

Welcome!

THE PUBLIC HEARING WILL BEGIN SOON*

**This session is being recorded.*



Five -Year Consolidated Plan

Fiscal Years 2027-2031

(FY 2027 Annual Action Plan)

Presented by:



Agenda

- **Opening and Introduction**
- **The Consolidated Planning Process**
- **Five-Year Consolidated Plan Summary & Associated Documents**
- **Public Testimony**
- **Needs Assessment Surveys**
- **Timeline**
- **Closing Remarks**

Federal Housing Terms

- HUD Housing and community planning programs:
 - Community Development Block Grant (CDBG)
 - Housing Opportunities for Persons with AIDS (HOPWA)
 - HOME Investment Partnerships (HOME)
 - Emergency Solutions Grant (ESG)
 - Housing Trust Fund (HTF)
 - Recovery Housing Program (RHP)
- Other Terms
 - Area Median Income (aka – Median Household Income)
 - Entitlement
 - Program Income and Carryover



Consolidated Planning Process

Why it's important...

- Goals and actions defined by the process go into the:
 - Five-Year Consolidated Plan
 - Citizen Participation Plan
 - Annual Action Plan
 - Housing Trust Fund Allocation Plan
 - Recovery Housing Plan
 - Consolidated Annual Performance and Evaluation Report (CAPER)
- Required by the U.S. Department of Housing and Urban Development (HUD).
- Community voices help:
 - Identify affordable housing and community development needs, priorities
 - Align and focus funds where they're needed most



Plans and Reports

Public Survey Highlights

- Over 88% of Respondents believe the community needs funding for small businesses
- 60% of Respondents want more grocery stores in their community
- 89% of Respondents live in DC
- 67% of Respondents live in a home built before 1978 with 53% living in a home that was painted since 1978
- 71% of Respondents want more housing counseling, home buyer programs, financial literacy services for renters in the District
- 95% of Respondents use community services like public libraries, parks, and recreation programs
- 53% of respondents would like additional funds to be allocated to the Home Purchase Assistance Program



Five-Year Consolidated Plan

The Consolidated Plan is designed to help states and local jurisdictions to assess their affordable housing and community development needs, to assess market conditions, and to make data-driven, place-based investment decisions. The Department of Housing and Community Development Five-Year Consolidated Plan is a long-term roadmap that cities and counties create to figure out how to spend money from the federal government (HUD) to improve the community and is identified through:

- Needs Assessment
- Market Analysis
- Strategic Plan



Needs Assessment

The Needs Assessment helps determine housing problems for households in the District of Columbia by collecting and analyzing data through various methods, (i.e., surveys, interviews, focus groups, observations conducted by partners, consultation by District government agencies, contracted service providers).

DC has experienced a historic level of growth in recent decades, which has been accompanied by an increase in the need for additional affordable housing. However, housing affordability remains a challenge for many in DC, particularly for households with the lowest incomes, four out of every five of whom are living in housing that is unaffordable. Through a series of analyses to support key initiatives, inform policy strategies, and housing production targets, this section addresses the housing needs of District residents.



Market Analysis

The District's housing market conditions, including affordability, housing stock characteristics, and the capacity of facilities and services that support residents with special needs. Data is drawn from the American Community Survey (ACS).

The District's housing supply does not meet current demand.

The age and condition of the housing stock add to these challenges. Nearly half of all units were built before 1950, increasing the cost and complexity of rehabilitation and compliance with environmental, accessibility, and housing code standards. Older units often require substantial investment to address deferred maintenance, environmental hazards, and modernization needs. These conditions underscore the importance of preserving existing affordable housing while also expanding the supply of new units.

The District's housing market continues to experience strong demand, limited supply, and rising costs, creating significant barriers for extremely low-income and low-income households. These trends highlight the need for coordinated strategies that support preservation, rehabilitation, and production of affordable housing, as well as targeted investments that address the needs of residents with the greatest housing challenges.



