



PRODUCTION

TRUST FUND

And

AFFORDABLE HOUSING

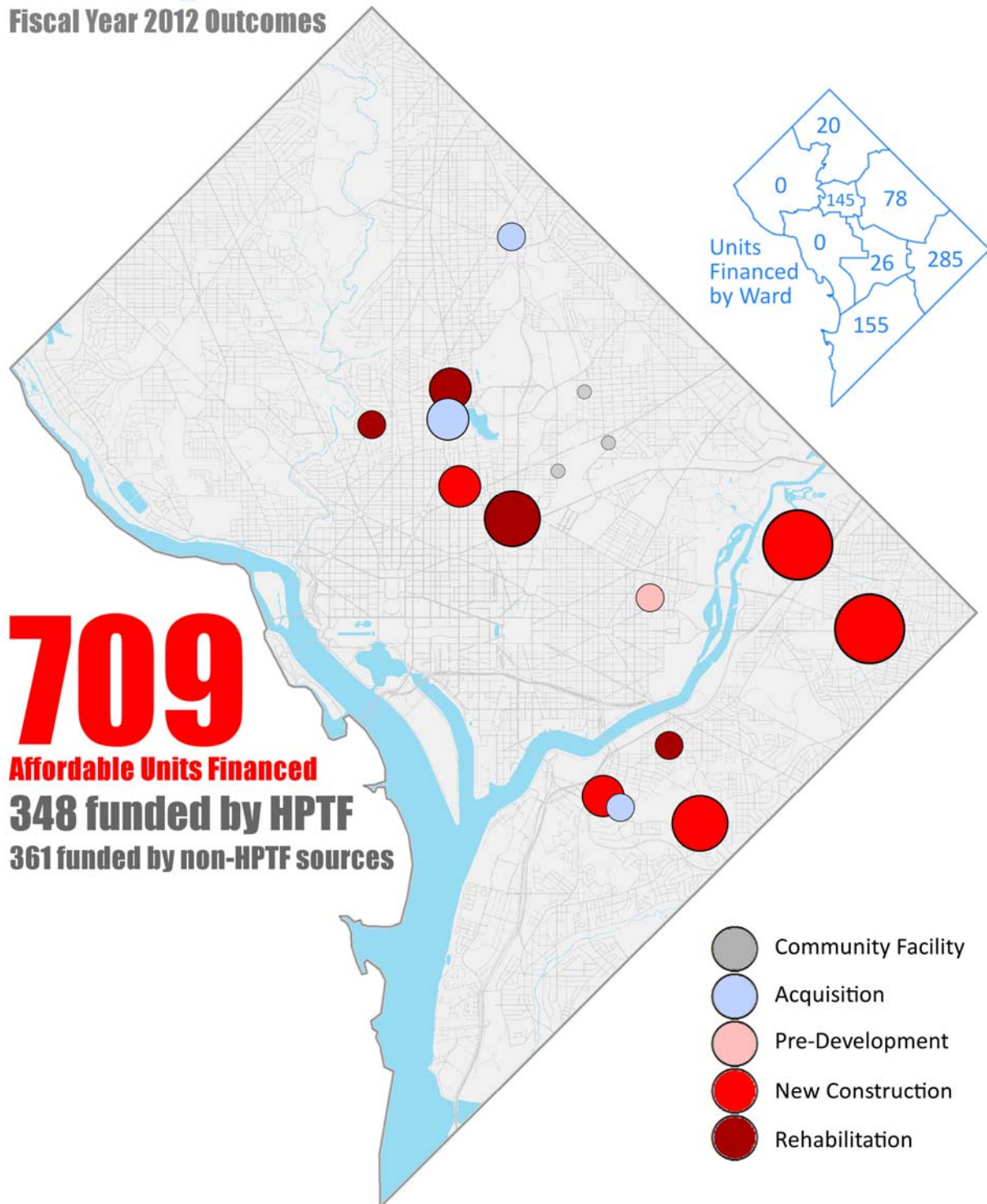
FY 2012

ANNUAL REPORT

October 1, 2011 to September 30, 2012

# Development Finance Division

Fiscal Year 2012 Outcomes



## 2012 HPTF HOUSING REPORT



Prepared by the  
DC Department of Housing and Community Development

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## FISCAL YEAR 2012



**District of Columbia**

## HOUSING PRODUCTION

## TRUST FUND

# Annual Report

### Legislative Reporting Requirements

The Housing Production Trust Fund was authorized under the Housing Production Trust Fund Act of 1988, DC Law 7 - 202. Section 4a requires the Mayor to file an annual report with the Council of the District of Columbia that details the sources and uses of HPTF monies in the creation and preservation of affordable housing by the Department of Housing and Community Development (DHCD) in the District of Columbia.

### Overall Fund Activities

The Fiscal Year 2012 opening balance (October 1, 2011) of the Housing Production Trust Fund ("HPTF" or the "Fund") was \$73,436,000. In FY2012, the Fund recorded the following: revenues from deed and recordation taxes of \$42,736,220, loan repayments of \$1,850,000, interest earnings and other revenues of \$7,979,000, with expenditures of \$51,622,220. The closing balance of the Fund on September 30, 2012 was \$74,379,000.

The Fund balance includes \$14,935,983 which is obligated for projects, resulting in a balance of \$59,443,017 available in the Fund.

Against the closing balance of \$59,443,017 are potential expenditures of \$16,426,497 for projects currently earmarked (selected for underwriting).

Please see Appendix A for *HPTF Fund Balance FY 2002—2012*; Appendix B for *HPTF Preliminary Utilization Plan for FY*

*2013 as of September 30, 2012*; and Appendix C for *Status of HPTF Pipeline Projects by Funding Stages*.

### Financial and Production Highlights/Summary

In FY2012, DHCD closed four multi-family project loans totaling \$5,470,000. The loans provided subsidy to projects with a projected total development cost of \$79,969,666 to produce 348 affordable units of housing; or approximately \$15,718.39 per unit of affordable housing and 6.8% of the total project development cost.

Additionally, in FY2012 DHCD made cash expenditures of \$51,622,220 from the Fund. Of this amount, \$36,092,345 was expended on multi-family housing projects, \$2,864,383 on other multi-family housing related activities, \$1,834,650 on residential and community services projects, \$5,574,221 on New Communities Debt Service payment, and \$5,256,622 on administrative expenditures, which accounted for 10% of FY2012 HPTF expenditures.

Of the multi-family project funds expended in FY2012, \$1,180,000 (22%) went towards the construction of one homeownership project while \$4,290,000 (78%) went towards three (3) rental projects.

At the end of the Fiscal Year, there was an obligated unexpended balance of \$14,935,983 and \$16,426,497 was earmarked for 10 projects accounting for a total of 399 units.

### Income Levels Served

During this challenging economic time most of the HPTF multi-family project expenditures went towards affordable housing options for those DC residents most in need; households at or below 50% of the Area Median Income (AMI), a standard set by the U.S. Department of Housing and Urban Development (HUD).

In FY2012, \$2,235,133 (41%) was expended on housing for households with incomes at or below 30% of AMI with an additional \$2,230,185 (41%) going towards households with incomes between 31% and 50% AMI. These expenditures created 159 units of housing for households under 30% AMI and 135 for those between 31% and 50% AMI. These expenditures met the statutory requirements that at least 40% of HPTF expenditures go toward District residents at or be-

(Continued from page 1)

low 30% AMI and 40% of HPTF expenditures go toward District residents at or below 50% AMI.

The remaining \$1,005,682 (18%) of HPTF multi-family housing project funds went to the creation or preservation of 54 units to benefit households with incomes between 51% and 80% AMI. It should be noted that although the statutory limit is 80% of AMI, the majority of households served in this category have incomes between 51% and 60% of AMI.

### Status of Project Pipeline

During FY2012, cash expenditures were made on existing and four (4) new multi-family project loans totaling \$36,092,345. The four multi-family project loans, which closed in the Fiscal Year financed the construction/rehabilitation of 348 rental and homeownership units. All rental units will be restricted and reserved for low to moderate income households for a term of 40 years and all homeownership units for a term of 15 years.

### Site Acquisition Funding Initiative (SAFI)

The SAFI initiative, which was established to assist nonprofit developers to acquire properties in the rapidly escalating neighborhood real estate market, was negatively impacted by difficulty in obtaining permanent financing. No SAFI loans closed in FY2012.

### Major Program Challenge

The major challenges facing the HPTF continue to be how to provide affordable housing in the face of limited resources and rising housing costs in the District. DHCD continues to creatively manage the available resources to meet its mission of creating and preserving opportunities for affordable housing and economic development and to revitalize underserved communities in the District of Columbia.



### Comparison of FY2012 and FY2011 Units

Fiscal Year	0-30% Ex-tremely Low	31-50% Very Low	51-80% Low	Total Units
FY 2012	159	135	54	348
FY 2011	182	203	87	472
Increase/ (Decrease)	(23)	(68)	(33)	(124)
% Increase/ (Decrease) over FY 2012	(13%)	(33%)	(38%)	(26%)

2011 Housing Production Trust Fund Annual Report



Apartment Living Dining Areas Rehab ■ L'Enfant

## STATEMENTS OF REVENUES AND EXPENDITURES

October 1, 2011 - September 30, 2012

REVENUE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	FY 2012
Revenue from Recordation & Deed Taxes	\$7,776,896	\$10,528,031	\$9,718,953	\$14,712,340	\$42,736,220
Interest Income	\$0	\$0	\$0	\$0	\$0
Trust Fund Refund from CFE	\$4,080,726	\$0	\$0	\$0	\$4,080,726
Other	\$974,569	\$974,569	\$974,569	\$974,569	\$3,898,274
<b>Total Revenue</b>	<b>\$12,832,191</b>	<b>\$11,502,600</b>	<b>\$10,693,522</b>	<b>\$15,686,909</b>	<b>\$50,715,220</b>
EXPENDITURES					
Project Expenditures	(\$9,023,086)	(\$9,023,086)	(\$9,023,086)	(\$9,023,086)	(\$36,092,345)
Other Projects Related Expenditures				(\$2,864,383)	(\$2,864,383)
Tenant Purchase				\$0	\$0
Lead Safe				\$0	\$0
Single Family				(\$1,834,650)	(\$1,834,650)
Emergency Shelter				\$0	\$0
Administrative Expenses	(\$1,314,155)	(\$1,314,155)	(\$1,314,155)	(\$1,314,155)	(\$5,256,622)
<b>Total Expenditures</b>	<b>(\$10,337,242)</b>	<b>(\$10,337,242)</b>	<b>(\$10,337,241)</b>	<b>(\$15,036,274)</b>	<b>(\$46,047,999)</b>
<b>Excess / (Deficiency) Revenue over Expenditure</b>	<b>\$2,494,949</b>	<b>\$1,165,358</b>	<b>\$356,280</b>	<b>\$650,634</b>	<b>\$4,667,221</b>
OTHER FINANCING SOURCES (USES)					
New Communities Bond Debt Payment	(\$5,574,221)	\$0	\$0	\$0	(\$5,574,221)
Loan Repayments	\$462,500	\$462,500	\$462,500	\$462,500	\$1,850,000
<b>Total other Financing Sources and (Uses)</b>	<b>(\$5,111,721)</b>	<b>\$462,500</b>	<b>\$462,500</b>	<b>\$462,500</b>	<b>(\$3,724,221)</b>
<b>NET REVENUES OVER/(UNDER) EXPENDITURES</b>	<b>(\$2,616,772)</b>	<b>\$1,627,858</b>	<b>\$818,780</b>	<b>\$1,113,134</b>	<b>\$943,000</b>

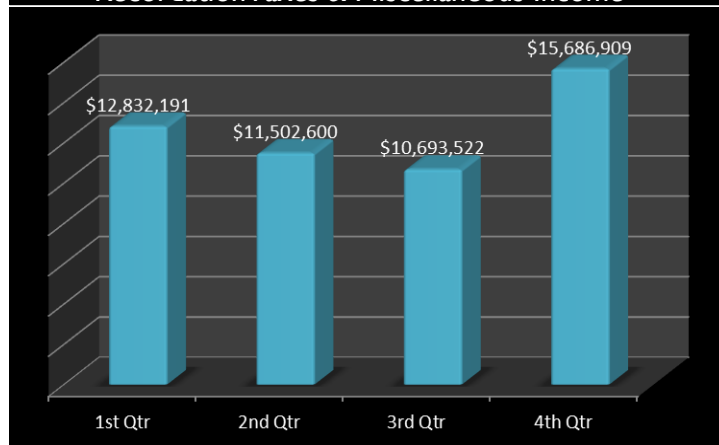
## FY 2012 Disbursement Activities

October 1, 2011 - September 30, 2012

### CASH DISBURSEMENTS

Project Name	Ward	Amount
E & G Coop	1,6,7	2,685,777
Progression Place Apartments	2	2,430,000
Webster Gardens	4	1,568,445
The Elizabeth Ministry	5	73,544
Carver 2000 Tenants Association	7	861,289
Dix Street Gateway (62nd Street)	7	213,701
Mayfair Mansions III	7	950,000
Parkside Seniors	7	1,278,373
Pollin Memorial	7	2,104,983
1320 Mississippi Avenue	8	842,231
L'Enfant Square Apartments	8	161,263
Park Southern Neighborhood	8	134,381
<b>Total Multi-family Project Disbursement Activities</b>		<b>13,303,987</b>

## Recordation Taxes & Miscellaneous Income



## FY 2012 Quarterly Activities

Quarter	Starting Balance	Recordation Tax	Other Income	Loan Repay-	Disburse-ments	Ending Balance
Oct-Dec 2011	73,436,000	7,776,896	5,055,293	462,500	-15,911,463	70,819,226
Jan-Mar 2012	70,819,226	10,528,031	974,569	462,500	-10,337,242	72,447,084
Apr-Jun 2012	72,447,084	9,718,953	974,569	462,500	-10,337,241	73,265,865
Jul-Sep 2012	73,265,865	14,712,340	974,569	462,500	-15,036,274	74,379,000

Golden Rule Seniors—Completed 2011



### FY 2012 HOUSING PRODUCTION TRUST FUND BALANCE

OPENING FUND BALANCE:	\$73,436,000
Recordation Tax Receipts:	\$42,736,220
Interest Earned:	\$0
Loan Repayments:	\$1,850,000
Other Revenue:	\$7,979,000
Total Disbursements:	(\$51,622,220)
<b>Ending Balance FY 2011:</b>	<b><u>\$74,379,000</u></b>
Obligated Projects:	(\$14,935,983)
<b>AVAILABLE FUND BALANCE:</b>	<b>\$59,443,017</b>

HOUSING PRODUCTION TRUST FUND

Housing Production Trust Fund Preliminary Utilization Plan for FY2013

As of September 30, 2012

**FUND BALANCE**

Projected Available Funding	Totals	Notes
Fund Balance September 30, 2011	\$73,436,000	
Carryover Obligations September 30, 2011	-\$14,935,983	
<b>Available Fund Balance September 30, 2012</b>	<b>\$59,500,017</b>	
Projected Revenue from Recordation Taxes FY 2013	\$42,121,000	1
Projected Interest Income FY 2013	\$1,300,000	
<b>Total Available Funds FY 2013</b>	<b>\$102,921,017</b>	
<b>FY 2013 HPTF BUDGET</b>	<b>\$68,603,751</b>	
<b>Projected Expenditures</b>		
FY 2013 Administrative Expenditures @10%	-\$4,342,100	
Proposed New Communities Bond Debt Payment	-\$9,200,000	
Transfer to Fund Rent subsidies	\$0	
Projected Other Project related Expenditures FY 2012	-\$19,000,000	
Projected Project Expenditures FY2013	-\$18,061,651	
Projected Obligated Projects 9/30/2013	-\$18,000,000	
<b>SubTotal Projected Expenditures</b>	<b>-\$68,603,751</b>	
<b>Projected Balance of Budget Authority September 30, 2013</b>	<b>\$0</b>	

**PROJECTED (OVER)/ UNDER SUBSCRIPTION**

	<b>\$34,317,266</b>	
<b>Projected Fund Balance September 30, 2013</b>		
<b>Projects Earmarked/Committed (Projected 9/30/2013)</b>		
Earmarked Projects	\$30,000,000	
Committed Projects	\$10,000,000	
<b>SubTotal Projects Earmarked/Committed</b>	<b>\$40,000,000</b>	
<b>FY 2013 Estimated (Over)/ Under Subscription</b>	<b>(\$5,682,734)</b>	2

Notes:

(1) Based upon revised revenue estimates 2/22/2013

(2) Represents total potential draw on HPTF resources. DHCD recognizes that not all projects will be approved for funding or advanced, and that this amount may also be reduced by shifting funding for some projects to other DHCD funding sources.

