

Five Year Consolidated Plan

FY 2011 – FY 2015

DC Department of Housing and Community Development
Office of the Director

What is the Five Year Consolidated Plan?

- A document that outlines the District's long-term housing and community development goals and objectives for the next five-years.
- It identifies strategies for solving issues such as homelessness, poverty, fair housing, etc.
- Identifies a specific course of action that DHCD will take to achieve its mission, which is to create and preserve opportunities for affordable housing.
- Builds on local assets and coordinates a response to the needs of the community.
- Sets forth program goals, specific objectives, annual goals, and benchmarks for measuring progress.

What is the Five Year Consolidated Plan?

- In brief, the consolidated plan, in consultation with the community, sets the priority needs in accordance with the statutory goals and objectives prescribed by HUD, identifies any obstacles to providing affordable housing, and sets the course of action needed to accomplish the agency's mission.

Foundation

- Assessing priority housing and community development needs.
- Developing priorities, goals and objectives.
- Addressing identified needs.
- Allocating available funds to address priority needs.

Purpose

- A planning document for the District of Columbia.
- An application for federal funds under HUD's four formula grant programs.
- A strategy to be followed in carrying out HUD programs.
- An action plan that provides a basis for assessing performance.

Plan Components

- Community Profile (Needs Analysis)
 - Demographics
 - Housing
 - Homeless
 - Economic structure
- 5 Year Plan (Priorities and Strategies)
 - Priority goal statements
 - Outcomes
 - Implementation Strategies
- Annual Action Plan

Plan Components

■ Funding Resources

- Community Development Block Grant (CDBG)
- Home Investment Partnerships Program (HOME)
- Emergency Shelter Grant (ESG)
- Housing Opportunity for People with AIDS (HOPWA)

■ Other Resources

- Local Funding
- Economic Stimulus
- Grants and Partnerships

Funding Resources

■ CDBG

- Funding to create suitable living environments, provide decent affordable housing and create economic opportunities, primarily for persons of low and moderate income

■ HOME

- Funding to provide home purchase or rehabilitation financing assistance to eligible homeowners and new homebuyers; build or rehabilitate housing for rent or ownership; or for "other reasonable and necessary expenses related to the development of non-luxury housing," including site acquisition or improvement, demolition of dilapidated housing to make way for HOME-assisted development, and payment of relocation expenses.

Funding Resources

■ ESG

- Funding to address homeless and homeless prevention goals, objectives, and priorities

■ HOPWA

- Funding to provide housing assistance and related supportive services for people living with HIV/AIDS. Grantees are encouraged to develop community-wide strategies that include collaborative partnerships with and among area nonprofit organizations. The goal is for HOPWA to assist providers in creating links between other housing programs and medical services. HOPWA funds may be used for a wide range of housing, social services, program planning, and development costs.

Goals

- Increase supply of affordable housing for the District's lowest income residents.
- Provide housing and services to special needs populations.
- Increase homeownership for District residents.
- Provide funding for public facilities and improvements.
- Preserve existing affordable housing stock.

When is the Five Year Plan due?

- Due 45 days before the end of the last program year of your current consolidated plan. (August 15, 2010)



Time Frame

- Stakeholders Meeting (Senior DHCD Staff)June 26, 2009
- Housing and Community Development surveys issued..... July 1, 2009
- Stakeholders Meeting (Special Needs Advocates).....July 22, 2009
- Stakeholders Meeting (Tenant and Landlord Advocates).....July 28, 2009
- Stakeholders Meeting (CBO and Non-Profits).....August 11, 2009
- Stakeholders Meeting (HOPWA).....August 13, 2009
- Stakeholders Meeting (HOPWA).....September 10, 2009
- Stakeholders Meeting (Developers).....September 16, 2009

Time Frame

- Public Needs Hearing.....September 17, 2009
- Stakeholders Meeting (Government Partners).....September 29, 2009
- Public Needs Hearing.....October 14, 2009
- Public Needs Hearing.....October 28, 2009
- Public Needs Hearing.....November 19, 2009
- Staff Preparation of 5-year Consolidated Plan..... September – December 2009
- Housing surveys dueDecember 31, 2009
- Distribution of 5-year Consolidated Plan First Draft.....January 2010
- Public Needs HearingFebruary, 2010

Citizen Participation Plan

Citizen Participation Plan

- Provides for and encourage citizens to participate in the development of the consolidated plan
 - Stakeholders Meetings
 - Survey
 - Public Hearings
 - Public Comment Periods
 - Notices

Community Involvement

- Works with residents of each community to communicate, educate, and update residents on the planning process and agency programs, through workshops, seminars, forums etc.
- Attend community meetings to ensure that residents are aware of agency programs, housing opportunity and community development in the area.
- Coordinate with sister agencies on neighborhood planning and other initiatives to ensure the integration of affordable housing.

Why should YOU participate?



Victory Heights
Senior Housing
75 units, Ward 1
DHCD Funding - \$4,250,000
Completed 2007



The Dunbar
Permanent Housing for the Homeless
16 units, Ward 5
DHCD Funding - \$1,100,000
DMH Funding - \$600,000
Completed 2009



North Capitol Senior Center
5233 North Capitol Street, NE
69 units, Ward 5
Total Cost - \$6,842,470
DHCD Funding - \$1,629,067
Completed 2005

Why should YOU participate?



Royal Court Apartments
(formerly Bowling Green Apartments)
2nd & Wilmington Streets, SE
126 units, Ward 8
Total Cost - \$18,300,000
DHCD Funding - \$1,600,000
Completed November 2004



Henson Ridge HOPE VI
Stanton Road & Alabama Avenue, SE
600 units, Ward 8
Total Cost - \$91,000,000
DHCD Funding - \$6,400,000
Completion Phase II January 2007



Walter Washington Community Center
828 Southern Avenue, SE
Community Center, Ward 8
Total Cost - \$4,044,763
DHCD Funding - \$1,837,000
Completed 2005
Also provides DHCD-funded youth programs including cultural development, job training, and life skills development

Why should YOU participate?



3128 Sherman Avenue, NW
Tenant First Right to Purchase
Acquisition
13 units, Ward 1
Total Cost - \$665,000
DHCD Funding - \$665,000
Completed 2004



**THEARC (Town Hall Education
Arts and Recreation Campus)**
19th Street and Mississippi Avenue,
SE
Community Center, Ward 8
Total Cost - \$25,000,000
DHCD Funding - \$7,000,000
Completed 2005



North Capitol Senior Center
5233 North Capitol Street, NE
69 units, Ward 5
Total Cost - \$6,842,470
DHCD Funding - \$1,629,067
Completed 2005

Five Year Consolidated Plan

Question and Answer Section

Submit Written Comments to:

Pamela Hillsman, Senior Community Outreach Specialist

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Washington, DC 20020

OR pamela.hillsman@dc.gov

Watch for updates and draft plan at www.dhcd.dc.gov