Strategic Plan

The 2027–2031 Consolidated Plan is structured to provide flexibility in program design while directly addressing the District’s identified Priority Needs. The Strategic Plan highlights three core priorities: access to housing, preventing and ending homelessness, and supporting long-term housing stability. These priorities align with the findings of the Needs Assessment and Housing Market Analysis, which show that extremely low- and very low-income households face severe housing cost burdens; low- and moderate-income households are largely unable to afford homeownership in the District; and many individuals experiencing homelessness struggle to secure affordable housing and require supportive services.



Annual Action Plan

Annual Action Plan is a yearly roadmap that outlines specific goals, activities, and funding a government or organization will use to meet its community development or strategic needs.

- Specific goals, projects and activities for the year
- How they support the 5-year Consolidated Plan
- Funding sources and amounts



Housing Trust Fund Allocation Plan

The National Housing Trust Fund (HTF) is a federal affordable housing production program that will complement existing District of Columbia efforts to increase the supply of affordable housing for extremely low-income households, including individuals and families experiencing homelessness and persons with special needs.



Recovery Housing Program

The District is authorized pursuant to 24 CFR 570.201 (a) to use RHP funds to acquire land to develop affordable rental housing for persons with a substance use disorder (SUD). The SUD units will be occupied by individuals or families earning 80% or less of the area median income (AMI) based on household size, who have at least one family member with a SUD. Each recipient living in a SUD unit will receive supportive services based on their need by local partners.



Consolidated Annual Performance & Evaluation Report

A Consolidated Annual Performance and Evaluation Report (CAPER) is an annual report that local governments and organizations submit to the U.S. Department of Housing and Urban Development (HUD) to show how they used federal funding to meet housing and community development needs.

- Outlines the prior year's wins and activities
- Details how much and where we spent Housing and Urban Development (HUD) funding
- Identifies progress against the goals and priorities of the 5-Year Consolidated Plan

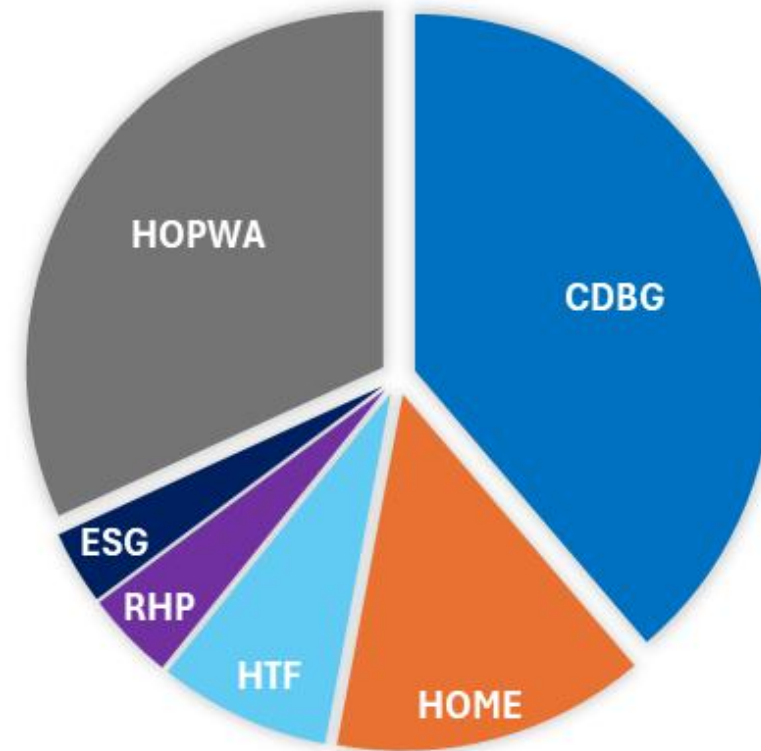


Funding: FY 2027 - 2028

FY 2027 HUD Entitlement Funding

\$33,691,136.00

- Community Development Block Grant (CDBG) **\$15,203,889.00**
- Housing Opportunities for Persons w/AIDS (HOPWA) **\$9,954,867.00**
- HOME Investment Partnerships (HOME) **\$5,778,308.06**
- Emergency Solutions Grant (ESG) **\$1,351,146.00**
- Recovery Housing Program (RHP) **\$1,402,926.00**
- National Housing Trust Fund (HTF) **\$3,000,000.00**



CDBG Entitlement Fund + Program Income & Carryover

For revitalizing neighborhoods, promoting economic development and improving community facilities and infrastructure.