# Comparative Perspective FY2011-2012

## Comparative Statements of Revenues and Expenditures

FYs 2012 and 2011

	FY 2012	FY 2011	Variance	% Variance
<b>REVENUE</b>				
Revenue from Recordation & Deed Taxes	\$ 42,736,220	\$ 45,159,630	\$ (2,423,410)	(0)
Interest Income (HPTF, SAFI & Other Revenues)	\$ 7,979,000	\$ 12,291,325	\$ (4,312,325)	(0)
Donations (Section 1706.5(b) of DC Zoning Regulations)		\$ 9,240,934	N/A	
Total Revenue	<u>\$ 50,715,220</u>	<u>\$ 66,691,889</u>		
<b>EXPENDITURES</b>				
Project Disbursement	\$ (40,791,378)	\$ (24,824,761)	\$ (15,966,617)	(1)
Administrative Expenses	\$ (5,256,622)	\$ (6,024,406)	\$ 767,784	(0)
Total Expenditures	<u>\$ (46,048,000)</u>	<u>\$ (30,849,167)</u>		
Excess/Deficiency Revenue over Expenditure	<u>\$ 4,667,220</u>	<u>\$ 35,842,722</u>		
<b>OTHER FINANCING SOURCES (Uses)</b>				
New Communities Bond Debt Payment	\$ (5,574,221)	\$ (5,582,463)	\$ 8,243	(0)
Loan Repayments	\$ 1,850,000	\$ 2,860,741	\$ (1,010,741)	(0)
Total Other Financing Sources and (Uses)	<u>\$ (3,724,221)</u>	<u>\$ (2,721,722)</u>		
NET REVENUES OVER/(UNDER) EXPENDITURES	<u>\$ 943,000</u>	<u>\$ 33,121,000</u>		

## # Households Assisted and Funding by Income Group (Multi-family Projects)

	Extremely Low - Income	Very Low - Income	Low -Income
	0 - 30% AMI	31 - 50% AMI	51 - 80% AMI
FY 2012	159 Units	135 Units	54 Units
	\$2,235,133	\$2,230,185	\$1,005,682
	41% of units	41% of units	18% of Units
FY 2011	182 Units	203 Units	87 Units
	\$8,978,702	\$8,909,144	\$4,201,098
	41% of units	40% of units	19% of Units

## # Multi-family Projects Awarded, Units, Funding, & Project Type

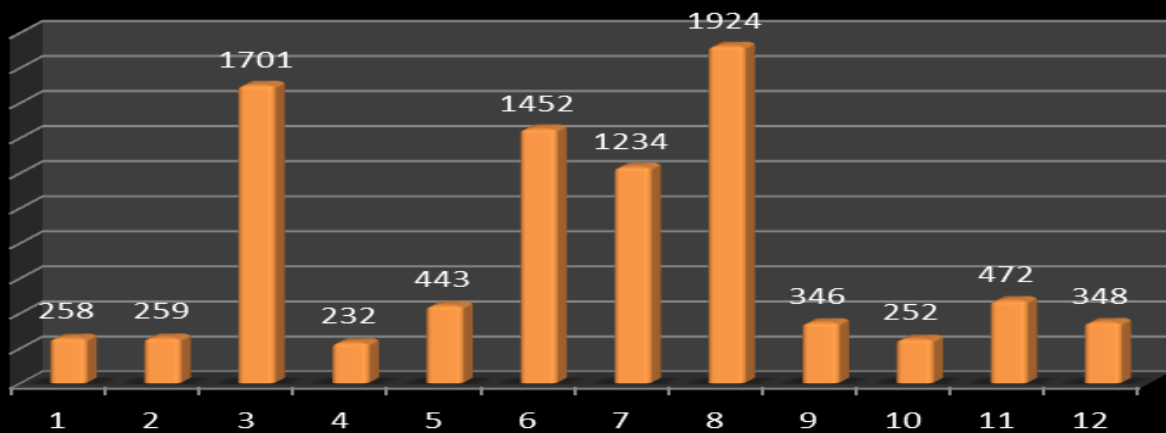
	# Projects, Units and Award Amounts	Loans	Grants	Homeownership	Rental
FY 2012	4 Projects	4 Projects	0 Projects	1 Project	3 Projects
	348 units	348 units	0 Units	125 Units	223 Units
	\$5,470,000	\$5,470,000	\$0	\$1,118,000	\$4,290,000
FY 2011	6 Projects	6 Projects	0 Projects	1 Project	5 Projects
	472 units	472 units	0 Units	126 Units	346 Units
	\$22,270,944	\$22,270,944	\$0	\$7,624,286	\$14,464,658

# Historical Perspective

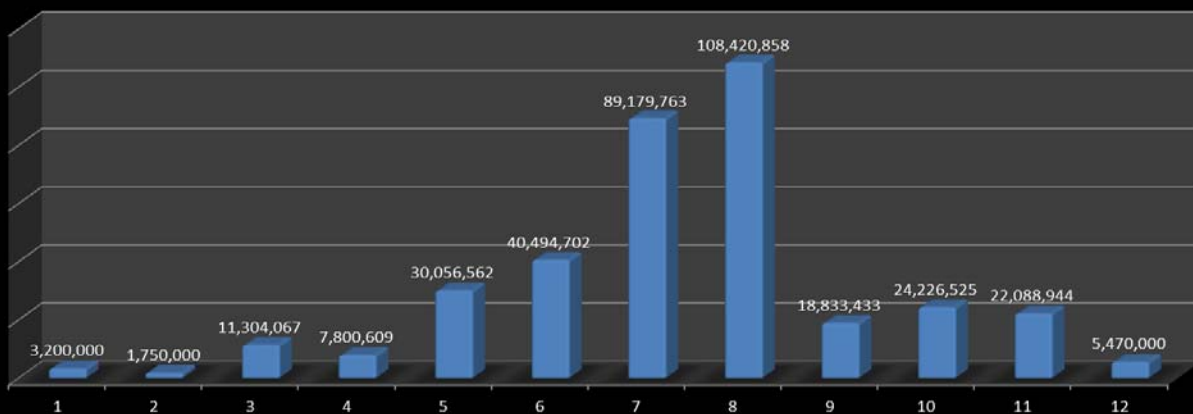
HOUSING PRODUCTION TRUST FUND								
HISTORICAL OVERVIEW: Annual Summary Table, FY2001- FY2012								
Fiscal Year	Starting Balance	Recordation Tax & Misc. Income	Interest Income	Loan Repayments	Expenditures	Adjustments	Ending Balance	
2001	\$ -	\$ 24,399,835	\$ 749,183	\$ -	\$ (3,200,000)	\$ -	\$ 21,949,018	
2002	\$ 21,949,018	\$ -	\$ 449,165	\$ 3,248,263	\$ (1,750,000)	\$ -	\$ 23,896,446	
2003	\$ 23,896,446	\$ 5,000,000	\$ 258,536	\$ 1,935,000	\$ (5,550,659)	\$ -	\$ 25,539,323	
2004	\$ 25,539,323	\$ 50,517,380	\$ 222,638	\$ 150,000	\$ (10,404,801)	\$ -	\$ 66,024,540	
2005	\$ 66,024,540	\$ 50,546,395	\$ 1,877,058	\$ 1,000,000	\$ (32,280,346)	\$ -	\$ 87,167,647	
2006	\$ 87,167,647	\$ 47,609,793	\$ 5,186,931	\$ 1,519,979	\$ (42,226,289)	\$ -	\$ 99,258,061	
2007	\$ 99,258,061	\$ 58,731,215	\$ 7,934,161	\$ 2,567,558	\$ (70,594,802)	\$ 2,064,808	\$ 99,961,001	
2008	\$ 99,961,001	\$ 40,589,380	\$ 3,992,360	\$ 3,696,039	\$ (94,935,590)	\$ 30,000,000 *	\$ 83,303,190	
2009	\$ 83,303,190	\$ 28,244,398	\$ 475,998	\$ 2,985,000	\$ (48,109,727)	\$ (21,932,859)	\$ 44,966,000	
2010	\$ 44,966,000	\$ 30,158,108	\$ 3,495,530	\$ 1,771,470	\$ (24,144,490)	\$ -	\$ 56,246,618	
2011	\$ 56,246,618	\$ 45,159,630	\$ 491,810	\$ 12,101,675	\$ (29,953,662)	\$ (10,610,071)	\$ 73,436,000	
2012	\$ 73,436,000	\$ 42,736,220	\$ 7,979,000	\$ 1,850,000	\$ (51,622,220)		\$ 74,379,000	

\* Allocation authorized by FY 2008 Appropriations Emergency Act of 2007

## # of Units Closed FY 2001-2012



## Value of Loans Closed FY 2001-2012



# Historical Perspective

## Housing Production Trust Fund Balance FY 2001-2012

Housing Production Trust Fund Balance FY 2001-2012														
FY 2001- 2012														
	FY 2001	FY 2002	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	Total	Notes
Beginning Fund Balance	24,399,835	21,949,018	23,896,446	25,539,323	66,024,540	87,167,647	99,258,060	99,961,000	83,303,189	44,966,000	56,246,618	73,436,000	24,399,835	
Revenue														
Recordation Taxes	-	-	5,000,000	50,517,380	50,546,395	47,609,793	58,731,215	40,589,380	28,244,398	30,158,108	45,159,630	42,736,220	399,292,519	
Interest Earnings	749,183	449,165	258,536	222,638	1,877,058	5,186,931	7,934,161	3,992,360	475,998	2,439,523	491,810		24,077,363	
Loan Repayments	-	3,248,263	1,935,000	-	-	1,519,979	2,567,558	3,696,039	2,985,000	1,771,470	2,860,741	1,850,000	22,434,050	
Allocation authorized by FY 2008 Appropriation Emergency Act	-	-	-	-	-	-	-	30,000,000	-	-	-		30,000,000	
Workforce Housing Land Trust Grant Refund												4080726	4,080,726	1
Other Revenues	-	-	-	150,000	1,000,000	-	-	-		1,056,007	9,240,934	3,898,274	15,345,215	2
Total Revenues	749,183	3,697,428	7,193,536	50,890,018	53,423,453	54,316,703	69,232,934	78,277,779	31,705,396	35,425,108	57,753,115	52,565,220	495,229,873	
Expenditures														
Project Expenditures	-3,200,000	-1,750,000	-5,550,659	-10,404,801	-16,310,117	-33,751,780	-63,462,468	-87,031,966	-39,739,516	-18,632,999	-17,402,404	-40,791,378	-338,028,088	3
Residential and Community Services	-	-	-	-	-	-	-984,568	-3,006,628	-2,100,000		-3,190,012		-9,281,208	3
SAFI Expenditures	-	-	-	-	-15,000,000	-5,000,000	-5,000,000	-	-	-	-		-25,000,000	
Workforce Housing Land Trust Grant								-4,000,000	-	-	-		-4,000,000	
Bond Securitization	-	-	-	-	-	-	-	-	-2,016,113	-3,062,456	-5,582,463	-5,574,220	-16,235,252	
Administrative Expenditures	-	-	-	-	-970,229	-3,474,510	-1,147,766	-896,996	-4,254,098	-2,449,035	-3,778,783	-5,256,622	-22,228,039	
Total Expenditures	-3,200,000	-1,750,000	-5,550,659	-10,404,801	-32,280,346	-42,226,290	-70,594,802	-94,935,590	-48,109,727	-24,144,490	-29,953,662	-51,622,220	-414,772,587	
Adjustment to Reconcile with CAFR*							2,064,808		-23,708,214		-10,610,071		-32,253,477	4
Adjustment to FY 2008 Expenditure									1,775,356		0		1,775,356	5
Ending Fund Balance	21,949,018	23,896,446	25,539,323	66,024,540	87,167,647	99,258,060	99,961,000	83,303,189	44,966,000	56,246,618	73,436,000	74,379,000	74,379,000	

\* Reconciled with FY 2007, FY 2009 and FY 2011 CAFR

Available Fund Balance 9/30/2012

74,379,000

### Notes:

- (1) HPTF funds returned by CFE fro WFHLT
- (2) Includes \$1 million received from World Bank for HPTF regulation exemption.
- (3) Project expenditures are as of September 30, 2012.
- (4) Adjustments to Fund Balance of \$2,064,807 for FY 2007, (\$23,708,214) for FY 2009 and (\$10,610,071) for FY 2011 to reconcile with CAFR.
- (5) Adjustments to expenditures of \$1,775,356 in FY 2009

# Historical Perspective

## Fiscal Years 2000-2012 Quarterly Summary Table

October 2000 Through September 2012

Quarter	Starting Balance	Recordation Tax & Misc. Income	Interest/Other Income	Loan Repayments	Disbursements	Adjustments	Ending Balance
Oct - Dec 00	0	0	0	0	0	0	0
Jan - Mar 01	0	24,399,835	0	0	0	0	24,399,835
Apr - Jun 01	24,399,835	0	546,717	0	0	0	24,946,552
Jul - Sep 01	24,946,552	0	202,467	0	-3,200,000	0	21,949,018
Oct - Dec 01	21,949,018	0	96,776	0	0	0	22,045,794
Jan - Mar 02	22,045,794	0	156,083	3,248,263	-1,750,000	0	23,700,140
Apr - Jun 02	23,700,140	0	110,925	0	0	0	23,811,065
Jul - Sep 02	23,811,065	0	85,381	0	0	0	23,896,446
Oct - Dec 02	23,896,446	0	76,145	0	0	0	23,972,591
Jan - Mar 03	23,972,591	0	59,681	0	-500,000	0	23,532,273
Apr - Jun 03	23,532,273	0	58,885	0	-426,721	0	23,164,436
Jul - Sep 03	23,164,436	5,000,000	63,825	1,935,000	-4,623,938	0	25,539,323
Oct - Dec 03	25,539,323	0	29,957	0	-985,000	0	24,584,280
Jan - Mar 04	24,584,280	0	45,575	2,115,260	-5,380,096	0	21,365,020
Apr - Jun 04	21,365,020	0	43,838	0	-1,519,529	0	19,889,329
Jul - Sep 04	19,889,329	50,667,380	103,268	0	-4,635,436	0	66,024,540
Oct - Dec 04	66,024,540	11,032,805	0	0	-4,601,017	0	72,456,328
Jan - Mar 05	72,456,328	12,100,692	562,706	0	-4,204,298	0	80,915,428
Apr - Jun 05	80,915,428	13,109,836	558,708	0	-1,953,215	0	92,630,757
Jul - Sep 05	92,630,757	15,303,062	755,644	0	-21,521,816	0	87,167,646
Oct - Dec 05	87,167,646	12,707,080	898,664	0	29,536	0	100,802,926
Jan - Mar 06	100,802,926	11,402,834	433,345	0	-5,158,564	0	107,480,541
Apr - Jun 06	107,480,541	12,744,588	2,166,707	369,345	-10,161,633	0	112,599,547
Jul - Sep 06	112,599,547	35,910,528	1,688,216	1,150,634	-26,935,628	-25,155,237	99,258,060
Oct - Dec 06	99,258,060	12,319,997	0	1,551,562	-19,214,906	0	93,914,713
Jan - Mar 07	93,914,713	15,001,980	0	451,689	-3,917,820	0	105,450,562
Apr - Jun 07	105,450,562	19,846,407	1,822,053	224,395	-14,467,976	0	112,875,441
Jul - Sep 07	112,875,441	11,562,832	6,112,108	339,912	-32,994,100	2,064,807	99,961,000
Oct - Dec 07	99,961,000	11,249,477	0	138,677	-8,197,936	0	103,197,856
Jan - Mar 08	103,197,856	8,911,192	0	579,156	-9,857,496	0	102,830,708
Apr - Jun 08	102,830,708	11,342,124	771,179	901,083	-30,969,930	30,000,000	114,875,164
Jul - Sep 08	114,875,164	9,086,587	3,221,181	2,077,123	-45,910,228	0	83,303,189
Oct - Dec 08	83,303,189	7,271,965	116,099	426,324	-5,731,286	1,775,356*	87,161,647
Jan - Mar 09	87,161,647	6,081,660	160,454	1,080,697	-12,743,645	0	81,740,813
Apr - Jun 09	81,740,813	4,814,198	107,965	729,541	-16,771,504	0	70,621,013
Jul - Sep 09	70,621,013	10,076,575	91,480	748,438	-12,863,292	-23,708,214	44,966,000
Oct - Dec 09	44,966,000	5,368,998	19,681	350,626	-5,607,673	0	45,097,632
Jan - Mar 10	45,097,632	6,175,529	41,382	900,844	-4,437,808	0	47,777,579
Apr - Jun 10	44,777,579	4,566,085	512,660	0	-2,144,325	0	50,711,999
Jul - Sep 10	50,711,999	14,047,496	2,921,808	520,000	-11,954,685	-15,931,618	40,315,000
Oct 10 - Dec 10	40,315,000	5,858,167	13,605	188,012	-8,045,282		38,329,502
Jan 11 - Mar 11	38,329,502	21,847,948	45874	1010795	-670,748		60,563,371
Apr 11 - Jun 11	60,563,371	15,645,909	367,100	164,069	-3,120,731		73,619,718
Jul 11 - Sep 11	73,619,718	22,889,721	23,565	1,497,865	-24,594,869		73,436,000
Oct-Dec 2011	73,436,000	7,776,896	5,055,293	462,500	-15,911,463		70,819,226
Jan-Mar 2012	70,819,226	10,528,031	974,569	462,500	-10,337,242		72,447,084
Apr-Jun 2012	72,447,084	9,718,953	974,569	462,500	-10,337,241		73,265,865
Jul-Sep 2012	73,265,865	14,712,340	974,569	462,500	-15,036,274		74,379,000

# Obligated Project Descriptions



## Mayfair

### Mansion III Apartment Project

Developer: MM Properties LLC

Location: 705 Anacostia Avenue, NE (Ward 7)

Number of Units: 160

Amount: \$950,000

Total Project Cost: \$29,321,927

Type: Loan

Use: Rehabilitation

Closing Date: 10/31/2011

Beneficiaries: Low Income Families at or below 60% of AMI

Affordability Terms: All units will be restricted and reserved for low income households for a term of forty (40) years.

Status: Rehabilitation in Progress



## Progression

### Place Apartments

Developer: Broadcast Residential Partners

Location: Georgia Avenue NW (Ward 2)

Number of Units: 205/ 50 Affordable Housing

Amount: \$2,700,000

Total Project Cost: \$44,000,000

Type: Loan

Use: New Construction

Closing Date: 06/30/2012

Beneficiaries: Low Income Families at or below 60% of AMI

Affordability Terms: 50 units will be restricted and reserved for low income households for a term of forty (40) years.

