

WELCOME!

The public hearing will begin soon

THIS SESSION IS BEING RECORDED



OPENING

Lesley M. Edmond
DHCD Housing Compliance Officer



Five Year Consolidated Plan
Fiscal Years 2022-2026



GOVERNMENT OF THE
DISTRICT OF COLUMBIA
MURIEL BOWSER, MAYOR

AGENDA

1. Opening & Introductions – Lesley M. Edmond, DHCD Housing Compliance Officer
2. Welcome & Staff Introductions – Polly Donaldson, DHCD Director
3. FY2022-2026 Consolidated Plan Overview- Director Donaldson
4. Summary of Citizens Participation Plan - Lesley M. Edmond
5. FY 2022 Annual Action Plan – Lesley M. Edmond
6. Public Testimony Director Donaldson/Lesley M. Edmond
7. Closing of Public Testimony – Director Donaldson
8. Final Remarks and Closing – Lesley M. Edmond



WELCOME/ STAFF INTRODUCTIONS

Polly Donaldson
DCHD Director



CONSOLIDATED PLAN OVERVIEW



Five Year Consolidated Plan
Fiscal Years 2022-2026



WE ARE
WASHINGTON
DC GOVERNMENT OF THE
DISTRICT OF COLUMBIA
MURIEL BOWSER, MAYOR

PURPOSE

The Consolidated Plan (Con Plan) is designed to help states and local jurisdictions to assess their affordable housing and community development needs, to assess market conditions, and to make data-driven, place-based investment decisions.



REQUIREMENTS

- **Defined by US Department of Housing and Urban Development (HUD); 24 CFR Part 91**
- **Two Public Hearings (Needs Assessment & Draft Document)**
- **30 Day Public Comment Period**
- **Con Plan due August 16, 2021**
- **HUD Reviews for 45 Days**



FUNCTIONS

- **A planning document which builds on a public input by citizens, organizations, businesses and other stakeholders;**
- **A strategy to be followed in carrying out HUD programs; and**
- **A management tool for assessing performance and tracking results.**



COMPONENTS

- **Citizen Participation Plan (CPP)**
- **Strategic Plan**
- **Housing Market Analysis**
- **5 Annual Action Plans (AAP), each due mid-August**
- **5 Consolidated Annual Performance and Evaluation Reports (CAPER) due December 31.**



2022-2026 Consolidated Plan

The Consolidated Plan helps states and local jurisdictions assess their housing and development needs, and market conditions, and to make data-driven, place-based investment decisions.

AT A GLANCE ...

- The Plan covers five years
- Tied to Annual Action Plans and Consolidated Annual Performance Reports (CAPER)
- DHCD is the lead agency responsible for developing the Plan, in coordination with DOH and DHS



FUNCTIONS

- Planning document
- Submission for federal funds
- Strategy
- Management tool



HUD OBJECTIVES

- Provide decent housing
- Establish and maintain a suitable living environment
- Create Economic Opportunities



PERFORMANCE OUTCOMES

- Accessibility/availability
- Affordability
- Sustainability



PARTICIPATORY PROCESS

- Consultations/Outreach
- Needs Assessment Public Hearing
- Public Comment Period
- Public Hearing for Final Document prior to HUD Submission



REPORTING

The District is required to complete annual spending reports:

- Annual Action Plan details how funds will be used to meet the priorities identified in the Consolidated Plan
- National Housing Trust Fund Allocation Plan specifies allocation priorities.
- Consolidated Annual Performance and Evaluation Report (CAPER) details how the City spent its federal funds and whether or not it met its goals

FY2022-FY2026

CON PLAN CPP SUMMARY

- HOPWA Grant Needs Assessment Hearing: May 17 & 25, 2021
- District's Needs Assessment Hearing: May 26, 2021
- Needs Assessment Comment Period: May 26, 2021, to June 5, 2021
- Con Plan Surveys: Summer 2020 and Summer 2021
- Draft Con Plan Comment Period: July 16, 2021, to August 16, 2021
- Hearing on Draft Con Plan: July 27, 2021

(*The surveys and the results are for outreach purposes and not statistical purposes)



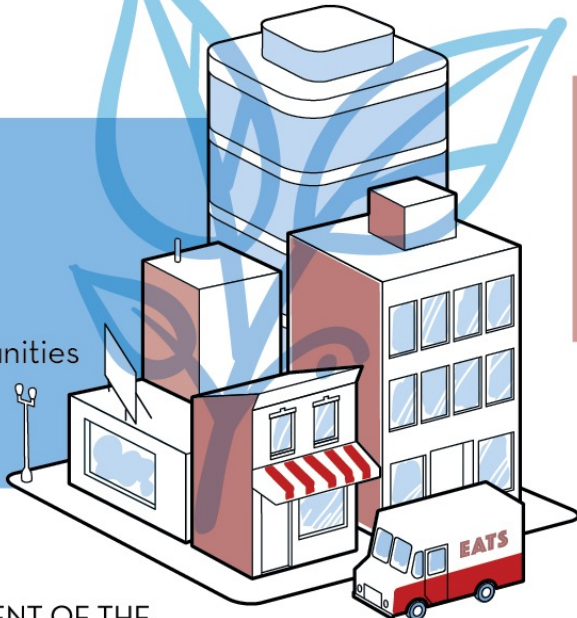
2022-2026 Consolidated Plan Surveys

The District Department of Housing and Community Development (DHCD) has launched a series of surveys to solicit your input on housing and community development. The survey launches July 1, 2021 and closes July 15, 2021.

DHCD will use this input in developing its Five-Year Consolidated Plan for Fiscal Years 2022-2026. The Plan identifies policies and strategies to address the housing and community development needs of low to moderate income residents.

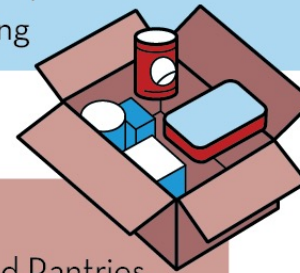
ECONOMIC DEVELOPMENT

- Business Development
- Job Training/Retraining
- Mentor-Mentee Opportunities
- Retail Development



HOUSING

- Targeted Populations
- Homeownership
- Rental Housing



PUBLIC SERVICES

- Parks and Recreation
- Community Support
- Literacy/Adult Education
- Food Pantries
- Public Transit
- Law Enforcement



BROADBAND

Using the internet for communication, business, education, and "life".

COVID-19

Assistance for or our residents impacted by the COVID-19 Pandemic:

- Housing and Homelessness
- Businesses
- The Community



2021 CON PLAN SURVEY RESULTS



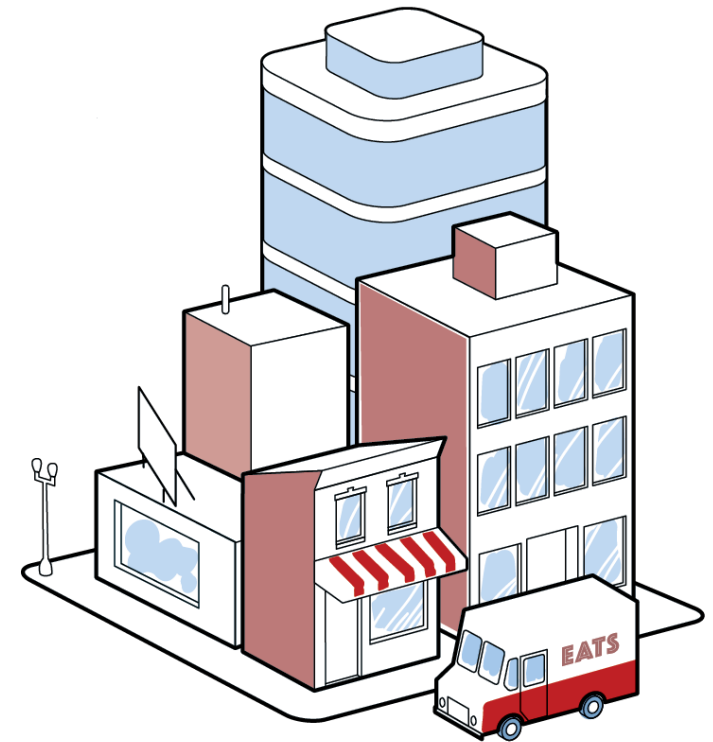
Five Year Consolidated Plan
Fiscal Years 2022-2026



GOVERNMENT OF THE
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ECONOMIC DEVELOPMENT SURVEY HIGHLIGHTS:

- Over 88% of Respondents believe the community needs funding for small businesses
- 60% of Respondents want more grocery stores in their community



