oversight, coordination and reporting on eligible activities. 3% of HOPWA funding is allowed to the HOPWA grantee and 7% of funds awarded are allocated to the program sponsor.

**Objective category**     Suitable Living Environment     Decent Housing     Economic Opportunity  
**Outcome category**     Availability/Accessibility     Affordability     Sustainability

**Location**  
EMSA-wide

Objective Number 2.0	Project ID FY2009 HOPWA SAE
HUD Matrix Code 31D	HOPWA Citation 574.300(b)(10)
Type of Recipient Subrecipient	CDBG National Objective N/A
Start Date 10/1/2008	Completion Date 9/30/2009
Performance Indicator N/A	Annual Units 24 Sub-recipients
Local ID 3000	Units Upon Completion 24

**Funding Sources:**

CDBG	_____	0
ESG	_____	0
HOME	_____	0
HOPWA	_____	\$807,870
Total Formula	_____	\$807,870
Prior Year Funds	_____	0
Assisted Housing	_____	0
PHA	_____	0
Other Funding – public	_____	0
Other Funding – private	_____	0
Total	_____	\$807,870

The primary purpose of the project is to help:  the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs