

FY16-FY20 CONSOLIDATED PLAN

Housing
Preservation
Strikeforce -
Briefing
3-24-16

WHAT IS THE CONSOLIDATED PLAN

- 5-year outlook on how the city intends to spend 4 federal resources – CDBG, HOPWA, ESG, and HOME
- Planning process includes community engagement, data analysis, goal setting, and identify anticipated allocated resources
- Annual Action Plan due prior to the beginning of each fiscal year within 5-year period (proposed activities must align with Consolidated Plan)
- Consolidated Annual Planning and Evaluation Report (CAPER) due after the close of the fiscal year evaluates actual expenditures and goal benchmarks

DIFFERENCE BETWEEN THIS PLAN AND FY11-FY15 CONSOLIDATED PLAN

- More required analysis about race, disparate impacts, and specific geographies impacted
- Affirmatively Furthering Fair Housing ruling will have a significant impact over the next few years – we should incorporate that in now
- The need to outline proposed resources and activities within the 5-Year Plan and not just the Action Plans

COMMUNITY ENGAGEMENT

- 8 Ward-by-Ward check-ins
- 3 Public Hearings
- Public Forum
- Focus Group with Community-Based Partners
- Online Survey

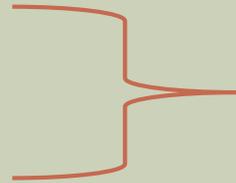
PLAN COMPONENTS

Needs Assessment

Market Analysis

Strategic Plan

1st Year Action Plan



Housing

Homeless Population

Public Housing

Non-Homeless Special Needs

Non-Housing Community Development

STRATEGIC PLAN

- Strategies to remove barriers to affordable housing
- Lead-Based Paint Strategy
- Homelessness Strategy
- Performance Indicators
- Priority Needs, Goals, and Performance Indicators
- Anticipated Resources for Program Priorities
- Intend to align with other District plans and priorities

INTEGRATES OTHER PLANNING EFFORTS

- Homeward DC
- Green DC
- ...
- Adopted Housing Preservation Strike Force recommendations

FINAL PUBLIC ENGAGEMENT/SUBMISSION

- Public Release in June
- 30-day public review period
- 2 Public Hearings – East of the River and more Central Location – after July 4th Holiday
- Additional Public Engagement during 30-day review period
- Due to HUD through an online system by August 16th