



**APPENDIX B: ATTACHMENTS FOR HOPWA FY 2011
ACTION PLAN**

Attachment I

Housing Inventory and Needs Survey

1. Agency and Contact Information

The District of Columbia has started work on the 2010-2015 Consolidated Action Plan for submission to the US Department of Housing and Urban Development. The Consolidated Action plan sets goal for affordable housing in the Metropolitan Regional Washington DC Area. The District of Columbia HIV/AIDS, Hepatitis, STD, & TB Administration (HAHSTA) is working in conjunction with the Northern Virginia Regional Commission, the Prince George's County Housing Authority, and the AIDS Network of the Tri-State Area to develop goals for the HOPWA portion of this plan.

Please complete the survey by January 29. If you have any questions or concerns, please contact Amy Richter at amy.richter@dc.gov or 202-741-0878.

Thank you!

* 1. Agency Name:

* 2. Contact Person:

* 3. Contact Information:

Address:

Phone:

Email:

* 4. Which best describes your agency?

☐ Community Based Organization

☐ Faith Based Organization

☐ Housing Authority

Other (please specify)

5. Please provide a short descriptive summary of your agency including mission and overall goals.

Housing Inventory and Needs Survey

2. Service Area

Please check boxes for all the cities and/or counties your agency serves

* 1. In which of the following areas does your agency provide services
(Please check all that apply)?

- ☐ District of Columbia
- ☐ Arlington County, Virginia
- ☐ Clarke County, Virginia
- ☐ Fairfax County, Virginia
- ☐ Fauquier County, Virginia
- ☐ Loudon County, Virginia
- ☐ Prince William County, Virginia
- ☐ Spotsylvania County, Virginia
- ☐ Stafford County, Virginia
- ☐ Warren County, Virginia
- ☐ City of Alexandria, Virginia
- ☐ City of Fairfax, Virginia
- ☐ City of Falls Church, Virginia
- ☐ City of Fredericksburg, Virginia
- ☐ City of Manassas, Virginia
- ☐ City of Manassas Park, Virginia
- ☐ Prince George's County, Maryland
- ☐ Charles County, Maryland
- ☐ Calvert County, Maryland
- ☐ Jefferson County, West Virginia

Housing Inventory and Needs Survey

3. Target Population

The following questions request information about the clients your agency serves.

* 1. Please describe your agency's current caseload:

How many unduplicated clients is your agency serving?

How many of those clients are HIV positive?

How many of those clients are receiving housing services from your agency?

* 2. Which of the following describes the subpopulations your Agency serves (Please check all that apply)?

- ☐ Individual-Adult Men
- ☐ Individual-Adult Women
- ☐ Families
- ☐ Single Women with Children
- ☐ Domestic Violence Survivors
- ☐ Chronically Homeless Persons
- ☐ Persons Recently Released from a Correctional Facility
- ☐ Persons with Serious Mental Illness
- ☐ Persons with Substance Use-Related Disorders
- ☐ Persons in Need of Respite or Hospice Care
- ☐ Other (please specify)

Housing Inventory and Needs Survey

4. Housing System of Care

The following questions are designed to elicit additional information about the system of housing and housing services for persons with HIV/AIDS in your portion of the EMSA.

- * 1. How do your clients enter the overall housing system of care in your jurisdiction?

- * 2. What housing and housing-related service needs do clients present with at your agency?

- * 3. How are housing and housing-related referrals made to your agency?

- * 4. What types of organizations refer clients to your agency for housing or housing-related services?

- * 5. How does your agency assess client needs?

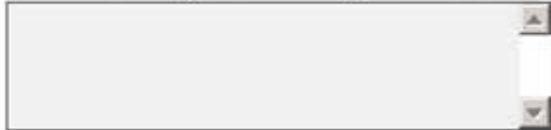
- * 6. What types of services does your agency have established organizational linkages to in order to address client needs?

7. In what ways do think the overall housing system of care is effective in assisting clients your jurisdiction?

- * 8. What barriers to housing and housing-related services do your clients experience?

Housing Inventory and Needs Survey

- * 9. How would you suggest improving the housing and housing-related services system in your area?



Housing Inventory and Needs Survey

5. Housing-Related Services

The following questions requests information about the housing-related services that your agency provides to person with HIV/AIDS.