Status: Construction in Progress

# Obligated Project Descriptions



## Carver 2000

### Tenants Association II

Developer: Carver 2000 Tenants Association  
Location: 4900 East Capitol Street SE (Ward 7)  
Number of Units: 125  
Amount: \$1,180,000  
Total Project Cost: \$ 3,950,000  
Type: Loan  
Use: Pre Development Loan  
Closing Date: 10/31/2011  
Beneficiaries: Low Income Families at or below 60% of AMI  
Affordability Terms: All units will be restricted and reserved for low income households for a term of forty (40) years.  
Status: Pre Development in Progress



## L'Enfant

### Square Apartments Apartment Project

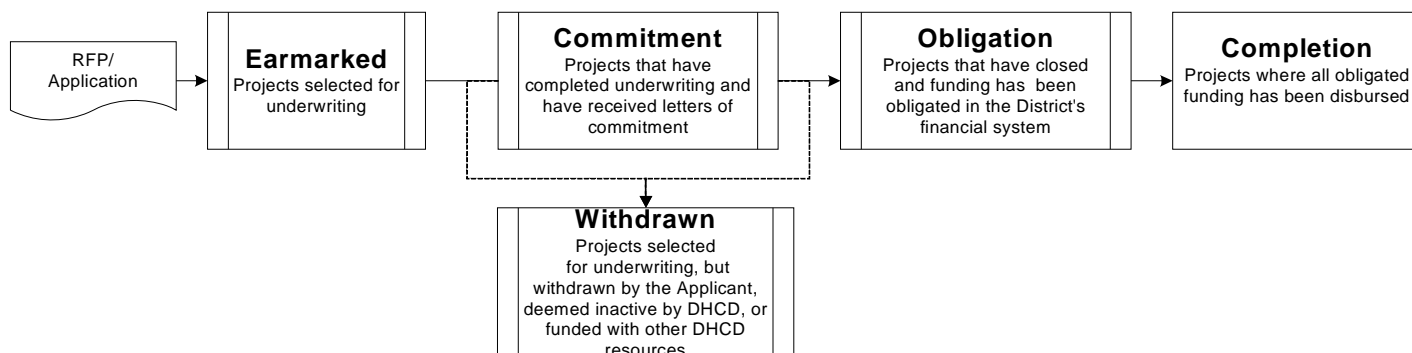
Developer: CVE II LLC  
Location: 1609 21st Place SE (Ward 8)  
Number of Units: 13 Affordable Housing Units  
Amount: \$640,000  
Total Project Cost: \$1,321,100  
Type: Loan  
Use: Rehabilitation  
Closing Date: 05/31/2012  
Beneficiaries: Low Income Families at or below 60% of AMI  
Affordability Terms: All units will be restricted and reserved for low income households for a term of forty (40) years.  
Status: Rehabilitation in Progress

# Four Funding Stages

## PROJECTS IN THE FOUR FUNDING STAGES STATUS OF HPTF PIPELINE PROJECTS

Stage	Description
# 1	<b>E A R M A R K E D   S T A G E</b> Projects selected for underwriting
# 2	<b>C O M M I T M E N T   S T A G E</b> Projects that have completed underwriting and have received letters of commitment
# 3	<b>O B L I G A T I O N   S T A G E</b> Projects that have closed and funding has been obligated in the District's financial system
# 4	<b>C O M P L E T I O N   S T A G E</b> Projects where all obligated funding have been disbursed
<b>WITHDRAWN PROJECTS</b>	
	Projects selected for underwriting, but withdrawn by the Applicant,

### KEY DEFINITIONS FOR PROJECT PIPELINE FUNDING STAGES:



# HPTF Projects: FY2001-FY2012

## HOUSING PRODUCTION TRUST FUND

### PROJECTS EARMARKED, FY2001-2012

As of December 31, 2011

Fiscal Year/Project Name	Ward	Number of Units	Activity*	Development Cost	Agency Funding Earmarked	Earmark Date	Projected Obligation Date	Months Between Earmark and Obligation Dates
Sierra Cooperative	5	15	Rehab.	\$2,993,150	\$1,116,000	8/31/2011	TBD	N/A
22 Atlantic Cooperative	8	15	TOPA - Acq	\$1,732,631	\$1,732,631	11/30/2009	TBD	N/A
Agape Apartments	8	12	Rehab.	\$600,000	\$600,000	8/31/2011	TBD	N/A
Far SW/ SE Trinity Plaza - Retail Housing	8	28	New Constr.	\$19,831,635	\$1,970,000	11/6/2009	TBD	N/A
HFH Transitional House	8	11	Rehab.	\$1,324,000	\$470,500	8/3/2011	TBD	N/A
Israel Manor Senior Residences	5	49	New Constr.	\$12,835,910	\$1,513,000	5/30/2012	TBD	N/A
Maplewood Apartments		94	Rehab.	\$12,202,432	\$2,000,000	5/30/2012	TBD	N/A
North Capital Commons		123	New Constr.	\$26,430,242	\$5,029,426	5/30/2012	TBD	N/A
Ivy City Rehabilitation Projects		4	Rehab.	\$1,219,040	\$489,040	5/30/2012	TBD	N/A
Ivy City Demonstration Projects		11	Rehab.	\$2,984,722	\$1,505,900	5/30/2012	TBD	N/A
<b>GRAND TOTAL</b>		<b>362</b>		<b>\$82,153,762</b>	<b>\$16,426,497</b>			

## HOUSING PRODUCTION TRUST FUND

### PROJECTS WITH OBLIGATIONS, FISCAL YEAR 2001 - 2012

As of September 30, 2012

Project Name	Ward	Number of Units	Activity*	Development Cost	Agency Approved Funding	Obligation Date	Remaining Obligated Funding	Cumulative Disbursements
1703 Euclid Street NW (Phase I)	1	3	Rehab.	\$664,719	\$286,147	11/30/2008	\$96,549	\$189,598
1417 N Street Northwest DC Tenants Assoc.	1	84	Acq.	\$9,729,479	\$3,624,286	7/25/2011	\$354,900	\$3,269,386
Progression Place Apartments	2	50	New Constr.	\$44,000,000	\$2,700,000	2/9/2012	\$270,000	\$2,430,000
Voices of Madison Cooperative	4	15	Rehab.	\$636,334	\$636,334	7/3/2007	\$125,350	\$510,984
Longfellow Arms NWDC LLC	4	30	Rehab.	\$9,041,379	\$3,854,000	7/1/2008	\$59,591	\$3,794,409
4000 Kansas Phase 2	4	19	Rehab.	\$1,653,665	\$1,653,665	4/30/2009	\$1,361,559	\$292,106
4100 Georgia Ave Apts	4	72	Constr.	\$15,817,636	\$8,136,031	8/6/2007	\$588,787	\$7,547,244
Webster Gardens	4	52	Acq./ Rehab.	\$12,042,459	\$4,000,000	4/14/2010	\$1,568,445	\$2,431,555
St. Martins	5	178	Constr.	\$42,577,454	\$9,512,000	9/30/2008	\$450,116	\$9,061,884
The Dunbar- Open Arms	5	19	Sp. Needs-Rehab.	\$2,654,970	\$1,124,475	11/13/2009	\$154,475	\$970,000
GW Carver Seniors Apartments	7		Demo.	\$4,558,300	\$2,777,000	2/13/2006	\$588,645	\$2,188,355
Carver 2000 Tenants Association	7	125	Pre-development	\$ 3,950,000	\$ 1,180,000	2/26/2012	\$ 318,711	\$861,289
Four Walls Development, Inc.	7	15	Rehab.	\$1,573,000	\$773,808	6/1/2005	\$93,752	\$680,056
Foote Street Renovation	7	6	Acq.	\$863,125	\$345,312	9/30/2008	\$11,312	\$334,000
Victory Square (Parkside View Seniors) Aps	7	98	New Constr.	\$18,798,648	\$3,667,887	2/9/2011	\$2,132,220	\$1,535,667
The Community Builders	7	98	Rehab.	\$20,162,500	\$1,059,234	8/1/2008	\$36,173	\$1,023,061
Linda Joy & Kenneth Jay Pollin Community Ctr	7	83	New Constr.	\$27,214,743	\$8,000,000	8/31/2011	\$4,000,000	\$4,000,000
62 nd Street Apartments - Phase I	7	39	Pre Deve	\$8,000,000	\$354,410	9/30/2011	\$303,221	\$51,189
L'Enfants Square Apartments	8	13	Rehab.	\$1,321,109	\$640,000	5/31/2012	\$478,737	\$161,263
Hyacinth's Place	8	15	New Constr.	\$2,364,393	\$1,753,652	1/31/2009	\$229,320	\$1,524,332
1320 Mississippi Avenue	8	19	Rehab.	\$6,583,525	\$4,026,684	8/30/2010	\$1,052,371	\$2,974,313
St. Paul Senior Living I	8	56	Constr.	\$5,323,772	\$825,000	8/1/2003	\$82,500	\$742,500
Community of Hope	8	10	Rehab.	\$2,565,000	\$1,300,000	7/1/2005	\$116,023	\$1,183,977
Graceview/House of HelpCity of Hope	8	12	Acq.	\$2,166,900	\$2,166,900	2/25/2005	\$23,259	\$2,143,641
Park Southern Apartments	8	360	Rehab.	\$3,076,641	\$3,076,641	5/25/2006	\$179,306	\$2,897,335
Wheeler Terrace	8	118	Acq./ Rehab.	\$33,395,427	\$5,725,086	7/1/2008	\$44,277	\$5,680,809
HUD Match/LSW & WASA Line Replacement	Var	-	Unk	\$16,593,174	\$3,950,000	Var	\$20,000	\$3,930,000
Other Obligation	Var						\$196,384	
<b>GRAND TOTAL</b>		<b>1,589</b>		<b>\$297,328,352</b>	<b>\$77,148,552</b>		<b>\$14,935,983</b>	<b>\$62,408,953</b>

#### \* LEGEND

\*No disbursements due to held retainage, no requisitions or awaiting C of O

\*\*Note - Leverage is the amount of other funding that is generated for each HPTF dollar

Acq. -Acquisition CLT - Construction Loan Takeout Lead 1-Lead Hazard Control Grant PY-Units Counted in Prior Years Constr. -Construction

Lead 2- Lead Hazard Reduction Demonstration Rehab. -Rehabilitation Demo. -Demolition Pre-Dev. - Pre-Development Cost Withdrawn-A project no longer in pipeline

Earmarked and Obligated

HOUSING PRODUCTION TRUST FUND

PROJECTS WITH COMPLETED DISBURSEMENTS, FISCAL YEAR 2001 - 2012

As of September 30, 2012

Project Name	Ward	Number of Units	Activity*	Development Cost	Funding Requested	Funding Disbursements	Obligation Date	Date of Completion	Time to Complete Disbursement
3128 Sherman Avenue NW	1	13	Acq.	\$665,000	\$665,000	\$665,000	3/1/2004	3/11/2004	11 days
Claiborne Apt Tenants Association	1	92	Acq.	\$11,912,076	\$11,912,076	\$11,912,076	7/1/2008	7/1/2008	1 day
Hope and a Home I	1	14	Acq.	\$1,885,183	\$1,885,183	\$1,885,183	12/30/2005	7/11/2011	67
Neighborhood Consejo	1	6	New Constr.	\$239,211	\$100,000	\$100,000	6/1/2005	6/1/2005	1 day
Jubilee Phase Housing IA	1	118	Rehab.	\$1,620,503	\$1,620,503	\$1,620,503	7/1/2005	7/6/2006	12 months
Jubilee Housing Phase IB	1		Rehab.	\$20,894,188	\$1,933,803	\$1,933,803	7/1/2006	8/31/2011	49 months
Immaculate Conception Apartments	1	136	Acq.	\$19,770,379	\$2,187,557	\$2,187,557	1/4/2004	1/11/2004	8 days
Kara House Coop	1	13	Acq.	\$1,194,000	\$1,194,000	\$1,194,000	6/30/2006	7/13/2006	13 days
Crestwood Tenants Association	1	22	Acq.	\$3,595,928	\$3,595,928	\$3,595,928	7/31/2006	8/9/2006	9 days
New Beginning Cooperative	1	15	Acq.	\$1,812,700	\$1,812,700	\$1,812,700	9/30/2006	9/30/2006	1 day
Green Door - 3471 14th Street NW	1	6	Acq./Rehab.	\$521,160	\$368,504	\$368,504	4/1/2004	3/5/2005	11 months
Las Marias Coop, Inc.	1	50	Acq.	\$1,815,000	\$1,815,000	\$1,815,000	7/7/2005	9/14/2007	26 months
Ontario Court Apartments	1	27	Rehab.	\$9,267,065	\$3,428,019	\$3,428,019	12/3/2007	12/3/2007	1 day
Allianthus Cooperative, Inc.	1	9	Acq.	\$925,000	\$925,000	\$925,000	1/3/2008	1/31/2008	31 days
New Fairmont I & II	1	102	Rehab.	\$31,710,171	\$4,750,000	\$4,750,000	12/1/2002	1/31/2008	61 months
Fairmont I & II - Additional Funding	1	102	Rehab.	\$35,710,000	\$4,000,000	\$4,000,000	7/14/2006	1/31/2008	18 months
Sankofa Cooperative, Inc.	1	48	Acq.	\$7,073,017	\$5,194,061	\$5,194,061	5/29/2008	5/29/2008	1 day
Quest Cooperative, Inc.	1	23	Rehab.	\$2,135,000	\$2,135,000	\$2,135,000	8/1/2008	7/30/2011	35 months
E & G	1,6,7	134	Acq./Rehab.	\$33,175,762	\$5,385,361	\$5,385,361	3/22/2011	2/31/2012	12 months
MLK Jr. Latino Co-op	2	74	Acq.	\$13,542,009	\$8,398,000	\$8,398,000	9/30/2006	9/30/2006	1 day
Martin Luther King Jr. Latino Coop	2		Rehab.	\$6,498,120	\$6,498,120	\$6,498,120	2/28/2008	8/30/2011	54 months
Phyllis Wheatley YWCA Inc.	2	117	Rehab.	\$674,200	\$674,200	\$674,200	9/30/2005	6/5/2008	32 months
R Street Apt.	2	124	Rehab.	\$19,673,973	\$6,500,000	\$6,500,000	7/31/2007	9/24/2007	2 months
Woodley House	3	31	Rehab.	\$5,410,437	\$1,016,750	\$1,016,750	8/30/2008	12/17/2010	13 months
4211 2nd Street Apts (Victory Hills)	4	23	Rehab.	\$3,011,232	\$425,000	\$425,000	2/16/2007	4/28/2009	26 months
4000 Kansas Ave	4	19	Acq.	\$2,817,415	\$1,125,000	\$1,125,000	9/1/2008	9/1/2008	1 day
Georgia Commons	4	130	Acq./Rehab.	\$23,100,000	\$3,755,000	\$3,755,000	6/30/2009	7/1/2009	1day
Green Door - 6411 Piney Branch Road	4	6	Rehab.	\$86,500	\$74,162	\$74,162	4/21/2006	5/31/2006	1 month
Kentucky Scott, LLC (Kennedy St Apts)	4	21	Rehab.	\$2,003,641	\$2,003,641	\$2,003,641	7/31/2007	1/27/2010	30 months
The Duncan Cooperative	4	27	Acq.	\$2,565,400	\$2,565,400	\$2,565,400	8/1/2006	10/30/2006	2 months
Colorado Cooperative	4	36	Acq.	\$3,150,000	\$3,150,000	\$3,150,000	2/28/2007	4/9/2007	2 months
Brightwood Gardens Cooperative	4	52	Acq.	\$3,676,357	\$3,676,357	\$3,676,357	6/30/2007	7/24/2007	24 days
1029 Perry Street NE	5	16	Acq.	\$2,888,557	\$600,000	\$600,000	8/25/2009	8/26/2009	1 day
Bates Street Townhomes	5	5	Acq./Rehab.	\$1,705,403	\$1,705,403	\$1,705,403	12/26/2006	10/1/2008	21 months
Edgewood IV	5	258	Acq.	\$21,735,657	\$3,200,000	\$3,200,000	7/1/2001	7/8/2001	8 days
Carver Terrace Apartments	5	312	CLT	\$27,096,789	\$985,000	\$985,000	12/1/2003	12/10/2003	10 days
North Capitol Plymouth Senior Apts	5	69	New Constr.	\$6,842,470	\$1,629,067	\$1,629,067	8/1/2003	3/29/2006	31 months
Carver Terrace Community Ctr	5		New Constr.	\$27,096,789	\$350,000	\$350,000	11/3/2005	12/22/2006	11 months
Shalom House	5	-	Special Needs	\$1,981,713	\$1,981,713	\$1,981,713	5/2/2008	12/24/2008	7 months

\* LEGEND

\*No disbursements due to held retainage, no requisitions or awaiting C of O

\*\*Note - Leverage is the amount of other funding that is generated for each HPTF dollar

Acq. -Acquisition CLT - Construction Loan Takeout Lead 1-Lead Hazard Control Grant PY-Units Counted in Prior Years Constr. -Construction  
Lead 2- Lead Hazard Reduction Demonstration Rehab. -Rehabilitation Demo. -Demolition Pre-Dev. - Pre-Development Cost Withdrawn-A project no longer in pipeline

Completed

# Historical Perspective

HOUSING PRODUCTION TRUST FUND

## PROJECTS WITH COMPLETED DISBURSEMENTS, FISCAL YEAR 2001 - 2012

As of September 30, 2012

Project Name	Ward	Number of Units	Activity*	Development Cost	Funding Requested	Funding Disbursements	Obligation Date	Date of Completion	Time to Complete Disbursement
The Elizabeth Ministry - Foster Care	5		Pre-Dev.	\$292,327	\$292,327	\$292,327	2/28/2007	8/28/2007	6 months
Wesley House (Union Wesley)	5	57	New Constr.	\$16,146,587	\$3,101,787	\$3,101,787	12/13/2006	9/18/2008	18 months
Peaceholics Inc	5,6,8	32	Pre-Dev.	\$5,600,000	\$600,000	\$600,000	8/12/2008	11/21/2008	2 months
Peaceholics Inc 2	5,6,8		Rehab.	\$4,400,000	\$4,400,000	\$4,400,000	4/30/2009	10/31/2012	42 months
1314 K Street	6	12	Acq.	\$1,499,265	\$1,499,265	\$1,499,265	9/1/2008	9/1/2008	1 day
Golden Rule Apartments	6	170	Pre-Dev.	\$55,773,855	\$950,000	\$950,000	12/3/2007	7/23/2010	33 months
Bethune House	7	44	Rehab.	\$3,477,659	\$3,477,659	\$3,477,659	11/21/2006	6/1/2010	43 months
Copeland Manor Cooperative	7	61	Acq.	\$4,083,606	\$4,083,606	\$4,083,606	4/28/2008	4/28/2008	1 day
Green Door - 2721 Pennsylvania Ave SE	7	6	Acq.	\$294,548	\$174,548	\$174,548	3/1/2004	3/10/2004	10 days
GW Carver Seniors Apartments	7		Pre-Dev.	\$13,542,000	\$1,199,492	\$1,199,492	7/1/2004	2/14/2006	19 months
GW Carver Seniors Apartments	7	104	New Constr.	\$14,950,000	\$950,000	\$950,000	12/31/2007	5/1/2009	16 months
Hacienda Cooperative	7	59	Acq.	\$7,485,440	\$1,419,219	\$1,419,219	3/31/2009	4/1/2009	1 day
SOME - Independence Place	7	21	New Constr.	\$3,028,833	\$1,300,000	\$1,300,000	5/1/2004	5/24/2006	24 months
Amber Overlook	7	50	New Constr.	\$17,874,124	\$1,200,000	\$1,200,000	7/31/2006	7/31/2006	1 day
A Street Manor Co-op	7	16	Acq.	\$1,045,110	\$1,045,110	\$1,045,110	9/22/2005	6/14/2007	21 months
Mayfair Mansions 3 (Additional)	7	0	Rehab.	\$950,000	\$950,000	\$950,000	10/31/2011	10/31/2011	0
Mayfair Mansions 3	7	160	Rehab.	\$6,913,646	\$6,913,646	\$6,913,646	9/24/2007	9/24/2007	1 day
Mayfair Mansions 2	7		Acq.	\$24,550,000	\$24,550,000	\$24,550,000	12/7/2006	12/7/2006	1 day
Pleasant Park Cooperative	7	60	Acq.	\$4,710,265	\$4,710,265	\$4,710,265	4/25/2008	4/25/2008	1 day
The Community Builders 2	7		Acq.	\$5,000,000	\$5,000,000	\$5,000,000	1/31/2009	1/31/2009	1 day
The Elizabeth Ministry Foster Care	7	27	Acq.	\$7,000,000	\$2,406,986	\$2,406,986	7/1/2008	7/1/2008	1 day
SOME -Scattered Project	7,8	241	Acq./Rehab.	\$35,706,015	\$11,503,000	\$11,503,000	8/18/2010	8/1/2010	1 day
Archer Park Apartments	8	214	Rehab.	\$60,685,486	\$5,648,000	\$5,648,000	2,406,986	7/1/2008	1 day
Far SW/SE - Retail Housing (Trinity Plaza)	8		Pre-Dev.	\$600,000	\$600,000	\$600,000	11/22/2006	5/26/2009	30 months
Far SW/SE - Retail Housing (Trinity Plaza)	8	28	Acq./ Pre Dev	\$780,000	\$780,000	\$780,000	11/22/2006	12/3/2010	36 months
Freedom House	8	30	Rehab.	\$1,912,823	\$1,177,500	\$1,177,500	2/23/2006	3/29/2006	34 days
Henson Ridge HOPE VI ADA Accessible	8	22	Rehab.	\$10,710,000	\$2,900,000	\$2,900,000	3/15/2010	3/15/2010	1 day
Howard Hill Apartments	8	74	Constr.	\$2,726,630	\$2,062,497	\$2,062,497	12/23/2004	2/22/2006	14 months
Langston Lane	8	114	Constr.	\$6,980,500	\$6,980,500	\$6,980,500	3/15/2007	4/28/2009	25 months
Trenton Park	8	259	Acq.	\$11,862,090	\$1,750,000	\$1,750,000	12/1/2001	12/10/2001	10 days
Stanton View Townhomes	8	31	Constr.	\$11,628,631	\$4,000,000	\$4,000,000	7/1/2008	7/1/2008	1 day
St. Paul's Senior Living II - Add'l Funding	8	56	New Constr.	\$6,924,000	\$1,600,000	\$1,600,000	6/1/2005	7/1/2005	1 month
Wingate Tower Apartments	8	717	Acq./Rehab.	\$66,746,000	\$2,500,000	\$2,500,000	8/1/2003	UNK	N/A
Arthur Capper Senior II	8	136	Constr.	\$19,105,637	\$1,700,000	\$1,700,000	12/28/2005	12/29/2005	2 days
Bowling Green Royal Courts	8	126	New Constr.	\$18,300,000	\$1,600,000	\$1,600,000	6/1/2003	3/15/2006	33 months
J.W. King Senior Center	8	74	New Constr.	\$11,656,237	\$2,120,000	\$2,120,000	5/1/2004	4/12/2006	23 months
Renaissance	8	12	Rehab.	\$1,626,547	\$1,626,547	\$1,626,547	12/1/2004	3/15/2008	39 months
Renaissance - Addtl Funding	8		Pre-Dev.	\$2,876,547	\$1,040,000	\$1,040,000	10/20/2006	3/15/2008	17 months
Zagami House	8	12	Rehab.	\$3,846,637	\$1,000,000	\$1,000,000	4/3/2008	4/3/2008	1 day
2300 Pennsylvania Avenue	8	118	Constr.	\$32,500,000	\$7,500,000	\$7,500,000	8/1/2008	8/1/2010	24 months
Parkside Terrace Redevelopment	8	316	Constr.	\$75,000,000	\$21,452,064	\$21,452,064	11/3/2007	8/21/2010	45 months
SAFI - City First Bank '05	Var	-	Acq.	\$10,000,000	\$5,000,000	\$5,000,000	8/15/2005	9/1/2005	17 days
SAFI - Enterprise Fin Svcs '05	Var	-	Acq.	\$10,000,000	\$5,000,000	\$5,000,000	8/15/2005	9/1/2005	17 days
SAFI - Unitarian Unvrslst Bank '05	Var	-	Acq.	\$10,000,000	\$5,000,000	\$5,000,000	8/15/2005	9/1/2005	17 days
SAFI II - Cornerstone '06	Var	-	Acq.	\$3,000,000	\$3,000,000	\$3,000,000	3/8/2006	5/31/2006	2 months
SAFI II - Washington Area Hsg Trust '06	Var	-	Acq.	\$2,000,000	\$2,000,000	\$2,000,000	3/8/2006	5/31/2006	2 months
SAFI III - Washington Area Hsg Trust '07	Var	-	Acq.	\$2,000,000	\$2,000,000	\$2,000,000	2/15/2007	3/30/2007	43 days
SAFI III - Enterprise Community Loan '07	Var	-	Acq.	\$3,000,000	\$3,000,000	\$3,000,000	5/9/2007	6/29/2007	1 month
Workforce Community Land Trust (DMPED)	Var	-	Acq.	\$4,000,000	\$4,000,000	\$4,000,000	11/2/2007	11/2/2007	1 day
GRAND TOTAL		3,459		\$948,693.2	\$274,199,165	\$274,199,165			

\* LEGEND

\*No disbursements due to held retainage, no requisitions or awaiting C of O

\*\*Note - Leverage is the amount of other funding that is generated for each HPTF dollar

Acq. -Acquisition CLT - Construction Loan Takeout Lead 1-Lead Hazard Control Grant PY-Units Counted in Prior Years Constr. -Construction  
Lead 2- Lead Hazard Reduction Demonstration Rehab. -Rehabilitation Demo. -Demolition Pre-Dev. - Pre-Development Cost Withdrawn-A project no longer in pipeline

Completed

PROJECTS SELECTED BUT WITHDRAWN BY APPLICANT OR DHCD, FY2001 - 2012

As of September 30, 2012

Project Category	Project Name	Developer	Ward	Number of Units	Activity*	Funding Requested	APP Withdrawl	DHCD Withdrawl	Resubmitted Project	Other Funding Source
Rental	Jubilee Housing Phase II	Pentacle Partners	1	96	Rehab.	4,211,000		X		
Rental	Quest Co-op	Quest Co-op	1	26	Acq.	1,500,000		X		
Rental	1773 Lanier Place Tenants Assoc.	1773 Lanier Place Tenants Assoc.	1	24	Acq.	3,840,000		X		
Rental/LIHTC	1372 Kenyon Street NW TA	1372 Kenyon Street NW TA	1	18	Acq.	1,775,000	X			
Homeowner	1340 Fairmont Street Co-op	Manna, Inc.	1	16	Constr.	375,000	X			
Rental	CARECEN/ Oscar Romero TA	Central American Resource Ctr.	1	10	Constr.	330,000	X			
Rental	1703 Euclid NW		1	5	Rehab.	379,000				X
Rental	4th & Rhode Island Ave., NE		1	170	Constr.	1,881,770	X			
Rental	The Heights of Columbia		1	56	New Constr.	5,200,000	X			
Rental	1025 Park Road		1	8	Rehab.	661,000				X
Rental	Broadcast Residential Partners LLC	Broadcast Center Residents	1	39	Rehab.	4,250,000				X
Rental	Cavalier Apartments		1	230	Rehab.	8,500,000				X
Rental	Chinatown East	Bundy Development Corp.	2	30	Constr.	1,000,000	X			
Rental	1107 11th Street Apartments	Natl Housing Trust Enterprise	2	31	Rehab.	1,780,123	X			
Rental	Phyllis Wheatley, YWCA Inc.		2	PY	Acq.	3,733,000		X		
Rental	Ashbury Dwellings		2	147	Rehab.	2,245,963		X		
Rental	Tewkesbury Apartments	ETDH Associates	4	26	Constr.	1,300,000		X		
Rental	Woodley House		4	36	Rehab.	772,023	X			
Rental	Rittenhouse Nat'l Children's Ctr.		4	5	Acq.	344,374				X
Rental	8th Street Apartments		4	39	Rehab.	2,586,660		X		
Homeowner	Metropolitan Tenants Assoc.	Metropolitan Tenants Assoc.	5	162	Acq.	7,800,000	X			
Rental	Prince Hall Family Apartments	Prince Hall Family Apartments	5	126	Pre-Dev.	220,000				X
Special Needs	Mt. Olivet Road Special Needs	Community Connections	5	12	Spec Needs	1,637,000				X
Rental/LIHTC	St. Matthew's Square	St. Matthew's Square LLC	6	90	Constr.	3,625,000		X		
Elderly	VIF Senior Housing	Venture in Faith, Inc.	6	15	Rehab.	1,175,000	X			
Rental	Family Homes I	Homes for Hope, Inc.	6	4	Rehab.	2,600,000		X		
Rental	VIF Senior Housing Complex		6	15	Rehab.	1,808,709	X			
Rental	Apartment Homes I-Homes for Hope		6	4	Rehab.	600,000		X		
Rental	801 Pennsylvania Ave., SE		6	N/A	Acq.	5,000,000				X
Constr.	54th Street Apartments		7	8	Constr.	466,407				X
Acquisition	Mayfair Mansions	MHCDO and CPDC	7	-	Acq.	1,200,000		X		
Rental	Glendale Plaza Apartments		7	82	Rehab.	975,000	X			
Homeowner	Northeast Parcel Development	DC Habitat for Humanity	7	7	New Constr.	475,000				X
Homeowner	Northeast Parcel Development	DC Habitat for Humanity	7	7	New Constr.	126,500				X
Rental	Apartment Homes II-Homes for Hope		7	2	Rehab.	400,000				X
	DC Scattered Site Preservation		7	55	Acq.	4,566,771		X		
Rental	Southview Apartments	Southview Redevelopment Ltd.	8	256	Constr.	2,850,000		X		
Rental	Second Family Home	Second Family Home	8	36	Constr.	3,355,000		X		
Homeowner	Stanton Square		8	119	Rehab.	8,326,283	X			
Rental	Hunter Pines	W.C. Smith	8	102	Constr.	900,000			X	
Rental	Miriam's House		8	16	Rehab/Constr.	2,000,000		X		
Rental	Danbury Station		8	11	Constr.	713,000		X		
Owner	Stanton Square	Stanton Square, LLC	8	127	Rehab.	8,445,500		X		
Rental	Veteran's Center Annex Apt Renovation		8	16	Rehab	2,900,000				X
Rental	Sayles Place Homes Redevelopment	Sayles Place Homes, Inc.	8	61	Constr.	1,339,225			X	
Rental	2300 Pennsylvania Avenue	2300 Pennsylvania Avenue, LLC	8	115	Constr.	7,500,000			X	
Rental	Wheeler Terrace		8	114	Rehab.	3,250,000	X			
Rental	Finankra Place Independent Living		8	8	Rehab.	445,000		X		
Artist/Live Work	Dance Place Space		5	TBD	PreDev./Acq.	5,000,000				X
Artist/Live Work	Marshall Heights	MHCDO	7	TBD	PreDev./Acq.	5,000,000	X			X
Special Needs	Finankara Independent Living		8	12	Rehab	260,171				X
Rental	DC Chamber of Commerce - Retail Housing	DC Chamber of Commerce	8	TBD	PreDev/ Acq	500,000		X		
Rental	Jubilee Housing Phase II	Jubilee Housing	1	70	Rehab	8,000,000				X
Rental	SOME - Naylor Road	SOME	8	40	Rehab	3,500,000				X
GRAND TOTAL				1,224		143,624,479				

\* LEGEND

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Withdrawn

## Summary Activity Report by Fiscal Year 2001—2012 (Projects listed when Earmarked)

As of September 30, 2012

Fiscal Year/Project Name	Ward	Number of Units	Activity*	Development Cost	DHCD Projected Funding	Actual/Projected Obligation Date	Remaining Obligated Funding	Cumulative Disbursements
<b>FY 2001</b>								
Edgewood IV	5	258	Acq.	\$21,735,657	\$3,200,000	7/1/2001	\$0	\$3,200,000
Sub-total FY 2001		258		\$21,735,657	\$3,200,000		\$0	\$3,200,000
			Leverage**	5.8				
<b>FY 2002</b>								
Trenton Park	8	259	Acq.	\$11,862,090	\$1,750,000	12/1/2001	\$0	\$1,750,000
Sub-total FY 2002		259		\$11,862,090	\$1,750,000		\$0	\$1,750,000
			Leverage**	5.8				
<b>FY 2003</b>								
Fairmont I & II	1	205	Rehab.	\$31,710,171	\$4,750,000	12/1/2002	\$0	\$4,750,000
Green Door - 3471 14th Street NW	1	4	Acq./Rehab.	\$521,160	\$368,504	4/1/2004	\$0	\$368,504
Immaculate Conception	1	136	Acq.	\$19,770,379	\$2,187,557	1/1/2004	\$0	\$2,187,557
Green Door - 6411 Piney Branch Rd NW	4	6	Rehab.	\$86,500	\$74,162	4/21/2006	\$0	\$74,162
Carver Terrace Community Ctr	5	312	CLT.	\$27,096,789	\$985,000	12/1/2003	\$0	\$985,000
North Capitol Plymouth Senior	5	69	New Constr.	\$6,842,470	\$1,629,067	8/1/2003	\$0	\$1,629,067
Four Walls Development, Inc.	7	15	Rehab.	\$1,573,000	\$773,808	6/1/2005	\$93,752	\$680,056
Green Door - 2721 Pennsylvania Ave. SE	7	6	Acq.	\$294,548	\$174,548	3/1/2004	\$0	\$174,548
SOME - Independence Place	7	21	New Constr.	\$3,028,833	\$1,300,000	5/1/2004	\$0	\$1,300,000
Bowling Green Royal Courts	8	126	New Constr.	\$18,300,000	\$1,600,000	6/1/2003	\$0	\$1,600,000
Community of Hope	8	10	Rehab.	\$2,565,000	\$1,300,000	7/1/2005	\$116,023	\$1,183,977
Howard Hill	8	44	Constr.	\$2,726,630	\$2,062,497	12/23/2004	\$0	\$2,062,497
J.W. King Senior Center	8	74	New Constr.	\$11,656,237	\$2,120,000	5/1/2004	\$0	\$2,120,000
St. Paul Senior Living	8	56	Constr.	\$5,323,772	\$825,000	8/1/2003	\$82,500	\$742,500
Sub-total FY 2003		1,084		\$131,495,489	\$20,150,143		\$292,275	\$19,857,868
			Leverage**	5.5				
<b>FY 2004</b>								
3128 Sherman Avenue NW	1	13	Acq.	\$665,000	\$665,000	3/1/2004	\$0	\$665,000
Jubilee Housing Phase IB	1	118	Rehab.	\$20,894,188	\$1,933,803	7/1/2005	\$0	\$1,933,803
Jubilee Housing Phase IA	1	PY	Rehab.	\$1,620,503	\$1,620,503	7/1/2005	\$0	\$1,620,503
Neighborhood Consejo	1	6	New Constr.	\$239,211	\$100,000	6/1/2005	\$0	\$100,000
1372 Kenyon Street NW Tenant Purchase	1	-	Withdrawn	\$0	\$0	-	\$0	\$0
1340 Fairmont Street Co-op	1	-	Withdrawn	\$0	\$0	-	\$0	\$0
Chinatown East	2	-	Withdrawn	\$0	\$0	-	\$0	\$0
Tewkesbury	4	-	Withdrawn	\$0	\$0	-	\$0	\$0
Amber Overlook	7	50	New Constr.	\$17,874,124	\$1,200,000	7/31/2006	\$0	\$1,200,000
GW Carver Seniors	7	103	Pre-Dev.	\$13,542,000	\$1,199,492	7/1/2004	\$0	\$1,199,492
Graceview/House of Help City of Hope	8	42	Acq.	\$2,166,900	\$2,166,900	2/25/2005	\$23,259	\$2,143,641
Renaissance	8	12	Rehab.	\$1,626,547	\$1,626,547	12/1/2004	\$0	\$1,626,547
Residential Rehab/HUD Match to LSW and WASA Line Replacement	Var	-	Lead 1/ Lead 2	\$16,593,174	\$3,950,000	Var	\$20,000	\$3,930,000
Sub-total FY 2004		344		\$75,221,647	\$14,462,245		\$43,259	\$14,418,986
			Leverage**	4.2				

**\* LEGEND**

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Lead 2- Lead Hazard Reduction Demonstration Rehab. -Rehabilitation Demo. -Demolition Pre-Dev. - Pre-Development Cost Withdrawn-A project no longer in pipeline

## Summary Activity Report by Fiscal Year 2001—2012 (Projects listed when Earmarked)

As of September 30, 2012

Fiscal Year/Project Name	Ward	Number of Units	Activity*	Development Cost	DHCD Projected Funding	Actual/Projected Obligation Date	Remaining Obligated Funding	Cumulative Disbursements
<b>FY 2005</b>								
Hope and a Home I	1	PY	Acq.	\$1,885,183	\$1,885,183	12/30/2005	\$0	\$1,885,183
Kara House Coop	1	13	Acq.	\$1,194,000	\$1,194,000	6/30/2006	\$0	\$1,194,000
CARECEN/ Oscar Romero TA	1	-	Withdrawn	\$0	\$0	-	\$0	\$0
Jubilee Housing Phase II	1	-	Withdrawn	\$0	\$0	-	\$0	\$0
Crestwood TA	1	22	Acq.	\$3,595,928	\$3,595,928	7/31/2006	\$0	\$3,595,928
1773 Lanier Place TA	1	-	Withdrawn	\$0	\$0	-	\$0	\$0
Las Marias Coop, Inc. TA	1	50	Rehab.	\$1,815,000	\$1,815,000	7/7/2005	\$0	\$1,815,000
Quest Coop TA	1	-	Withdrawn	\$0	\$0	-	\$0	\$0
4th & Rhode Island Ave., NE	1	-	Withdrawn	\$0	\$0	-	\$0	\$0
Fairmont I & II - Additional Funding	1	102	Rehab.	\$35,710,000	\$4,000,000	7/14/2006	\$0	\$4,000,000
Phyllis Wheatley, YWCA Inc.	2	117	Rehab.	\$674,200	\$674,200	9/30/2005	\$0	\$674,200
4100 Georgia Ave	4	78	Constr.	\$15,817,636	\$8,136,031	8/6/2007	\$588,787	\$7,547,244
Metropolitan TA	5	-	Withdrawn	\$0	\$0	-	\$0	\$0
Wesley House (Union Wesley)	5	57	New Constr.	\$16,146,587	\$3,101,787	12/13/2006	\$0	\$3,101,787
Prince Hall Family Apartments	5	-	Withdrawn	\$0	\$0	-	\$0	\$0
St. Matthew's Square	6	-	Withdrawn	\$0	\$0	-	\$0	\$0
VIF Senior Housing	6	-	Withdrawn	\$0	\$0	-	\$0	\$0
Arthur Capper Senior II	8	138	Constr.	\$19,105,637	\$1,700,000	12/28/2005	\$0	\$1,700,000
A Street Manor Coop	7	16	Acq.	\$1,045,110	\$1,045,110	9/22/2005	\$0	\$1,045,110
Foote Street Renovation	7	2	Rehab./Constr.	\$863,125	\$345,312	9/30/2008	\$11,312	\$334,000
George Washington Carver 2000 (Demo)	7	73	Demo.	\$4,558,300	\$2,777,000	1/6/2006	\$588,645	\$2,188,355
54th Street Apartments	7	-	Withdrawn	\$0	\$0	-	\$0	\$0
HFH Transition House	7	12	New Constr.	\$1,324,000	\$470,500	TBD	\$0	\$0
Second Family Home	8	-	Withdrawn	\$0	\$0	-	\$0	\$0
Stanton Square	8	-	Withdrawn	\$0	\$0	-	\$0	\$0
Park Southern Apartments	8	360	Rehab.	\$3,076,641	\$3,076,641	5/25/2006	\$179,306	\$2,897,335
Southview	8	-	Withdrawn	\$0	\$0	-	\$0	\$0
St. Paul's Senior Living II - Additional Funding	8	PY	New Constr.	\$6,924,000	\$1,600,000	6/1/2005	\$0	\$1,600,000
Archer Park	8	PY	New Constr.	\$60,685,486	\$5,648,000	7/1/2008	\$0	\$5,648,000
Hunter Pines	8	-	Withdrawn	\$0	\$0	-	\$0	\$0
Miriam's House	8	-	Withdrawn	\$0	\$0	-	\$0	\$0
Freedom House	8	30	Rehab.	\$1,912,823	\$1,177,500	2/23/2006	\$0	\$1,177,500
Danbury Station	8	-	Withdrawn	\$0	\$0	-	\$0	\$0
SAFI Lender - City First Bank	Var	-	Acq.	\$10,000,000	\$5,000,000	8/15/2005	\$0	\$5,000,000
SAFI Lender - Enterprise Financial Services	Var	-	Acq.	\$10,000,000	\$5,000,000	8/15/2005	\$0	\$5,000,000
SAFI Lender - Unitarian Universal/United Bank	Var	-	Acq.	\$10,000,000	\$5,000,000	8/15/2005	\$0	\$5,000,000
SAFI II - Cornerstone	Var	-	Acq.	\$3,000,000	\$3,000,000	3/8/2006	\$0	\$3,000,000
SAFI II - Washington Area Hsg Trust	Var	-	Acq.	\$2,000,000	\$2,000,000	3/8/2006	\$0	\$2,000,000
Sub-total FY 2005		1,070		\$211,333,656	\$62,242,192		\$1,368,050	\$60,403,642
				Leverage**	2.4			

**\* LEGEND**

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Earmarked

## Summary Activity Report by Fiscal Year 2001—2012 (Projects listed when Earmarked)

As of September 30, 2012

Fiscal Year/Project Name	Ward	Number of Units	Activity*	Development Cost	DHCD Projected Funding	Actual/Projected Obligation Date	Remaining Obligated Funding	Cumulative Disbursements
<b>FY 2006</b>								
Jubilee Housing Phase II	1	70	Withdrawn	\$0	\$0	-	\$0	\$0
1703 Euclid NW	1	-	Withdrawn	\$0	\$0	-	\$0	\$0
New Beginning Cooperative	1	15	Acq.	\$1,812,700	\$1,812,700	9/30/2006	\$0	\$1,812,700
1025 Park Road	1	-	Withdrawn	\$0	\$0	-	\$0	\$0
The Heights of Columbia	1	56	Withdrawn	\$0	\$0	-	\$0	\$0
Cavaller Apartments	1	-	Withdrawn	\$0	\$0	-	\$0	\$0
1025 Park Road	1	8	Rehab.	\$1,297,726	\$661,000	1/31/2008	\$0	\$0
MLK Jr. Latino Co-op	2	74	Acq.	\$13,542,009	\$8,398,000	9/30/2006	\$0	\$8,398,000
1107 11th Street Apartments	2	-	Withdrawn	\$0	\$0	-	\$0	\$0
Phyllis Wheatley, YWCA Inc.	2	-	Withdrawn	\$0	\$0	-	\$0	\$0
Ashbury Dwellings	2	-	Withdrawn	\$0	\$0	-	\$0	\$0
Parcel 42 (RLA Revitalization Corp.)	2	97	New Constr.	\$27,794,677	\$7,454,500	TBD	\$0	\$0
Woodley House	3	-	Withdrawn	\$0	\$0	-	\$0	\$0
4211 2nd Street Apartments (Victory Hills)	4	23	Rehab.	\$3,011,232	\$425,000	2/16/2007	\$0	\$425,000
Rittenhouse - Nat'l Children's Ctr.	4	5	Withdrawn	\$0	\$0	-	\$0	\$0
The Duncan Cooperative	4	27	Acq.	\$2,565,400	\$2,565,400	8/6/2009	\$0	\$2,565,400
Kentucky Scott, LLC (Kennedy Street Apts)	4	21	Rehab.	\$2,003,641	\$2,003,641	7/31/2007	\$0	\$1,979,051
8th Street Apartments	4	-	Withdrawn	\$0	\$0	-	\$0	\$0
Colorado Cooperative	4	36	Acq.	\$3,150,000	\$3,150,000	2/28/2007	\$0	\$3,150,000
St. Martin's Project	5	184	New Constr.	\$42,577,454	\$9,512,000	9/30/2008	\$450,116	\$9,061,884
Bates Street Townhomes Coop	5	5	Acq./Rehab.	\$1,705,403	\$1,705,403	12/26/2006	\$0	\$1,705,403
Carver Terrace Community Ctr	5	PY	New Constr.	\$27,096,789	\$350,000	11/3/2005	\$0	\$350,000
The Elizabeth Ministry - Foster Care	5	27	Rehab.	\$7,000,000	\$2,406,986	7/1/2008	\$0	\$2,406,986
The Elizabeth Ministry - Foster Care	5	-	Pre-Dev.	\$292,327	\$292,327	2/28/2007	\$0	\$292,327
Dance Place - Artist Live/Work Space	5	-	Withdrawn	\$0	\$0	-	\$0	\$0
The Dunbar	6	19	Acq./Rehab.	\$2,654,970	\$1,124,475	7/31/2009	\$154,475	\$970,000
VIF Senior Housing Complex	6	15	Withdrawn	\$0	\$0	-	\$0	\$0
Family Homes I	6	-	Withdrawn	\$0	\$0	-	\$0	\$0
Apartment Homes I - Homes for Hope	6	-	Withdrawn	\$0	\$0	-	\$0	\$0
801 Pennsylvania Ave., SE	6	N/A	Withdrawn	\$0	\$0	-	\$0	\$0
Apartment Homes II - Homes for Hope	7	N/A	Withdrawn	\$0	\$0	-	\$0	\$0
Linda Joy & Kenneth Jay Pollin Memorial Community Center	7	83	Constr.	\$27,714,743	\$8,000,000	8/31/2011	\$4,000,000	\$4,000,000
HFH Transition House	7	11	Withdrawn	\$0	\$0	-	\$0	\$0
Glendale Plaza Apartments	7	82	Withdrawn	\$0	\$0	-	\$0	\$0
GW Carver Seniors	7	104	New Constr.	\$14,950,000	\$950,000	5/12/2006	\$0	\$950,000
Bethune House	7	44	Rehab.	\$3,477,659	\$3,477,659	12/3/2007	\$0	\$3,477,659
Northeast Parcel Development	7	-	Withdrawn	\$0	\$0	-	\$0	\$0
Mayfair Mansions 2	7	PY	Rehab.	\$24,550,000	\$24,550,000	12/7/2006	\$0	\$24,550,000

**\* LEGEND**

\*No disbursements due to held retainage, no requisitions or awaiting C of O

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Acq. -Acquisition CLT - Construction Loan Takeout Lead 1-Lead Hazard Control Grant PY-Units Counted in Prior Years Constr. -Construction  
Lead 2- Lead Hazard Reduction Demonstration Rehab. -Rehabilitation Demo. -Demolition Pre-Dev. - Pre-Development Cost Withdrawn-A project no longer in pipeline

Earmarked

## Summary Activity Report by Fiscal Year 2001—2012 (Projects listed when Earmarked)

As of September 30, 2012

Fiscal Year/Project Name	Ward	Number of Units	Activity*	Development Cost	DHCD Projected Funding	Actual/Projected Obligation Date	Remaining Obligated Funding	Cumulative Disbursements
<b>FY 2006</b>								
Marshall Heights - Artist Live/Work Space	7	-	Withdrawn	\$0	\$0	-	\$0	\$0
Mayfair Mansions 3	7	160	Rehab.	\$6,913,646	\$6,913,646	9/24/2007	\$0	\$6,913,646
Wingate Towers & Garden Apartment	8	714	Rehab.	\$65,310,959	\$3,000,000	1/31/2008	\$0	\$0
Stanton Square	8	-	Withdrawn	\$0	\$0	-	\$0	\$0
Parkside Terrace Redevelopment	8	316	Constr.	\$75,000,000	\$21,452,064	11/3/2007	\$0	\$21,452,064
Sayles Place Homes Redevelopment	8	-	Withdrawn	\$0	\$0	-	\$0	\$0
2300 Pennsylvania Avenue	8	-	Withdrawn	\$0	\$0	-	\$0	\$0
Veteran's Center Annex Apt Renovation	8	-	Withdrawn	\$0	\$0	-	\$0	\$0
Renaissance - Additional Funding	8	PY	Pre-Dev.	\$2,876,547	\$1,040,000	10/20/2006	\$0	\$1,040,000
Second Family Homes	8	36	Withdrawn	\$8,000,000	\$2,500,000	1/15/2009	\$0	\$0
Langston Lane Apartments	8	114	Constr.	\$6,980,500	\$6,980,500	3/15/2007	\$0	\$6,980,500
SOME' Good Hope Road Project	8	45	Rehab.	\$7,359,136	\$3,144,294	8/18/2010	\$0	\$3,144,294
Wheeler Terrace	8	114	Withdrawn	\$0	\$0	-	\$0	\$0
DC Chamber of Commerce - Retail Housing	8	TBD	Withdrawn	\$0	\$0	-	\$0	\$0
DC Chamber of Commerce - Retail Housing	8	TBD	Withdrawn	\$0	\$0	TBD	\$0	\$0
Far SW/SE (Trinity Plaza) - Retail Housing	8	TBD	Pre-Deve	\$600,000	\$600,000	11/22/2006	\$0	\$600,000
Far SW/SE (Trinity Plaza) - Retail Housing	8		Acq/ Pre-Dev.	\$780,000	\$780,000		\$0	\$780,000
Sub-total FY 2006		2,505		\$381,017,518	\$125,249,595		\$4,604,591	\$107,029,505
				Leverage**	2			
<b>FY 2007</b>								
Progression Place (formerly known as Broadcast One Apartments)	1	39	New Constr.	\$44,000,000	\$2,700,000	2/9/2012	\$270,000	\$2,430,000
Sankofa Cooperative, Inc.	1	48	Acq.	\$7,073,017	\$5,194,061	5/29/2008	\$0	\$5,194,061
Shalom House	1		Special Needs	\$1,981,713	\$1,981,713	5/2/2008	\$0	\$1,981,713
Ontario Court Apartments	1	27	Rehab.	\$9,267,065	\$3,428,019	12/3/2007	\$0	\$3,428,019
R Street Apt.	2	124	Rehab.	\$19,673,973	\$6,500,000	7/31/2007	\$0	\$6,500,000
Martin Luther King Jr. Latino Cooperative	2	74	Rehab.	\$6,498,120	\$6,498,120	2/28/2008	\$0	\$6,498,120
Georgia Commons	4	130	Rehab.	\$23,100,000	\$3,755,000	6/30/2009	\$0	\$3,755,000
Brightwood Gardens Cooperative	4	52	Acq.	\$3,676,357	\$3,676,357	6/30/2007	\$0	\$3,676,357
4000 Kansas Avenue Phase 1	4	19	Acq.	\$2,817,415	\$1,125,000	4/1/2008	\$0	\$1,125,000
4000 Kansas Avenue Phase 2	4		Rehab.		\$1,653,665	4/30/2009	\$1,361,559	\$292,106
Voices of Madison Cooperative	4	15	Rehab.	\$636,334	\$636,334	7/3/2007	\$125,350	\$510,984
Community Connections	5		Withdrawn	\$0	\$0	-	\$0	\$0
Golden Rule Apts	6	170	Pre-Dev.	\$55,773,785	\$950,000	12/3/2007	\$0	\$950,000

**\* LEGEND**

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Earmarked

## Summary Activity Report by Fiscal Year 2001—2012 (Projects listed when Earmarked)

As of September 30, 2012

Fiscal Year/Project Name	Ward	Number of Units	Activity*	Development Cost	DHCD Projected Funding	Actual/Projected Obligation Date	Remaining Obligated Funding	Cumulative Disbursements
<b>FY 2007</b>								
Hyacinth's Place	8	15	New Constr.	\$2,364,393	\$1,753,652	1/31/2009	\$229,320	\$1,524,332
NE Parcel Development - Storm Water Infrastructure	7	-	Withdrawn	\$0	\$0	-	\$0	\$0
Copeland Manor Cooperative	7	61	Acq.	\$4,083,606	\$4,083,606	4/28/2008	\$0	\$4,083,606
DC Scattered Site Preservation	7	-	Withdrawn	\$0	\$0	-	\$0	\$0
Hacienda Cooperative	7	59	Acq.	\$7,485,440	\$1,419,219	3/31/2009	\$0	\$1,419,219
Hilltop Terrace Phases I & II	7	14	Withdrawn	\$4,738,123	\$2,282,923	TBD	\$0	\$0
Pleasant Park Cooperative	7	60	Acq.	\$4,710,265	\$4,710,265	4/25/2008	\$0	\$4,710,265
Far SW/SE (Trinity Plaza) - Retail Housing	8	28	New Constr.	\$19,831,635	\$2,970,000	TBD	\$0	\$0
Finankra Place Independent Living	8	12	Withdrawn	\$0	\$0	TBD	\$0	\$0
Brothers Place	8	30	Withdrawn	\$2,769,413	\$2,769,413	TBD	\$0	\$0
Wheeler Terrace Apt.	8	118	Acq.	\$33,395,427	\$5,725,086	7/1/2008	\$44,277	\$5,680,809
2300 Pennsylvania Ave., LLC	8	118	Acq.	\$32,500,000	\$7,500,000	8/1/2008	\$0	\$7,500,000
Zagami House	8	12	Rehab.	\$3,846,637	\$1,000,000	4/3/2008	\$0	\$1,000,000
Henson Ridge HOPE VI ADA Accessible	8	22	Rehab.	\$10,710,000	\$2,900,000	3/15/2010	\$0	\$2,900,000
Workforce Community Land Trust (DMPED)	Var	-	Acq.	\$4,000,000	\$4,000,000	11/2/2007	\$0	\$4,000,000
SAFI III - Washington Area Hsg Trust	Var	-	Acq.	\$2,000,000	\$2,000,000	2/15/2007	\$0	\$2,000,000
SAFI III - Enterprise Community Loan	Var	-	Acq.	\$3,000,000	\$3,000,000	6/29/2007	\$0	\$3,000,000
Sub-total FY 2007		1,247		\$309,932,692	\$84,212,433		\$2,030,506	\$71,729,591
				Leverage**	2.4			
<b>FY 2008</b>								
1703 Euclid St, NW	1	3	Rehab.	\$664,719	\$286,147	11/30/2008	\$96,549	\$189,598
Allanthus Cooperative, Inc.	1	9	TOPA - Acq.	\$925,000	\$925,000	1/31/2008	\$0	\$925,000
Claiborne Apartments	1	92	TOPA - Acq.	\$11,912,076	\$11,912,076	7/1/2008	\$0	\$11,912,076
Quest Cooperative Inc.	1	23	TOPA - Rehab.	\$2,135,000	\$2,135,000	8/1/2008	\$0	\$2,135,000
Samuel J. Simmons NCBA Estates	1	297	Withdrawn	\$67,000,000	\$3,500,000	TBD		
Woodley House	3	31	Special Needs	\$5,410,437	\$1,016,750	9/30/2008	\$0	\$1,016,750
Brightwood Gardens Coop -Rehab.	4	52	Withdrawn	\$4,907,831	\$4,907,831	TBD	\$0	\$0
Webster Gardens	4	52	Acq. / Rehab	\$12,042,459	\$4,000,000	4/30/2010	\$1,568,445	\$2,431,555
Longfellow Arms Apartments	4	30	Rehab.	\$9,041,379	\$3,854,000	7/31/2008	\$59,591	\$3,794,409
Big Dreamz - Rehab	5		Withdrawn	\$251,640	\$251,640	TBD	\$0	\$0
Carrollton Tenant Association	5		Withdrawn	\$3,507,704	\$3,507,704	TBD	\$0	\$0
Peacehaloics Inc.	5,6,8	32	Pre-Dev.	\$5,600,000	\$600,000	8/1/2008	\$0	\$600,000
Peacehaloics Inc. 2	5,6,8	32	Acquisition	\$4,400,000	\$4,400,000	4/30/2009	\$0	\$4,400,000
1314 K Street SE	6	12	Acq.	\$1,499,265	\$1,499,265	9/1/2008	\$0	\$1,499,265
God is in Control Coop Rehab	6	4	Withdrawn	\$781,853	\$781,853	TBD	\$0	\$0
2711 Q Street - Rehab	7		Withdrawn	\$635,000	\$444,500	TBD	\$0	\$0
Copeland Manor Cooperative - Rehab	7	61	Withdrawn	\$9,252,295	\$5,118,689	TBD	\$0	\$0
Texas Avenue SE Project	7	48	Special Needs	\$7,035,494	\$1,913,600	6/30/2009	\$0	\$1,913,600
The Community Builders Scattered Sites	7	98	Rehab.	\$20,162,500	\$1,059,234	8/1/2008	\$36,173	\$1,023,061
The Community Builders Scattered Sites 2	7		Acq.	\$5,000,000	\$5,000,000	1/31/2009	\$0	\$5,000,000

**\* LEGEND**

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## Summary Activity Report by Fiscal Year 2001—2012 (Projects listed when Earmarked)

As of September 30, 2012

Fiscal Year/Project Name	Ward	Number of Units	Activity*	Development Cost	DHCD Projected Funding	Actual/Projected Obligation Date	Remaining Obligated Funding	Cumulative Disbursements
<b>FY 2008</b>								
50th Street NE Project	7	73	Special Needs	\$9,229,139	\$3,348,654	6/30/2009	\$0	\$3,609,254
BCI Dix Street Phase III	7		Withdrawn		\$6,600,000	TBD	\$0	\$0
Hacienda Cooperative -Rehab	7	59	Withdrawn	\$7,485,440	\$5,985,440	TBD	\$0	\$0
Victory Square (Parkside View Senior) Apts	7	98	New Constr.	\$18,798,648	\$3,667,887	2/9/2011	\$2,132,220	\$1,535,667
Chesapeake Street SOME	8	22	Special Needs	\$6,355,802	\$2,498,600	6/30/2009	\$0	\$2,498,600
Safe Haven Special Needs Housing	8		Withdrawn	\$4,250,000	\$1,732,366	9/18/2010	\$0	\$0
SO ME - South Capitol Street	8	53	Special Needs	\$5,726,444	\$337,252	8/18/2010	\$0	\$337,252
SOME - Naylor Road	8	40	Withdrawn	\$11,788,881	\$3,500,000	TBD	\$0	\$0
Stanton View Townhouses	8	31	New Constr.	\$11,628,631	\$4,000,000	7/1/2008	\$0	\$4,000,000
22 Atlantic Cooperative	8	15	TOPA - Acq	\$1,732,631	\$1,732,631	TBD		
1029 Perry Street NE	5	16	Acq	\$2,888,557	\$600,000	8/25/2009	\$0	\$600,000
E & G Tenant First Right To Purchase Pool	1,6,7	134	Rehab.	\$33,175,762	\$5,385,361	3/22/2011	\$0	\$5,385,361
Other Obligations	Var						\$196,384	
Sub-total FY 2008		1417		\$285,224,587	\$96,501,480		\$4,089,362	\$50,498,494
				Leverage**	2.3			
<b>FY 2010</b>								
1320 Mississippi Avenue	8	19	Rehab.	\$6,583,525	\$4,026,684	8/30/2010	\$1,052,371	\$2,974,313
Sub-total FY 2010	8	19		\$6,583,525	\$4,026,684		\$1,052,371	\$2,974,313
				Leverage**	0.6			
<b>FY 2011</b>								
1417 N Street Northwest DC Tenants Assoc.	1	84	Acquisition	\$9,729,479	\$3,624,286	7/25/2011	\$354,900	\$3,269,386
Sierra Cooperative	5	15	Rehab.	\$2,993,450	\$1,116,000	6/30/2012		
Benning Station	7	124	Rehab.	\$31,503,495	\$3,000,000	3/4/2012		
Carver 2000 Tenants Association Phase II	7	125	New Constr.	\$3,950,000	1,180,000	3/31/2012	\$318,711	\$861,289
62nd Street Apartments	7	39	New Constr.	\$8,000,000	\$354,410	9/30/2011	\$303,221	\$51,189
Agape Apartments	8	12	Rehab.	\$600,000	\$6,000,000	2/28/2012		
Sub-total FY 2011		399		\$56,776,424	\$14,094,696		976,832	\$4,182,286
				Leverage**	3.0			
<b>FY 2012</b>								
Israel Manor Senior Residences	4	49	New Construction	\$12,835,910	\$1,513,000	TBD		\$0
Ivy City Rehabilitation Projects	7	4	Rehab	\$1,219,040	\$489,040	TBD		
Ivy City Demonstration Projects	7	11	Rehab	\$2,984,722	\$1,505,900	TBD		
Maplewood Apartments	8	94	Rehab	\$12,202,432	\$2,000,000	TBD		
L'Enfant Square Apartments	8	13	Rehab	\$1,321,209	\$640,000	5/31/2012	\$478,737	\$161,263
North Capital Commons	8	123	New Construction	\$26,430,242	\$5,029,426	TBD		
Sub-total FY 2012		294		\$56,993,555	\$11,177,366		\$478,737	
				Leverage**	3.8			
<b>GRAND TOTAL</b>		<b>8,583</b>		<b>\$1,484,599,760</b>	<b>\$421,862,784</b>		<b>\$14,935,983</b>	<b>\$333,069,950</b>
			<b>Portfolio</b>	<b>Leverage**</b>	<b>2.5</b>			

\* LEGEND

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Earmarked

HOUSING PRODUCTION TRUST FUND

**Site Acquisition Funding Initiative Closed Projects FY2005-2012** AS OF 9/ 30/2012

RESERVED UNITS													
LENDER	DEVELOPER / PROJECT NAME ADDRESS	WARD	# of Proj Units	DHCD SAFI AMOUNT	LENDER MATCH	TOTAL SAFI LOAN	Type of Project	<30%	31- 50%	51-80%	DHCD Funds Disbursed to Lender	Funds Repaid to Lenders	Fund Balance
City First Bank of DC													
1	THC Affordable Housing Inc. Ft Stevens 13th Place 6030-6050 13th Place	4	32	\$1,995,000	\$1,995,000	\$3,990,000	Rental	9	23	-		\$1,995,000	
2	SOME Zagami 1701 19th Street SE	8	13	\$498,750	\$498,750	\$997,500	Rental	13	-	-		498,750	
3	Marshall Heights CDC 4th & Mississippi Ave SE 4th & Mississippi Ave	8	95	\$1,900,000	\$3,850,000	\$5,750,000	Ownership	-	-	95		\$1,900,000	
4	SOME Naylor Road 2765 Naylor Rd, SE	8	45	\$1,450,000	\$1,450,000	\$2,900,000	Rental	45	-	-		\$1,450,000	
5	SOME Mellon Street 523-525 Mellon St	8	49	\$780,936	\$780,939	\$1,561,875	Rental	49	-	-			
6	Building Futures■ Daffodil House Inc. 3237 Hiatt Place NW	8	32	\$900,000	\$900,000	\$1,800,000	Rental	32	-	-			
	Subtotal—City First Bank		266	\$7,524,686	\$9,474,689	\$16,999,375		148	23	95	\$5,000,000	\$5,843,750	\$3,319,064
Cornerstone, Inc.													
1	Building Futures■ Daffodil House Inc. 3237 Hiatt Place NW	1	32	\$1,000,000	\$80,000	\$1,080,000	Rental	32					
2	SOME Mary Claire House Extended 1511/1513 North Capitol St, NE	5	7	\$407,500	\$407,500	\$815,000	Rental	7	-	-		407,500	
3	Comm. Connections 1255-1261 Mount Olivet Road, NE 1255-1261 Mt Olivet Rd	5	16	\$675,000	\$700,000	\$1,375,000	Rental	16	-	-		675,000	
4	Comm. Connections Community Connections 1820 Fort Davis Street, SE	8	11	\$500,000		\$500,000	Rental	11					
5	Comm. Connections Texas Avenue 4715-21 Texas Avenue, SE	8	27	\$1,500,000	\$1,500,000	\$3,000,000	Rental	27					
	Subtotal—Cornerstone		61	\$3,082,500	\$2,607,500	\$5,690,000		61	0	0	\$3,000,000	\$1,082,500	\$1,000,000
Enterprise													
1	Mi Casa / NDC Georgia & Lamont LLC 3234-3226, 3228 -3234 Georgia Ave; 704 -712 Lamont St NW	1	67	\$950,000	\$950,000	\$1,900,000	Rental	-	-	67		950,000	
2	NHT Enterprise NHTE Kenyon St Preservation LLC 1636 Kenyon Street NW	1	37	\$1,845,000	\$1,845,000	\$3,690,000	Rental		37				
3	Manna, Inc. Douglas Art Building 2414 Douglas Street NE	5	28	\$781,065	\$781,065	\$1,562,130	Ownership	-	-	28			
4	Israel Manor Seniors Israel Manor Rhode Island and 10th Street NE	5	33	\$247,325	\$247,325	\$494,650	Rental		33				
* 5	Marshall Heights CDC Home Again Bundle 16 Scattered Sites			\$0	\$0	\$0		-	-				
6	SOME Texas Avenue Project 2810-2871 Texas Ave SE	7	17	\$654,945	\$942,556	\$1,597,501	Rental	17	-	-		654,945	
7	The Community Builders TCB Scattered Sites 5020, 5024, 5027, 5028 Call Place ; 2700-02, 2701-03,2834 Q Street, 2701-03 R Street SE	7	98	\$2,000,000	\$3,500,000	\$5,500,000	Rental	43	55	-		2,000,000	
8	CPDC Wheeler Terrace Development LP 1217 Valley Avenue SE	8	113	\$1,000,000	\$3,000,000	\$4,000,000	Rental	-	11 3	-		1,000,000	
** 9	East of the River CDC Home Again Bundle 16 Scattered Sites	8	30	\$0	\$0	\$0		-					
10	Parkside Terrace Development CDC Parkside Ter Development 3700 9th Street, SE	8	316	\$2,000,000	\$2,500,000	\$4,500,000	Rental	50	13 1	135		2,000,000	
11	Far SW/ SE CDC Trinity Plaza 3927-3937 South Capital Street SW	8	49	\$292,500	\$292,500	\$585,000	Ownership	-	32	17			
	Subtotal—Enterprise		788	\$9,770,835	\$14,058,446	\$23,829,281		110	40 1	247	\$7,728,510	\$6,604,945	\$4,562,620

HOUSING PRODUCTION TRUST FUND

Site Acquisition Funding Initiative Closed Projects FY2005-2012 AS OF 9/30/2012

LENDER	DEVELOPER / PROJECT NAME ADDRESS	WARD	# of Proj Units	DHCD SAFI AMOUNT	LENDER MATCH	TOTAL SAFI	Type LOAN Project	of	RESERVED UNITS			DHCD Funds Disbursed to Lender	Funds Repaid Lenders	to Fund	Balance
									<30%	31-50%	51-80%				
Open Door Housing Fund															
1	Manna, Inc. 1029 Perry Street NE 1029 Perry Street, NE	5	16	\$603,750	\$603,750	\$1,207,500	Ownership	-	-	16		\$603,750			
** 2	East of the River CDC ERDC- Affordable Rental 1708-1710 T. Street SE	7	30	\$0	\$0	\$0	Rental	-	-	0					
3	SOME Affordable Housing Opportunities Inc. 1667 Good Hope Rd SE	8	16	\$916,369	\$916,369	\$1,832,738	Rental	16	-	-		\$916,369			
4	SOME Barnaby St Project 740 Barnaby Street SE	8	11	\$892,500	\$892,500	\$1,785,000	Rental	11	-	-					
5	SOME South Capitol Street Project 3828-3830 South Capitol Street SE	8	54	\$735,000	\$735,000	\$1,470,000	Rental	54	-	-		\$735,000			
6	SOME Chesapeake Street 730-736 Chesapeake Street SE	8	24	\$1,441,786	\$1,928,114	\$3,369,900	Rental	24	-	-		\$1,441,786			
** 7	East of the River CDC ERDC- Affordable Rental 29th Street, SE 1814-1816 29th St. SE	8	26	\$0	\$0	\$0	Rental	-	-	0					
** 8	East of the River CDC Jasper Place 1350-1354 Jasper Pl SE	8	40	\$0	\$0	\$0	Rental	-	-	0					
			217	\$4,589,405	\$5,075,733	\$9,665,138		105	0	16		\$4,589,405	\$3,696,905		\$3,696,905
Grand Total	29		1,332	\$24,967,426	\$31,216,368	\$56,183,794		424	424	358		\$20,317,915	\$17,228,100		\$12,578,589

\*\* SAFI Loans to East of the River CDC were written off as a result of foreclosure by the lender, Open Door Housing Fund resulting in a loss of \$4,581,595 to SAFI.

ERCDC filed for bankruptcy soon after the foreclosure.

\* Marshall Heights CDC's parcel Home Again Bundle 16 Property was acquired by the City and the SAFI funds were repaid through an MOU executed between DHCD and the Office of the Deputy Mayor for Planning and Economic Development.

# Affordable Housing Production Report Amendment Act of 2010, Section 2093



2711 Woodley House—Ward 3

# Annual Activity

## Statutory Responses

### Multi-Family Non HPTF Housing Projects

In FY2012 DHCD spent \$20,856,771 of non-HPTF funds for the acquisition and production of multi-family, affordable housing in the form of 9 loans or grants. These projects produced 361 units total (\$57,775 DHCD contribution per unit): 103 units were created for extremely low income (under 30% AMI) households with a DHCD contribution of \$5,234,789 (25% of non-HPTF funding), 93 units were created for very low income (31-50% AMI) households with a DHCD contribution of \$5,348,368 (26% of non-HPTF funding), and 165 units were created for low income (51-80% AMI) households with a DHCD contribution of \$10,013,998 (48% of non-HPTF funding). There were 9 units of housing created for moderate income (under 120% AMI) residents with a DHCD contribution of \$259,615 (1% of non-HPTF funding).

Of these funds, \$5,952,509 (29%) were spent on homeownership projects that created 113 units while \$14,904,262 (71%) was spent on rental housing projects that created 248 units of affordable housing.

### Non-HPTF HPAP Funded Projects

In FY2012 DHCD spent a total of \$8,833,420 of non-HPTF funds on the Home Purchase Assistance Program (HPAP) that

resulted in 241 affordable homeownership units in the District. The HPAP program provides participants with a deferred loan which does not require payment for five years after closing and is for homeownership only; there is no rental component.

Of the 225 affordable homeownership units produced by HPAP, 106 units were funded for extremely low income (under 30% AMI) households with a DHCD contribution of \$4,834,609 (55% of non-HPTF funding), 116 units for very low income (31-50% AMI) households with a DHCD contribution of \$3,696,644 (42% of non-HPTF funding), and 25 units for low income (51-80% AMI) households with a DHCD contribution of \$302,175 (3% of non-HPTF funding).

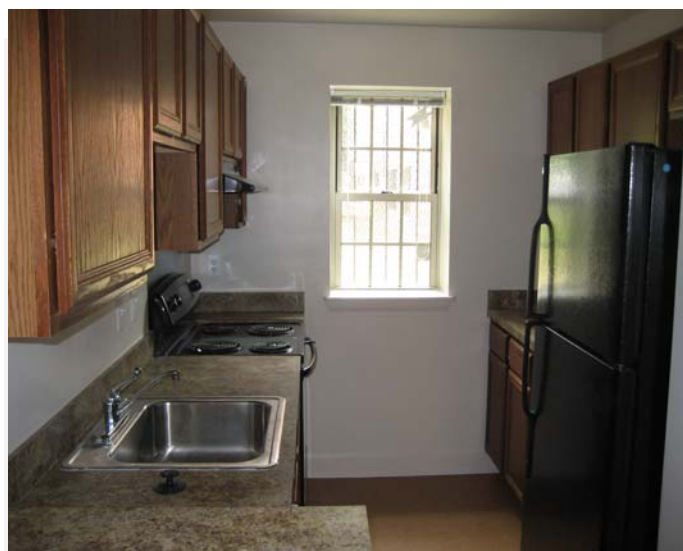
### Lead Safe Washington

In FY2012 DHCD spent \$408,784 on the Lead Safe Washington program, which educates District residents about the dangers of lead based paint in buildings built before 1978 as well as provides funding to test for and remediate lead based paint hazards in District buildings. The program provides grants to households under 80% Area Median Income (AMI) with 100% of FY2012 funding going towards households at 50% or below AMI.

Of the 40 grants awarded by the Lead Safe Washington program in FY2012, no grants went to extremely low income (under 30% AMI) households, 40 grants went to very low income (31-50% AMI) households with a DHCD contribution of \$408,784 (100% of funding), and no grants went to low income (51-80% AMI) households.

### Single-Family Residential Rehabilitation Projects

In FY2012 DCHD spent a total of \$1,648,273 on the Single-Family Residential Rehabilitation Program (SFRRP) which allowed for the rehabilitation of 43 single family homes in the District. This program allows families at or below 80% of Area Median Income to address accessibility issues and/or bring their homes up to current District of Columbia Housing Code standards. This is accomplished through grants to address roofing and accessibility issues and loans with very favorable interest rates and repayment terms for other repairs needed to bring the home up to District Housing Code standards.



Kitchen After rehab ■ Mayfair III

## DFD Non HPTF Housing Projects Closed in FY2012

#	Project Name	Ward	Address	Project Sponsor	Units	DHCD Source of Funds	Total DHCD Funding	Loan/ Grant
1	The Heights of Georgia Avenue	1	3232 Georgia Avenue, NW	Georgia & Lamont LP (NDC & Mi Casa)	35	HOME	\$3,323,850	Loan
2	The Girard House Tenant Association	1	744 Girard Street, NW	Mi Casa, Inc.	36	CDBG	\$2,027,509	Loan
3	Jubilee Re-entry Housing Initiative	1	2720 Ontario Road & 2448 18th Street, NW	Jubilee Housing (CHDO)	24	HOME	\$336,012	Loan
4	21 Kennedy St, NW Acquisition	4	21 Kennedy St, NW	Mi Casa, Inc.	20	HOME	\$1,500,000	Loan
5	House of Lebanon	5	27 O Street, NW	MM Washington Redevelopment Partners LLC (MissionFirst)	78	HOME	\$4,744,400	Loan
6	Rosedale Townhomes	6	17th Street NE between D & E Street	District Development Group	26	NSP II	\$750,000	Loan
7	Alabama Ave Senior	8	2513-2547 Alabama Avenue, SE	Vision of Victory CDC (CHDO)	91	HOME	\$5,000,000	Loan
8	Grandview Estates II	8	1265 Talbert Street, SE	Stanton View Development	36	HOME	\$2,200,000	Loan
9	2220 Bryan Pl SE	8	2220 Bryan Place SE	Horizon Hill LLC	15	NSP II	\$975,000	Loan
SUBTOTALS:					361		\$20,856,771	



Dunbar After (2009)

# HPAP.FY12



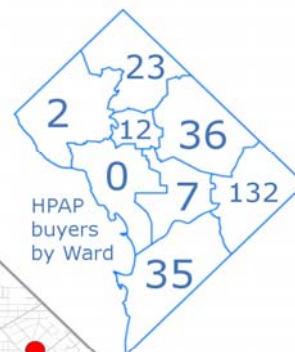
Mayor Vincent C. Gray | DHCD Director Michael P. Kelly

## Home Purchase Assistance Program Fiscal Year 2012 Outcomes

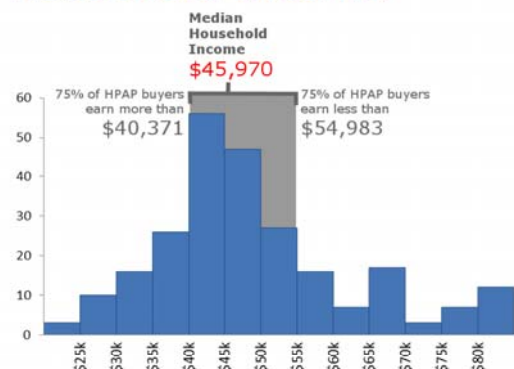
# 247

## Homes Purchased

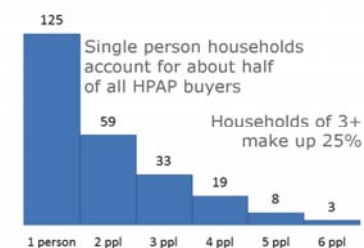
The Home Purchase Assistance Program provides interest-free loans to qualified applicants, which provides them the opportunity to purchase houses, condominiums, or cooperative units. Applicants who are accepted into the program are eligible for financial assistance to (1) bridge the gap between the 1st trust loan and the purchase price and (2) cover closing cost needs. The loan amounts are based on a combination of factors, including income, household size, and the amount of assets that each applicant must contribute towards the property's purchase price.



## Buyer Profile Household Income



## Household Size



## Age

HPAP buyers range in age from **23 to 71**. 50% are between the ages of **29 and 45**.  
Average: **38** | Median: **35**

## Gender (head of household)

**72 Male**  
**175 Female**

## Unit Type

**53 Condo/Co-op Units**  
**194 Single Family Homes**

## Loan Profile Assistance Amount



## Purchase Price



## HPAP LOANS FY2012

		STREET	UNIT	WARD	TOTAL HPAP	CLOSING DATE
1	(0-30%AMI)	1801 CLYDESDALE PLACE NW	611	1	\$35,983.00	12/30/2011
2	(0-30%AMI)	1343 CLIFTON STREET NW	102	1	\$41,750.00	16-Dec-11
3	(0-30%AMI)	3546 6TH STREET NW	1	1	\$42,213.00	3/12/2012
4	(0-30%AMI)	1400 OGLETHORPE STREET NW	9	4	\$40,454.24	5/18/2012
5	(0-30%AMI)	804 TAYLOR STREET NW	101	4	\$31,206.35	2/29/2012
6	(0-30%AMI)	6221 KANSAS AVE NE		4	\$34,628.46	5/15/2012
7	(0-30%AMI)	219 OGLETHORPE STREET NE		4	\$42,700.00	12/8/2011
8	(0-30%AMI)	1337 ADAMS STREET NE	3	5	\$42,658.00	1/18/2012
9	(0-30%AMI)	1845 KENDALL ST NE	A	5	\$10,500.00	9/28/2012
10	(0-30%AMI)	1835 CAPITOL AVE., NE		5	\$74,322.24	12/22/2011
11	(0-30%AMI)	5111 12TH STREET NE		5	\$40,175.40	5/8/2012
12	(0-30%AMI)	1210 PERRY STREET NE	T3	5	\$39,355.00	6/14/2012
13	(0-30%AMI)	1931 CAPITOL AVE., NE		5	\$43,970.75	3/27/2012
14	(0-30%AMI)	1948 CAPITOL AVE., NE		5	\$83,178.60	12/12/2011
15	(0-30%AMI)	1941 CAPITOL AVE., NE		5	\$40,267.41	1/27/2012
16	(0-30%AMI)	1912 CAPITOL AVE. NE	A	5	\$58,612.95	9/24/2012
17	(0-30%AMI)	552 REGENT PLACE NE		5	\$43,250.00	4/10/2012
18	(0-30%AMI)	624 FARRAGUT PLACE NE		5	\$38,465.00	2/3/2012
19	(0-30%AMI)	1933 CAPITOL AVE., NE		5	\$50,854.97	7/19/2012
20	(0-30%AMI)	1029 PERRY STREET NE	301	5	\$41,905.72	2/24/2012
21	(0-30%AMI)	1868 CORCORAN STREET NE		5	\$63,026.66	12/30/2011
22	(0-30%AMI)	1831 PROVIDENCE STREET NE	5	5	\$40,582.61	8/27/2012
23	(0-30%AMI)	3908 17TH STREET NE		5	\$44,000.00	12/22/2011
24	(0-30%AMI)	3916 22ND STREET NE		5	\$41,750.00	3/16/2012
25	(0-30%AMI)	420 53RD STREET SE		7	\$39,528.89	3/28/2012
26	(0-30%AMI)	225 54TH STREET NE		7	\$41,139.75	2/28/2012
27	(0-30%AMI)	4950 CALL PLACE SE	B3	7	\$44,000.00	10/24/2011
28	(0-30%AMI)	5143 SHERIFF ROAD NE		7	\$42,075.00	7/30/2012
29	(0-30%AMI)	5411 BASS PLACE SE		7	\$37,257.83	6/26/2012
30	(0-30%AMI)	707 49TH PLACE NE		7	\$43,395.40	1/26/2012
31	(0-30%AMI)	5335 JAY STREET, NE		7	\$56,635.48	7/31/2012
32	(0-30%AMI)	5210 JAY STREET NE		7	\$41,140.00	10/24/2011
33	(0-30%AMI)	400 B EASTERN AVE., NE	13	7	\$74,646.00	8/27/2012
34	(0-30%AMI)	525 47TH STREET NE		7	\$43,415.00	10/28/2011
35	(0-30%AMI)	637 20TH STREET NE		7	\$40,590.39	1/31/2012
36	(0-30%AMI)	5115 LEE STREET NE		7	\$72,625.74	12/27/2011
37	(0-30%AMI)	1107 46TH STREET SE		7	\$69,782.13	7/10/2012
38	(0-30%AMI)	488 BURBANK STREET SE		7	\$51,915.50	5/8/2012
39	(0-30%AMI)	117 33RD STREET NE		7	\$42,152.00	10/14/2011
40	(0-30%AMI)	4215 FOOTE STREET NE		7	\$71,108.00	10/18/2011
41	(0-30%AMI)	5086 JUST STREET NE		7	\$65,721.50	10/28/2011
42	(0-30%AMI)	4219 DIX STREET NE		7	\$83,282.55	7/3/2012
43	(0-30%AMI)	4730 BLAINE STREET NE		7	\$40,745.36	4/27/2012
44	(0-30%AMI)	5324 AMES STREET NE		7	\$70,853.00	1/17/2012
45	(0-30%AMI)	5004 BROOKS STREET NE		7	\$38,844.58	12/21/2011
46	(0-30%AMI)	816 51ST STREET SE		7	\$40,507.44	12/14/2011
47	(0-30%AMI)	4647 HUNT PLACE NE	R2	7	\$57,409.21	1/13/2012
48	(0-30%AMI)	913 52ND STREET NE		7	\$37,750.00	3/30/2012
49	(0-30%AMI)	406 DIVISION AVE NE		7	\$41,800.00	12/15/2011
50	(0-30%AMI)	5354 HAYES STREET NE		7	\$41,302.56	9/27/2012
51	(0-30%AMI)	915 46TH STREET NE		7	\$66,625.00	10/5/2011
52	(0-30%AMI)	4645 A STREET SE		7	\$40,000.00	9/21/2012
53	(0-30%AMI)	5555 BASS PLACE SE		7	\$39,929.30	12/30/2011
54	(0-30%AMI)	503 HILLTOP TERR. SE		7	\$29,900.54	10/6/2011
55	(0-30%AMI)	5068 KIMI GRAY CT. SE		7	\$39,525.00	6/22/2012
56	(0-30%AMI)	5626 CLAY PLACE NE		7	\$49,854.67	4/25/2012
57	(0-30%AMI)	636 BURNS STREET SE		7	\$10,271.54	10/21/2011
58	(0-30%AMI)	5210 F STREET SE	2	7	\$46,089.77	9/5/2012
59	(0-30%AMI)	4811 JAY STREET NE		7	\$48,598.72	4/25/2012

## HPAP LOANS FY2012

		STREET	UNIT	WARD	TOTAL HPAP	CLOSING DATE
60	(0-30%AMI)	5328 AMES STREET NE		7	\$49,786.04	6/6/2012
61	(0-30%AMI)	400 EASTERN AVE NE	C	7	\$38,015.52	4/20/2012
62	(0-30%AMI)	815 52nd Street NE		7	\$41,750.00	2/13/2012
63	(0-30%AMI)	5104 A STREET SE		7	\$46,682.03	7/24/2012
64	(0-30%AMI)	5584 JAY STREET NE		7	\$57,712.46	12/14/2011
65	(0-30%AMI)	4004 Q STREET SE		7	\$48,977.00	2/29/2012
66	(0-30%AMI)	1117 51ST PLACE NE		7	\$66,131.91	12/16/2011
67	(0-30%AMI)	5044 HANNA PLACE SE		7	\$49,514.20	5/31/2012
68	(0-30%AMI)	4213 FT. DUPONT TERR. SE		7	\$30,466.45	1/31/2012
69	(0-30%AMI)	1004 48TH ST NE		7	\$40,817.81	9/5/2012
70	(0-30%AMI)	5006 NASH STREET NE		7	\$73,514.55	11/4/2011
71	(0-30%AMI)	3831 POPE STREET SE		7	\$40,000.00	10/6/2011
72	(0-30%AMI)	4409 EDSON PLACE NE		7	\$71,747.09	9/25/2012
73	(0-30%AMI)	5015 IVORY WALTERS LN. SE		7	\$44,000.00	9/5/2012
74	(0-30%AMI)	5902 EADS STREET NE		7	\$40,000.00	9/7/2012
75	(0-30%AMI)	516 EASTERN AVE NE		7	\$62,272.89	12/13/2011
76	(0-30%AMI)	607 51ST STREET SE		7	\$51,750.00	8/24/2012
77	(0-30%AMI)	5021 ASTOR PLACE SE		7	\$36,605.75	8/2/2012
78	(0-30%AMI)	1548 41st street SE		7	\$37,750.00	10/12/2011
79	(0-30%AMI)	230 56TH PLACE NE		7	\$54,127.00	9/19/2012
80	(0-30%AMI)	5069 SHERIFF ROAD NE		7	\$21,049.87	4/23/2012
81	(0-30%AMI)	5084 KIMI GRAY CT. SE		7	\$41,750.00	7/31/2012
82	(0-30%AMI)	1412 EASTERN AVE NE		7	\$30,535.92	12/21/2011
83	(0-30%AMI)	4616 REED TERRACE SE		7	\$36,572.26	9/5/2012
84	(0-30%AMI)	152 56TH PLACE SE		7	\$41,750.00	10/4/2011
85	(0-30%AMI)	5015 ASTOR PLACE SE		7	\$39,051.38	7/30/2012
86	(0-30%AMI)	313 ATLANTIC STREET SE	8		\$60,618.07	7/31/2012
87	(0-30%AMI)	1487 MORRIS ROAD SE	8		\$31,772.37	1/31/2012
88	(0-30%AMI)	538 FOXHALL PLACE SE	8		\$42,240.00	12/30/2011
89	(0-30%AMI)	25 HALLEY PLACE SE	8		\$43,690.00	10/27/2011
90	(0-30%AMI)	3643 HORNER PLACE SE	8		\$42,427.51	4/20/2012
91	(0-30%AMI)	625 BRANDYWINE STREET SE	8		\$42,025.50	2/14/2012
92	(0-30%AMI)	2016 TREMONT STREET SE	8		\$42,141.07	3/9/2012
93	(0-30%AMI)	447 LEBBAUM STREET SE	8		\$41,891.21	2/17/2012
94	(0-30%AMI)	817 CHESAPEAKE STREET SE	8		\$42,307.86	4/10/2012
95	(0-30%AMI)	2010 JASPER STREET SE	8		\$41,646.00	4/20/2012
96	(0-30%AMI)	1522 HOWARD ROAD SE	8		\$41,750.00	10/28/2011
97	(0-30%AMI)	2412 17TH PLACE SE	8		\$41,900.00	2/24/2012
98	(0-30%AMI)	2728 KNOX TERR. SE	8		\$37,650.00	3/30/2012
99	(0-30%AMI)	3225 S STREET SE	8		\$48,291.23	8/24/2012
100	(0-30%AMI)	133 WILMINGTON PLACE SE	8		\$40,785.68	3/29/2012
101	(0-30%AMI)	1200 BARNABY TERRACE SE	8		\$41,079.77	5/30/2012
102	(0-30%AMI)	1817 GOOD HOPE ROAD SE	8		\$74,199.78	12/6/2011
103	(0-30%AMI)	1325 RIDGE PLACE SE	8		\$39,400.00	5/31/2012
104	(0-30%AMI)	1855 TUBMAN ROAD SE	8		\$41,510.00	1/6/2012
105	(0-30%AMI)	1911 17TH ST SE	8		\$38,725.00	5/31/2012
					\$4,834,609.39	
						(31-50%AMI)
1	(31-50%AMI)	1401 COLUMBIA RD., NW	208	1	\$28,630.00	5/21/2012
2	(31-50%AMI)	1343 CLIFTON STREET NW	304	1	\$41,750.00	2/29/2012
3	(31-50%AMI)	1343 Clifton Street NW	103	1	\$35,000.00	2/27/2012
4	(31-50%AMI)	2910 GEORGIA AVENUE NW	C01	1	\$37,056.71	10/28/2011
5	(31-50%AMI)	1343 CLIFTON STREET NW	203	1	\$41,738.17	12/30/2011
6	(31-50%AMI)	1343 CLIFTON STREET NW	302	1	\$32,750.00	2/29/2012
7	(31-50%AMI)	1343 CLIFTON STREET NW	301	1	\$21,500.00	12/19/2011
8	(31-50%AMI)	1343 CLIFTON STREET NW	305	1	\$12,000.00	3/9/2012
9	(31-50%AMI)	3028 WISCONSIN AVE., NW	3		\$7,104.52	12/21/2011
10	(31-50%AMI)	3616 CONN. AVE., NW	206	3	\$14,712.50	9/21/2012
11	(31-50%AMI)	1400 OGLETHORPE ST NW	4	4	\$37,750.00	5/8/2012

## HPAP LOANS FY2012

	STREET	UNIT	WARD	TOTAL HPAP	CLOSING DATE
11 (31-50%AMI)	1400 OGLETHORPE STREET NW	4	4	\$37,750.00	5/8/2012
12 (31-50%AMI)	800 QUINTANA PLACE NW		4	\$37,250.00	1/6/2012
13 (31-50%AMI)	807 VARNUM STREET NW	3	4	\$28,301.60	4/26/2012
14 (31-50%AMI)	6425 14TH STREET NW	402	4	\$26,160.50	12/29/2011
15 (31-50%AMI)	922 MADISON STREET NW	1	4	\$34,985.31	12/19/2011
16 (31-50%AMI)	22 JEFFERSON ST NE		4	\$19,171.98	6/11/2012
17 (31-50%AMI)	6425 14TH STREET NW	102	4	\$16,854.11	3/26/2012
18 (31-50%AMI)	3902 14TH STREET NW	414	4	\$9,984.07	8/14/2012
19 (31-50%AMI)	6425 14TH STREET NW	206	4	\$21,493.16	12/5/2011
20 (31-50%AMI)	1400 OGLETHORPE STREET NW	5	4	\$10,349.82	3/21/2012
21 (31-50%AMI)	812 MARIETTA PLACE NW		4	\$25,357.17	4/27/2012
22 (31-50%AMI)	5407 5TH STREET NW		4	\$22,295.43	1/17/2012
23 (31-50%AMI)	416 PEABODY STREET NE		4	\$11,500.00	12/16/2011
24 (31-50%AMI)	5305 5TH STREET NW		4	\$26,000.00	3/29/2012
25 (31-50%AMI)	4720 7TH STREET NE		5	\$50,603.46	11/7/2011
26 (31-50%AMI)	1302 GALLAUDET ST. NE	201	5	\$36,003.13	6/29/2012
27 (31-50%AMI)	1421 TRINIDAD AVE., NE		5	\$65,540.00	10/5/2011
28 (31-50%AMI)	1940 CAPITOL AVE., NE		5	\$38,890.89	3/21/2012
29 (31-50%AMI)	1648 MONTELLO AVENUE NE	1	5	\$36,359.14	1/27/2012
30 (31-50%AMI)	1029 PERRY STREET NE	205	5	\$37,878.40	9/21/2012
31 (31-50%AMI)	540 REGENT PLACE NE		5	\$35,000.00	12/30/2011
32 (31-50%AMI)	1828 KENDALL STREET NE		5	\$61,322.70	12/15/2011
33 (31-50%AMI)	1302 GALLAUDET STREET NE	101	5	\$19,250.00	6/7/2012
34 (31-50%AMI)	830 21ST STREET NE	227	5	\$45,682.96	12/19/2011
35 (31-50%AMI)	550 REGENT PLACE NE		5	\$20,763.18	3/15/2012
36 (31-50%AMI)	1815 41ST PLACE NE		5	\$19,250.00	8/27/2012
37 (31-50%AMI)	70 RHODE ISLAND AVE NW	102	5	\$14,596.75	5/15/2012
38 (31-50%AMI)	731 FARADAY PLACE NE		5	\$11,879.94	10/31/2011
39 (31-50%AMI)	2832 30TH STREET NE		5	\$31,675.92	12/30/2011
40 (31-50%AMI)	1332 VARNUM ST NE		5	\$38,000.00	9/7/2012
41 (31-50%AMI)	800 4TH STREET SW	S225	6	\$39,788.63	1/20/2012
42 (31-50%AMI)	1725 F ST NE		6	\$39,360.00	9/25/2012
43 (31-50%AMI)	800 4TH STREET SW	N425	6	\$45,000.00	8/23/2012
44 (31-50%AMI)	800 4TH STREET SW	S513	6	\$22,000.00	12/6/2011
45 (31-50%AMI)	800 4TH STREET SW	S108	6	\$15,857.95	12/6/2011
46 (31-50%AMI)	5321 BLAINE STREET NE		7	\$42,086.00	2/3/2012
47 (31-50%AMI)	4525 EADS STREET NE		7	\$63,349.04	10/28/2011
48 (31-50%AMI)	81 58TH STREET SE		7	\$42,251.00	3/28/2012
49 (31-50%AMI)	1023 49TH STREET NE		7	\$49,081.33	4/30/2012
50 (31-50%AMI)	4469 B STREET SE	202	7	\$41,750.00	11/7/2011
51 (31-50%AMI)	5027 ASTOR PLACE SE		7	\$48,533.38	4/30/2012
52 (31-50%AMI)	724 RIDGE ROAD SE		7	\$39,231.50	4/13/2012
53 (31-50%AMI)	371 CHAPLIN STREET SE		7	\$39,275.88	5/17/2012
54 (31-50%AMI)	410 EASTERN AVE., NE	D2	7	\$61,227.75	1/18/2012
55 (31-50%AMI)	3936 CLAY PLACE NE		7	\$38,739.91	10/4/2011
56 (31-50%AMI)	4224 GRANT STREET NE		7	\$49,902.78	3/16/2012
57 (31-50%AMI)	217 56TH PLACE NE		7	\$41,000.00	3/28/2012
58 (31-50%AMI)	3346 C STREET SE		7	\$37,607.08	6/14/2012
59 (31-50%AMI)	27 ANACOSTIA ROAD NE		7	\$38,635.00	10/3/2011
60 (31-50%AMI)	819 51ST STREET NE		7	\$71,462.72	10/20/2011
61 (31-50%AMI)	4477 B STREET SE	304	7	\$39,983.93	2/16/2012
62 (31-50%AMI)	1630 40TH STREET SE		7	\$37,245.00	10/28/2011
63 (31-50%AMI)	4703 BASS PLACE SE		7	\$31,088.91	12/28/2011
64 (31-50%AMI)	136 48TH PLACE NE		7	\$47,224.30	5/15/2012
65 (31-50%AMI)	734 51ST STREET SE		7	\$33,638.39	5/25/2012
66 (31-50%AMI)	1018 45TH STREET NE		7	\$61,214.32	8/1/2012
67 (31-50%AMI)	1681 FT. DUPONT TERR. SE		7	\$42,305.00	6/29/2012
68 (31-50%AMI)	213 62ND STREET NE		7	\$58,775.00	11/7/2011
69 (31-50%AMI)	904 52ND STREET NE		7	\$33,897.60	7/11/2012
70 (31-50%AMI)	5114 SHERIFF ROAD NE		7	\$30,044.96	4/13/2012
71 (31-50%AMI)	4539 EADS PLACE NE		7	\$65,534.59	12/13/2011
72 (31-50%AMI)	203 62ND STREET NE		7	\$46,081.31	12/6/2011
73 (31-50%AMI)	5208 F STREET SE	4	7	\$31,292.90	8/6/2012
74 (31-50%AMI)	5037 MEADE STREET NE		7	\$52,625.00	12/13/2011
75 (31-50%AMI)	3936 BLAINE ST NE		7	\$36,500.00	12/16/2011
76 (31-50%AMI)	5028 KIMI GRAY CT. SE		7	\$21,783.21	9/20/2012
77 (31-50%AMI)	2760 NAYLOR RD., SE	204	7	\$28,250.00	4/2/2012