FUNDING
\$32,203,889

Activities
• Preserve Affordable Housing
• Small Business Technical Assistance
• Housing Counseling Services
• Home Purchase Assistance Program



HOPWA Entitlement Fund & Carryover

For District programs, nonprofits, and others to help those living with HIV/AIDS and their families.

FUNDING

\$9,954,867.00

Activities

- Short-term rent, mortgage and utility help to prevent homelessness of the individual or family
- Tenant-based rental assistance
- Permanent housing units developed, leased or operated
- Transitional short-term housing developed, leased or operated



HOME Entitlement Fund + Program Income & Carryover

For building, buying and rehabilitating affordable housing for renters or owners, and for rental payments for low-income households.

Activities
• Home Purchases Assistance Program (HPAP)
• New Construction Acquisition and Construction

FUNDING

\$18,778,308.06



HTF Entitlement Fund + Program Income & Carryover

For building, preserving, rehabilitating and operating affordable rental housing for those earning less than 30% of the area median income.

FUNDING
\$8,651,285.91

Activities

- Development of Extremely Low Income Affordable Housing aka Deeply Affordable Housing



ESG Entitlement Fund

For outreach, shelters, rapid re-housing and other services for those experiencing, or in danger of living without a home.

Activities

- Rapid Rehousing and shelter costs for those experiencing homelessness
- Renovation to buildings to create shelters for individuals and families experiencing homelessness
- Provide emergency shelter services to individuals and families experiencing homeless

FUNDING

\$1,351,146.00



CDBG Entitlement Fund + Program Income & Carryover

RHP provides stable, transitional housing for individuals in recovery from a substance use disorder for up to 2 years or until recipients have permanent housing.

Activities Funded
• Rental and Utility Assistance • Development of Transitional Housing (Construction and, Unit Set Up)

FUNDING
\$8,224,697.00



Your Turn: Public Testimony

How it works

- You have 3 minutes to speak; we'll tell you when there's 1 minute left.
- If you signed up to speak before the hearing, we'll call on you.
- If not, you can still speak during this open forum. To be called on, please raise your hand and we will bring a microphone to you.
- Teams, when we call your name, unmute your microphone. You can turn on your camera, but it is not required.
- We'll mute your microphone when you're done, or 3 minutes are up.
- Email testimony to OPM.Questions@dc.gov



Have more to add?

To add comments to the public record after the hearing:

- By email: OPM.QUESTIONS@dc.gov
- By phone: **202-442-7239**
- In writing to:

Colleen Green, Director

DC Department of Housing and Community Development

1909 Martin Luther King Jr. Avenue SE

Washington, DC 20020



FY 2027 Consolidated Plan Timeline

- Survey: March 3 - August 10, 2026
- Draft FY'27- FY '31 Five-Year Consolidated Plan (FY 2027 AAP): July 10, 2026
- Comment Period FY'27- FY '31 Five-Year Consolidated Plan (FY 2027 AAP): July 10, 2026, to August 10, 2026
- Public Hearing on FY'27- FY '31 5 Year Consolidated Plan (FY 2027 AAP): July 21, 2026



Take a survey

- **Available:** March 3 – August 10, 2026
- **Where:** Watch for details on dhcd.dc.gov
- **Questions:** Reach out to OPM.Questions@dc.gov



Stay connected...

Participate in the Consolidated Annual Performance and Evaluation Report (CAPER)

- **When :** December 2026
- **Where:** Watch for details on dhcd.dc.gov

**DC Department of Housing and Community Development,
1909 Martin Luther King Jr. Avenue SE, Washington, DC 20020**



Thank you!
THE HEARING HAS ENDED.