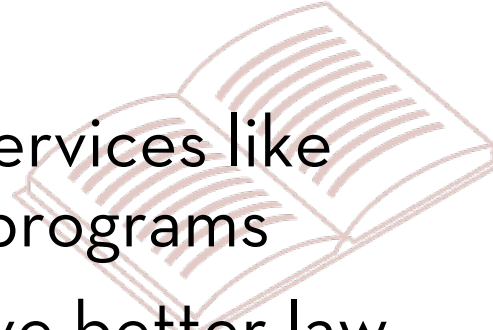
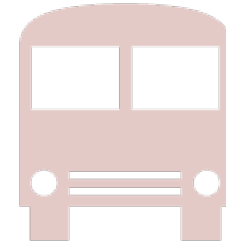
HOUSING SURVEY HIGHLIGHTS:

- 96% of Respondents live in DC
- 60% of Respondents live in a home built before 1978 with 53% living in a home that was painted since 1978
- 71% of Respondents want more housing counseling, home buyer programs, financial literacy services for renters in the District



PUBLIC SERVICE SURVEY HIGHLIGHTS:

- 27% of Respondents live in Ward 4
- 18% of Respondents live in Ward 8
- 13% of Respondents live in Ward 1
- 95% of Respondents use community services like public libraries, parks, and recreation programs
- Over 50% of Respondents want to have better law enforcement or community policing



BROADBAND SURVEY HIGHLIGHTS:

- Over 85% of Respondents owns a smartphone and/or a personal computer.
- 100% of Respondents have an email address and use the Internet
- Over 33% of Respondents stated if they didn't have Internet access at home would use the Internet at the library



COVID-19 SURVEY HIGHLIGHTS:

- 33% of Respondents worked in for the District Government
- 81% of Respondents want to have programs that supply personal protective equipment (PPE) for first responders
- 69% of Respondents want to have expended medical facilities to treat people with infectious diseases
- 63% of Respondents want equipment and supplies to test, diagnose or treat COVID-19



SUMMARY OF FEDERAL FUNDING



Five Year Consolidated Plan
Fiscal Years 2022-2026



GOVERNMENT OF THE
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RECAP OF FY 2020 FEDERAL FUNDING



FY 2020 FEDERAL FUNDING RECAP

In FY 2020, the District expended \$100,590,581 for the following programs:

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships (HOME)
- National Housing Trust Fund (HTF)
- Housing Opportunities for Persons With AIDS (HOPWA)
- Emergency Solutions Grant (ESG)
- Recovery Housing Program (RHP)
- CARES Act (COVID-19)
- Section 108 Program



FY 2022-2026 PROJECTIONS

\$251,965,424

- Community Development Block Grant (CDBG)
- HOME Investment Partnerships (HOME)
- National Housing Trust Fund (HTF)
- Housing Opportunities for Persons With AIDS (HOPWA)
- Emergency Solutions Grant (ESG)
- Recovery Housing Program Pilot (RHP)
- CARES Act (COVID-19)*
- Section 108 Loan Guarantee Fund*
- American Rescue Plan HOME Funds (ARP)*

* Supplemental Funds



CORONAVIRUS AID, RELIEF, AND ECONOMIC SECURITY ACT (CARES) PROGRAMS

Program	Amount Budgeted	Accomplishments
Tenant Based Rental Assistance (TBRA)	\$1,500,000.00	380 Households
COVID-19 Housing Assistance Program (CHAP)	\$2,181,936.04	541 Households
COVID-19 Small Business Technical Assistance Program (SBTA)	\$1,500,000.00	133 Businesses
COVID-19 Non-Profit Capacity Building Program	\$1,952,090.21	45 Non-profits



FY 2022 SECTION 108 LOAN GUARANTEE PROGRAM (SECTION 108)

\$38,800,000

Program

The Section 108 Program will be administered by DHCD and will finance the preservation of multifamily rental units for low-income households.



FY2022

AMERICAN RESCUE PLAN ACT OF 2021-HOME ACTIVITIES

\$19,315,064

Eligible Activities

On April 8, 2021, President Biden announced an additional \$19,315,064 of supplemental funding to the District of Columbia through the American Rescue Plan Act of 2021 to support the construction of Housing for Persons Experiencing Homelessness.