- * 1. Please indicate (a) whether your agency provides the listed service and (b) whether there is an established linkage to provide this service in your state

	Provided by agency	Provided through organizational linkage
Adult day care and personal assistance	<input type="checkbox"/>	<input type="checkbox"/>
Alcohol and drug abuse services	<input type="checkbox"/>	<input type="checkbox"/>
Case management, client advocacy, access to benefits and services	<input type="checkbox"/>	<input type="checkbox"/>
Education	<input type="checkbox"/>	<input type="checkbox"/>
Employment assistance and training	<input type="checkbox"/>	<input type="checkbox"/>
Health, medical, intensive care services	<input type="checkbox"/>	<input type="checkbox"/>
Legal services	<input type="checkbox"/>	<input type="checkbox"/>
Life skills management	<input type="checkbox"/>	<input type="checkbox"/>
Meals, nutritional services	<input type="checkbox"/>	<input type="checkbox"/>
Mental health services	<input type="checkbox"/>	<input type="checkbox"/>
Outreach	<input type="checkbox"/>	<input type="checkbox"/>
Transportation	<input type="checkbox"/>	<input type="checkbox"/>
Other (please specify)	<input type="text"/>	

Housing Inventory and Needs Survey

6. General Housing Information

The following questions request general information about all of the housing services that may be provided by your agency.

- * 1. Please indicate the types of housing that your agency provides for persons living with HIV/AIDS (Please check all that apply)

☐ Emergency Housing Facilities

☐ Transitional Housing Facilities

☐ Long Term Housing Facilities

☐ Long-Term Rental Assistance

☐ Short-Term Rental Assistance

☐ Utility Assistance

☐ Rental Deposits

☐ Other (please specify)

- * 2. How many clients did your Agency provide with HOPWA-Funded Short-Term Rent, Mortgage, and Utility (STRMU) assistance to over the last complete 12-month grant cycle?

- * 3. Does your agency provide any other short-term rent, mortgage, or utility assistance funded by other sources?

☐ Yes

☐ No

If yes, how many clients?

- * 4. How many clients did your Agency provide HOPWA-funded Tenant-Based Rental Assistance (TBRA) to over the last complete 12-month grant cycle?

Housing Inventory and Needs Survey

* 5. Does your agency provide any other tenant-based rental assistance funded by sources other than HOPWA?

☐ Yes

☐ No

If yes, how many clients?

Housing Inventory and Needs Survey

7. Housing Inventory - Facility or Program 1

The following questions ask specific details about each of the different housing facilities or programs your Agency offers. Please answer separately for all of your programs. For example, a program that operates an emergency housing facility and housing case management would complete two housing inventories.

Please provide information about the first housing facility or program here. Information about additional housing facilities or programs may be provided in the following pages.

* 1. How many different housing facilities or housing programs does your agency offer?

- ☐ 1
- ☐ 2
- ☐ 3
- ☐ 4
- ☐ More than 4

* 2. Name of housing facility or program:

* 3. City/County where the facility is located:

* 4. Counties served by housing facility:

* 5. Priority populations served by the housing facility or program:

* 6. Sources of funding for housing facility or program (Please check all that apply)

- ☐ HOPWA
- ☐ McKinney (SHP, S+C)
- ☐ Other federal
- ☐ State
- ☐ Local
- ☐ Other (please specify)

Housing Inventory and Needs Survey

- * 7. Please indicate the types of housing provided at this facility or program (Please check all that apply)

☐ Emergency Housing Facilities

☐ Transitional Housing Facilities

☐ Long Term Housing Facilities

☐ Long-Term Rental Assistance

☐ Short-Term Rental Assistance

☐ Utility Assistance

☐ Rental Deposits

☐ Other (please specify)

- * 8. Please indicate the number of housing units provided by the housing facility or program:

Individual

Family

Total

- * 9. What are the programmatic or client targets established in your current HOPWA grant agreement or contract for this housing facility or housing program?

Housing Inventory and Needs Survey

8. Housing Inventory - Facility or Program 2

If, applicable, please provide information about the second housing facility or housing program operating at your agency

1. Name of housing facility or program:

2. City/County where the facility is located:

3. Counties served by housing facility:

4. Priority populations served by the housing facility or program:

5. Sources of funding for housing facility or program (Please check all that apply)

☐

HOPWA

☐

McKinney (SHP, S+C)

☐

Other federal

☐

State

☐

Local

☐

Other (please specify)

Housing Inventory and Needs Survey

6. Please indicate the types of housing provided at this facility or program
(Please check all that apply)

- ☐ Emergency Housing Facilities
- ☐ Transitional Housing Facilities
- ☐ Long Term Housing Facilities
- ☐ Long-Term Rental Assistance
- ☐ Short-Term Rental Assistance
- ☐ Utility Assistance
- ☐ Rental Deposits

Other (please specify)

7. Please indicate the number of housing units provided by the housing facility or program:

Individual	<input type="text"/>
Family	<input type="text"/>
Total	<input type="text"/>

* 8. What are the programmatic or client targets established in your current HOPWA grant agreement or contract for this housing facility or housing program??

Housing Inventory and Needs Survey

9. Housing Inventory - Facility or Program 3

If, applicable, please provide information about the third housing facility or housing program operating at your agency

1. Name of housing facility or program:

2. City/County where the facility is located:

3. Counties served by housing facility:

4. Priority populations served by the housing facility or program:

5. Sources of funding for housing facility or program (Please check all that apply)

☐

HOPWA

☐

McKinney (SHP, S+C)

☐

Other federal

☐

State

☐

Local

☐

Other (please specify)

Housing Inventory and Needs Survey

6. Please indicate the types of housing provided at this facility or program
(Please check all that apply)

- ☐ Emergency Housing Facilities
- ☐ Transitional Housing Facilities
- ☐ Long Term Housing Facilities
- ☐ Long-Term Rental Assistance
- ☐ Short-Term Rental Assistance
- ☐ Utility Assistance
- ☐ Rental Deposits

Other (please specify)

7. Please indicate the number of housing units provided by the housing facility or program:

Individual	<input type="text"/>
Family	<input type="text"/>
Total	<input type="text"/>

* 8. What are the programmatic or client targets established in your current HOPWA grant agreement or contract for this housing facility or housing program?

Housing Inventory and Needs Survey

10. Housing Inventory - Facility or Program 4

If, applicable, please provide information about the fourth housing facility or housing program operating at your agency

1. Name of housing facility or program:

2. City/County where the facility is located:

3. Counties served by housing facility:

4. Priority populations served by the housing facility or program:

5. Sources of funding for housing facility or program (Please check all that apply)

☐

HOPWA

☐

McKinney (SHP, S+C)

☐

Other federal

☐

State

☐

Local

☐

Other (please specify)

Housing Inventory and Needs Survey

6. Please indicate the types of housing provided at this facility or program
(Please check all that apply)

- ☐ Emergency Housing Facilities
- ☐ Transitional Housing Facilities
- ☐ Long Term Housing Facilities
- ☐ Long-Term Rental Assistance
- ☐ Short-Term Rental Assistance
- ☐ Utility Assistance
- ☐ Rental Deposits

Other (please specify)

7. Please indicate the number of housing units provided by the housing facility or program:

Individual	<input type="text"/>
Family	<input type="text"/>
Total	<input type="text"/>

* 8. What are the programmatic or client targets established in your current HOPWA grant agreement or contract for this housing facility or housing program?

9. If your agency operates more than 4 housing facilities or programs, please indicate so in the space below.

Housing Inventory and Needs Survey

11. Thank You!

Thank you for taking the time to complete this survey. your input if vital to the housing planning process. If you have any questions or additional information to share, please contact Amy Richter at amy.richter@dc.gov.

Attachment II

Consolidated Action Plan Administrative Agent Survey

1. Agency Contact Information

The District of Columbia has started work on the 2010-2015 Consolidated Action Plan and FY 2011 Annual Action Plan for submission to the US Department of Housing and Urban Development. The Consolidated Action plan sets goal for affordable housing in the Metropolitan Regional Washington DC Area over the next 5 years. This Consolidated Action Plan must include an assessment of current housing needs, an inventory of the overall housing portfolio, an examination of barriers to affordable housing, and a strategic plan for housing in each of our jurisdictions. The goals must show how our system of care provides decent, affordable housing; improves access to sustainable housing; and improves access to economic development (see 24 CFR part 91). In order to get your perspective, HAHSTA has created a short survey to gather information about the particulars for each jurisdiction.

Please complete the survey by January 29. If you have any questions or concerns, please contact Amy Richter at amy.richter@dc.gov or 202-741-0878.

Thank you!

* 1. Administrative Agency Name:

* 2. Please provide a short summary of your agency, including mission and goals (no more than 10 lines)

Consolidated Action Plan Administrative Agent Survey

2. Administrative Agency Service Provision and Target Population

The purpose of this page is to get an understanding of all the tasks that you perform as an administrative agent and who benefits from those services.

- * 1. In addition to your administrative duties, does your agency also provide housing-related services directly to clients?

☐ Yes

☐ No

2. If your agency does provide direct services to clients, please respond to the following:

What housing services do you provide?

How many unduplicated clients is your agency serving?