## HPAP LOANS FY2012

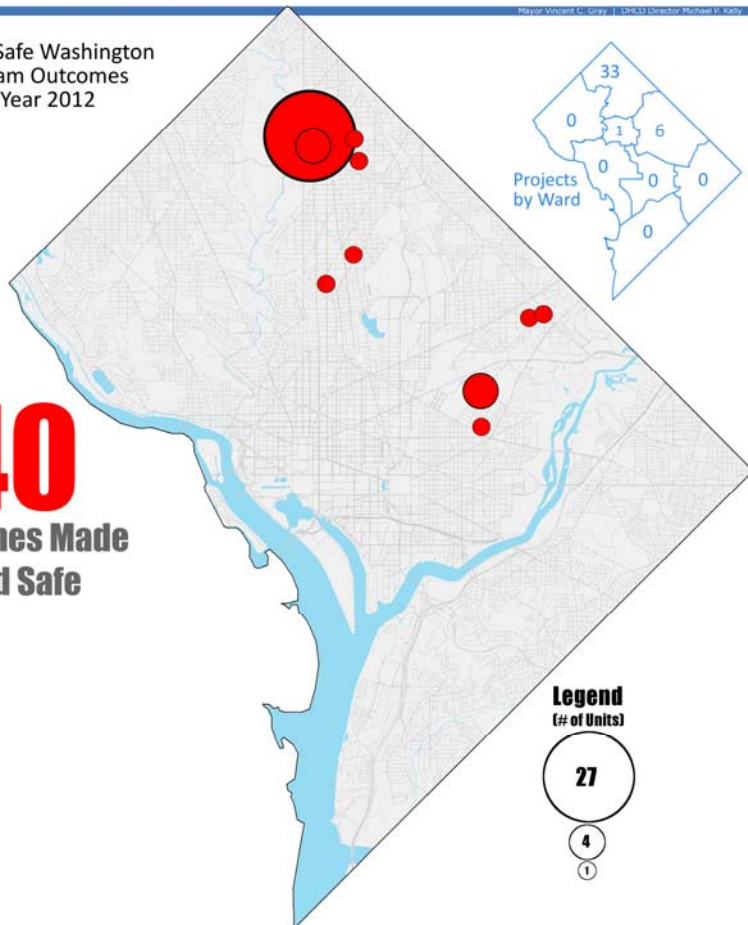
	STREET	UNIT	WARD	TOTAL HPAP	CLOSING DATE
78 (31-50%AMI)	305 47TH STREET NE		7	\$18,918.33	10/6/2011
79 (31-50%AMI)	2760 NAYLOR ROAD SE	104N	7	\$15,201.81	05-Dec-11
80 (31-50%AMI)	102 36TH STREET NE		7	\$11,199.70	5/25/2012
81 (31-50%AMI)	5029 ASTOR PLACE SE		7	\$22,095.78	6/29/2012
82 (31-50%AMI)	113 47th Street SE		7	\$39,984.84	12/22/2011
83 (31-50%AMI)	4727 JAY STREET NE		7	\$28,046.60	12/22/2011
84 (31-50%AMI)	4923 NASH STREET NE		7	\$4,488.18	6/26/2012
85 (31-50%AMI)	5204 E STREET SE		7	\$16,008.84	12/14/2011
86 (31-50%AMI)	5639 CLAY PLACE NE		7	\$29,900.90	4/6/2012
87 (31-50%AMI)	406 C EASTERN AVE NE	7	7	\$23,580.00	1/31/2012
88 (31-50%AMI)	27 55TH STREET SE		7	\$15,250.00	6/7/2012
89 (31-50%AMI)	5017 ASTOR PLACE SE		7	\$22,282.29	7/9/2012
90 (31-50%AMI)	4419 A STREET SE		7	\$19,793.19	6/12/2012
91 (31-50%AMI)	5333 BLAINE STREET NE		7	\$8,646.42	12/28/2011
92 (31-50%AMI)	5044 KIMI GRAY COURT SE		7	\$11,491.10	8/28/2012
93 (31-50%AMI)	204 34TH STREET SE		7	\$13,709.29	12/15/2011
94 (31-50%AMI)	5007 KIMI GRAY COURT SE		7	\$41,255.45	3/21/2012
95 (31-50%AMI)	106 50TH STREET NE		7	\$15,575.40	12/30/2011
96 (31-50%AMI)	913 45TH PLACE NE		7	\$12,620.00	5/11/2012
97 (31-50%AMI)	4504 FOOTE STREET NE		7	\$13,607.75	6/13/2012
98 (31-50%AMI)	5086 KIMI GRAY CT SE		7	\$9,000.00	4/16/2012
99 (31-50%AMI)	1017 46TH ST NE		7	\$45,000.00	9/27/2012
100 (31-50%AMI)	5129 A STREET SE		7	\$35,824.97	1/18/2012
101 (31-50%AMI)	5017 BLAINE STREET NE		7	\$25,699.04	8/8/2012
102 (31-50%AMI)	5046 KIMI GRAY CT., SE		7	\$26,000.00	10/31/2011
103 (31-50%AMI)	5525 C STREET SE		7	\$26,500.00	2/3/2012
104 (31-50%AMI)	1042 49TH STREET NE		7	\$54,930.00	8/7/2012
105 (31-50%AMI)	100 XENIA STREET SE		8	\$39,798.00	2/29/2012
106 (31-50%AMI)	2500 SAYLES PLACE SE	14	8	\$31,790.68	9/28/2012
107 (31-50%AMI)	1630 MINNESOTA AVE., SE		8	\$34,160.07	7/10/2012
108 (31-50%AMI)	87 DANBURY STREET SW		8	\$40,050.32	6/12/2012
109 (31-50%AMI)	3419 24TH STREET SE		8	\$41,250.23	7/6/2012
110 (31-50%AMI)	3206 11TH PLACE SE		8	\$32,750.00	10/20/2011
111 (31-50%AMI)	1327 T STREET SE		8	\$26,468.50	3/23/2012
112 (31-50%AMI)	3733 HORNER PLACE SE		8	\$37,008.82	9/12/2012
113 (31-50%AMI)	2484 SKYLAND PLACE SE		8	\$24,075.00	12/14/2011
114 (31-50%AMI)	823 CHESAPEAKE STREET SE		8	\$34,289.59	5/29/2012
115 (31-50%AMI)	1949 S STREET SE		8	\$3,726.59	7/27/2012
116 (31-50%AMI)	1434 18TH STREET SE		8	\$18,650.00	12/8/2011
				\$3,696,643.57	
(51-80%AMI)					
1 (51-80%AMI)	1020 MONROE STREET NW	206	1	\$15,500.00	3/2/2012
2 (51-80%AMI)	6122 BLAIR ROAD NW		4	\$15,000.00	12/19/2011
3 (51-80%AMI)	662 MADISON STREET NE		4	\$11,082.56	4/30/2012
4 (51-80%AMI)	4531 ILLINOIS AVE NW		4	\$11,500.00	5/14/2012
5 (51-80%AMI)	5700 N. CAPITOL ST., NW		4	\$12,446.73	2/29/2012
6 (51-80%AMI)	423 Marietta Place NW		4	\$11,500.00	2/15/2012
7 (51-80%AMI)	1741 LYMAN PLACE NE		5	\$15,010.76	12/30/2011
8 (51-80%AMI)	1202 16TH STREET NE		5	\$9,332.50	10/24/2011
9 (51-80%AMI)	3119 18TH STREET NE		5	\$14,500.00	8/29/2012
10 (51-80%AMI)	1431 JACKSON STREET NE		5	\$11,500.00	5/31/2012
11 (51-80%AMI)	626 INDEPENDANCE AVE SE	206	6	\$11,500.00	4/20/2012
12 (51-80%AMI)	1166 1ST STREET NW		6	\$10,431.95	7/5/2012
13 (51-80%AMI)	6336 SOUTHERN AVE., NE		7	\$10,500.00	12/22/2011
14 (51-80%AMI)	1116 46TH STREET SE		7	\$11,500.00	7/10/2012
15 (51-80%AMI)	1647 FT. DAVIS STREET SE		7	\$14,000.00	2/12/2012
16 (51-80%AMI)	4311 TEXAS AVENUE SE		7	\$8,850.61	5/3/2012
17 (51-80%AMI)	5303 E STREET SE		7	\$10,500.00	8/31/2012
18 (51-80%AMI)	3347 HIGHWOOD DR. SE		7	\$10,477.18	6/22/2012
19 (51-80%AMI)	1821 FT. DAVIS ST SE		7	\$8,115.43	8/3/2012
20 (51-80%AMI)	3928 AMES STREET NE		7	\$14,000.00	1/17/2012
21 (51-80%AMI)	1123 46 STREET NE		7	\$10,500.00	4/13/2012
22 (51-80%AMI)	2112 34TH ST SE		7	\$10,500.00	7/30/2012
23 (51-80%AMI)	119 57TH STREET SE		7	\$11,500.00	1/9/2012
24 (51-80%AMI)	1983 RETTA GILLIAMS COURT SE		7	\$10,000.00	2/24/2012
25 (51-80%AMI)	2520 WEST STREET SE		8	\$11,927.36	6/28/2012
26 (51-80%AMI)	708 CHESAPEAKE ST SE		8	\$10,500.00	8/31/2012
				\$302,175.08	

# LSW.FY12



Lead Safe Washington  
Program Outcomes  
Fiscal Year 2012

**40**  
Homes Made  
Lead Safe



## Lead Safe Washington Program

	Owner Name	Project Address	Completion Date	Grant Amount	Ward
1	Alba Gonzalez	3570 13th St. NW	3/17/2012	\$17,353	1
2	Lenan Cappel	1437 Somerset PL. NW #101	4/19/2012	\$ 6,415	4
3	Lenan Cappel	1437 Somerset PL. NW #102	4/19/2012	\$ 7,545	4
4	Lenan Cappel	1437 Somerset PL. NW #103	4/19/2012	\$ 7,170	4
5	Lenan Cappel	1437 Somerset PL. NW #104	4/19/2012	\$ 7,540	4
6	Lenan Cappel	1437 Somerset PL. NW #105	4/4/2012	\$ 8,436	4
7	Lenan Cappel	1437 Somerset PL. NW #106	4/4/2012	\$ 7,540	4
8	Lenan Cappel	1437 Somerset PL. NW #107	4/4/2012	\$ 6,790	4
9	Lenan Cappel	1437 Somerset PL. NW #108	4/4/2012	\$ 6,415	4
10	Lenan Cappel	1437 Somerset PL. NW #201	4/19/2012	\$ 7,540	4
11	Lenan Cappel	1437 Somerset PL. NW #202	4/19/2012	\$ 7,201	4
12	Lenan Cappel	1437 Somerset PL. NW #203	4/19/2012	\$ 6,420	4
13	Lenan Cappel	1437 Somerset PL. NW #204	4/19/2012	\$ 6,420	4
14	Lenan Cappel	1437 Somerset PL. NW #205	4/4/2012	\$ 7,545	4
15	Lenan Cappel	1437 Somerset PL. NW #206	4/4/2012	\$ 7,545	4
16	Lenan Cappel	1437 Somerset PL. NW #207	4/4/2012	\$ 7,170	4
17	Lenan Cappel	1437 Somerset PL. NW #208	4/4/2012	\$ 6,790	4
18	Lenan Cappel	1437 Somerset PL. NW #301	4/19/2012	\$ 6,795	4
19	Lenan Cappel	1437 Somerset PL. NW #302	4/19/2012	\$ 7,170	4
20	Lenan Cappel	1437 Somerset PL. NW #303	4/19/2012	\$ 6,420	4
21	Lenan Cappel	1437 Somerset PL. NW #304	4/19/2012	\$ 6,810	4
22	Lenan Cappel	1437 Somerset PL. NW #305	4/4/2012	\$ 7,165	4
23	Lenan Cappel	1437 Somerset PL. NW #306	4/4/2012	\$ 7,165	4
24	Lenan Cappel	1437 Somerset PL. NW #307	4/4/2012	\$ 6,420	4
25	Lenan Cappel	1437 Somerset PL. NW #308	4/4/2012	\$ 6,420	4
26	Lenan Cappel	1437 Somerset PL. NW #A1	4/19/2012	\$ 7,065	4
27	Lenan Cappel	1437 Somerset PL. NW #A7	4/4/2012	\$ 7,719	4
28	Lenan Cappel	1437 Somerset PL. NW #A8	4/4/2012	\$ 6,790	4
29	Octavia Kelsey	515 Oglethorpe St. NW	3/22/2012	\$24,302	4
30	Ismail Alvarez	6114 14th St. NW #1	3/30/2012	\$15,728	4
31	Ismail Alvarez	6114 14th St. NW #2	3/30/2012	\$17,330	4
32	Ismail Alvarez	6114 14th St. NW #3	3/30/2012	\$40,998	4
33	Ismail Alvarez	6114 14th St. NW #4	3/30/2012	\$40,998	4
34	Ijeoma Onwen	619 Sheridan St. NW	1/20/2012	\$23,463	4
35	Rhonda Ayers	1208 Orren St. NE	12/19/2011	\$11,333	5
36	Yared Assefaw	1722 West Virginia Ave #1	11/30/2011	\$ 9,991	5
37	Yared Assefaw	1722 West Virginia Ave #2	11/30/2011	\$10,138	5
38	Yared Assefaw	1722 West Virginia Ave #3	11/30/2011	\$ 9,785	5
39	Yared Assefaw	1722 West Virginia Ave #4	11/30/2011	\$10,660	5
40	Jose Amaya	2705 Hamlin St NE	5/23/2012	\$38,786	5
				<b>40 Units</b>	<b>\$408,784</b>

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LEAD-SAFE WASHINGTON



## Single Family Residential Rehabilitation Program

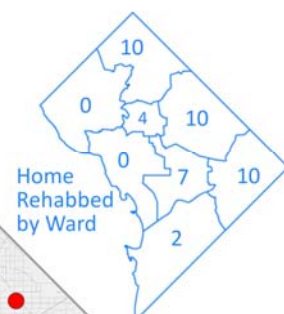
# SFRRP.FY12



Mayor Vincent C. Gray | DHCD Director Michael P. Kelly

### Single Family Residential Rehabilitation Program Fiscal Year 2012

**43**  
Homes  
Rehabbed



	ADDRESS	WARD	DATE COM- PLETED	AMOUNT
1	443 Newton St. NW 20010	1	12/13/2011	\$119,700.00
2	1917 6th Street, NW	1	5/11/2012	\$61,064.00
3	619 Park Road, N.E.	1	8/15/2012	\$15,000.00
4	1475 Park Road N.W.	1	8/6/2012	\$13,295.70
5	4807 8th Street N.W.	4	1/5/2012	\$31,580.00
6	616 Rittenhouse St. N.W.	4	12/15/2011	\$2,208.00
7	6302 North Capitol St NW	4	11/3/2011	\$7,205.00
8	5301 8th Street, N.W.	4	8/15/2012	\$75,000.00
9	4807 8th Street, N.W.	4	9/16/2012	\$31,580.00
10	616 Rittenhouse St N.W.	4	9/1/2012	\$13,248.00
11	509 Oglethorpe St. N.W.	4	5/11/2012	\$26,286.80
12	610 Madison Street N.W.	4	9/16/2012	\$24,656.00
13	310 Varnum St. N.W.	4	8/23/2012	\$131,415.00
14	509 Oglethorpe St. N.W.	4	5/11/2012	\$26,286.80
15	32 S Street N.W.	5	12/23/2011	\$15,000.00
16	165 V Street, N.E.	5	6/2/2012	\$40,951.00
17	2845 Mills Avenue, N.E.	5	3/1/2012	\$14,078.55
18	3611 20th St. N.E.	5	4/13/2012	\$89,910.00
19	2830 27th Street N.E.	5	4/13/2012	\$29,864.40
20	1208 Orren Street N.E.	5	5/1/2012	\$108,994.00
21	5016 8th Street N.E.	5	7/12/2012	\$65,216.00
22	1239 17th Street N.E.	5	8/30/2012	\$70,503.20
23	4327 4th Street N.W.	5	9/25/2012	\$12,120.00
24	1239 17th Street N.E.	5	8/14/2012	\$70,501.20
25	1510 Gales Street, N.E.***	6	9/4/2012	\$7,536.00
26	319 F Street, NE	6	12/2/2011	\$9,357.70
27	515 Kentucky Ave., S.E.	6	4/8/2012	\$14,988.29
28	1128 Constitution Ave. S.E.	6	1/11/2012	\$13,100.00
29	1115 3rd Street N.E.	6	1/4/2012	\$31,154.00
30	531 2nd Street S.E.	6	8/13/2012	\$8,346.00
31	2303 16th Street S.E.	6	6/1/2012	\$73,194.20
32	3431 N Street S.E.	7	3/2/2012	\$20,743.20
33	106 56th Street S.E.	7	10/8/2011	\$9,295.00
34	2711 Q Street SE	7	2/23/2012	\$22,250.00
35	1118 51st Place N.E.	7	7/10/2012	\$38,799.20
36	522 56th Street, N.E.	7	4/10/2012	\$71,518.00
37	1621 Fort Davis Place S.E.	7	6/4/2012	\$83,595.88
38	618 20th Street N.E.	7	9/7/2012	\$50,394.80
39	4439 A Street, S.E.	7	9/26/2012	\$8,598.00
40	4013 Clay Place N.E.	7	9/15/2012	\$29,885.00
41	2711 Q Street S.E.	7	4/6/2012	\$22,250.00
42	148 Yuma Street S.E.	8	7/24/2012	\$10,560.00
43	2909 30th Street S.E.	8	8/30/2012	\$27,044.00
				\$1,648,272.92

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SINGLE-FAMILY REHABILITATION



The financial data in this report was supplied to DHCD by the Office of the Chief Financial Officer, District of Columbia.

For information regarding this Housing Production Trust Fund and Affordable Housing Annual Report, please contact Oke Anyaegbunam, HPTF Manager, Department of Housing and Community Development, at (202) 442-7142.



**Mayor Vincent C. Gray**

Government of the District of Columbia

**Victor L. Hoskins**

Deputy Mayor for Planning and Economic Development

**Michael P. Kelly, Director**

DC Department of Housing and Community Development  
1800 Martin Luther King Jr. Avenue, SE, Washington, DC 20020