DC FY 2022 ANNUAL ACTION PLAN



Five Year Consolidated Plan
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FY2022-2026 DHCD GOALS

Goal Description:

Preserve Existing Supply of Affordable Housing

Strengthen Homeownership/Tenancy Among Households Earning 80% or Less of AMI

Transform Abandon/Vacant Properties Into Assets

Address Blighted and Sub-Standard Property Issues

Promote Energy Efficiency/Community Resilience in a Disaster

Strengthen Organizational Capacity of Non-Profits

Prevent and End Homelessness



FY2022-2026 DC HEALTH and DHS GOALS

Goal Description:

Helping Persons Living with HIV to Live Independently without Sigma

Providing Immediate Temporary Housing Assistance to Homeless Persons Living with HIV

Expanding Housing Available to Persons Living with HIV

**Assisting Persons Living with HIV to Reach Viral Suppression and Retain Care by
Providing Housing as a Social Determinant of Health**

Preventing Single-Parents Living with HIV from Losing Dependent Children Due to Homelessness

Developing Housing Resources for Persons Living with HIV

Linking Persons Living with HIV to Suitable Housing

Prevent and End Homelessness



ANTICIPATED FY2022 FEDERAL FUNDING

FY2022 HUD Allocations	
Community Development Block Grant (CDBG)	\$15,618,795
HOME Investment Partnerships Program (HOME)	\$5,574,022
National Housing Trust Fund (HTF)	\$3,101,884
Recovery Housing Program (RHP)	\$2,284,604
Emergency Solutions Grant (ESG)	\$1,320,062
Housing Opportunities for People with HIV/AIDS (HOPWA)	\$11,174,351



FY2022 CDBG Activities

\$15,618,795

Eligible Activities
Affordable Housing Preservation Projects
Provide Small Business Technical Assistance
Housing Counseling Services
Façade Storefront Assistance
Homeowner Purchase Assistance
Build Community Center and Public Facilities
Infrastructure Projects
Public Service Activities (Food Banks, Rental Assistance, Job Training, etc.)



FY2022 HOME ACTIVITIES

\$5,574,022

Eligible Activities
New Construction
Rehabilitation of Housing
Acquisition
Home Purchase Assistance Program (HPAP)
Housing for Persons Experiencing Homelessness



FY2022 HTF ACTIVITIES

\$3,101,884

Eligible Activities
New Construction of Affordable Housing
Rehabilitation of Affordable Housing
Acquisition of Land to Create Affordable Housing
Housing for Persons Experiencing Homelessness



FY2022 RHP ACTIVITIES

\$2,284,604

Eligible Activities

To provide stable, transitional housing for individuals in recovery from a substance use disorder

Building of public facilities servicing individuals in recovery from substance use disorder

Acquisition and disposition of real property

Help with the payment of lease, rent, and utilities servicing individuals in recovery from substance use disorder



FY2022 ESG ACTIVITIES

\$1,320,062

administered by Department of Human Services (DHS)

Activities
Essential services to include rental assistance, to individuals experiencing homelessness (i.e. Rapid Rehousing Program)
Renovations to buildings to create shelters for individuals and families experiencing homelessness
Provide emergency shelter services to individuals and families experiencing homelessness



FY2022 HOPWA ACTIVITIES

\$ 11,174,351

administered by DC Health

Eligible Activities:

Building housing and supportive services for people with AIDS/HIV

Tenant-based rental assistance

Permanent housing placement

Short-term rent, mortgage and utility assistance

Housing information

Resource development

Supportive services (housing case management, job training, transportation)



Public Testimony



Five Year Consolidated Plan
Fiscal Years 2022-2026



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PUBLIC TESTIMONY INSTRUCTIONS

- Each speaker will only have 5 minutes for their testimony.
- DHCD will keep time and remind speakers of the time remaining at the one-minute mark.
- Testimonies will begin alphabetically by last name and then an open forum period will begin for persons not registered.
- At the direction of the meeting presenter, you will be elevated to the presenter role in WebEx and unmuted to provide testimony. You may also turn your webcam on at this time but it's not required.
- Upon the completion of your testimony, you will be muted again and relegated to the attendee role in WebEx.



PUBLIC TESTIMONY SUBMISSIONS

- Written statements and comments may be submitted to DHCD for the record at opm.questions@dc.gov, through August 16, 2021.
- Verbal testimony may be called into 202-442-7239.
- Written statements and comments may also be mailed to:

Polly Donaldson, Director
Department of Housing and Community Development
1800 Martin Luther King Jr. Avenue SE
Washington, DC 20020



The End