3. If you do provide direct client services which of the following best describes the subpopulations your agency serves (please check all that apply)

- ☐ Individual-Adult Men
- ☐ Individual-Adult Women
- ☐ Families
- ☐ Single Women with Children
- ☐ Domestic Violence Survivors
- ☐ Chronically Homeless Persons
- ☐ Persons Recently Released from a Correctional Facility
- ☐ Persons with Serious Mental Illness
- ☐ Persons with Substance Use-Related Disorders
- ☐ Persons in Need of Respite or Hospice Care
- ☐ Other (please specify)

Consolidated Action Plan Administrative Agent Survey

3. Housing-Related Services

The following questions request information about the housing-related services available either through a HOPWA funded agency or through organizational linkages in your jurisdiction.

- * 1. Please indicate (a) whether an agency funded by HOPWA provides the listed service in your jurisdiction (b) whether there is an established organizational linkage providing this service to clients in your jurisdiction

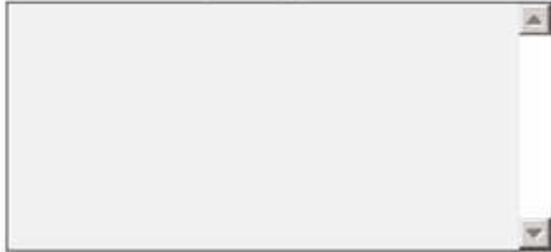
	(a) Provided by HOPWA	(b) Provided through organizational linkage
Adult day care and personal assistance	<input type="checkbox"/>	<input type="checkbox"/>
Alcohol and drug abuse services	<input type="checkbox"/>	<input type="checkbox"/>
Case management, client advocacy, access to benefits and services	<input type="checkbox"/>	<input type="checkbox"/>
Education	<input type="checkbox"/>	<input type="checkbox"/>
Employment assistance and training	<input type="checkbox"/>	<input type="checkbox"/>
Health, medical, intensive care services	<input type="checkbox"/>	<input type="checkbox"/>
Legal services	<input type="checkbox"/>	<input type="checkbox"/>
Life skills management	<input type="checkbox"/>	<input type="checkbox"/>
Meals, nutritional services	<input type="checkbox"/>	<input type="checkbox"/>
Mental health services	<input type="checkbox"/>	<input type="checkbox"/>
Outreach	<input type="checkbox"/>	<input type="checkbox"/>
Transportation	<input type="checkbox"/>	<input type="checkbox"/>

Other (please specify)

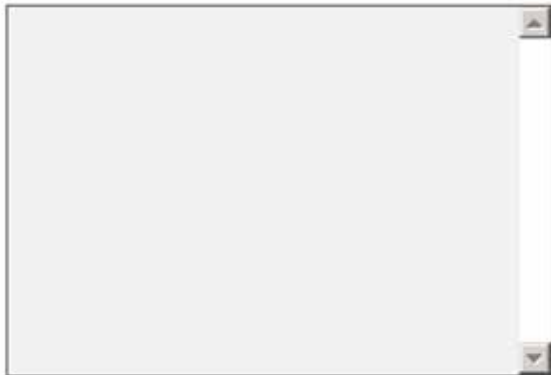
- * 2. How do you ensure that persons living with HIV/AIDS get access to the support services necessary to stay connected to housing and health services?

Consolidated Action Plan Administrative Agent Survey

- * 3. What barriers exist to accessing and/or coordinating housing-related services in your jurisdiction?



- * 4. How could access to housing-related services be improved in your jurisdiction?



Consolidated Action Plan Administrative Agent Survey

4. General Housing

The following questions request information about the types of housing and housing cost financial support available in your jurisdiction.

- * 1. Please indicate the types of housing funded by HOPWA in your jurisdiction
(Please check all that apply)

- ☐ Emergency Housing Facility
- ☐ Transitional Housing Facility
- ☐ Long Term Housing Facility
- ☐ Long Term Rental Assistance
- ☐ Short Term Rental Assistance
- ☐ Utility Assistance
- ☐ Rental Deposits
- ☐ Other (please specify)

- * 2. Please indicate the types of housing funded by other sources in your jurisdiction (Please check all that apply)

- ☐ Emergency Housing Facility
- ☐ Transitional Housing Facility
- ☐ Long Term Housing Facility
- ☐ Long Term Rental Assistance
- ☐ Short Term Rental Assistance
- ☐ Utility Assistance
- ☐ Rental Deposits
- ☐ Other (please specify)

Consolidated Action Plan Administrative Agent Survey

* 3. Where are the top 3 current housing gaps in your jurisdiction (Please check three that apply)?

- ☐ Emergency Housing Facility
- ☐ Transitional Housing Facility
- ☐ Long Term Housing Facility
- ☐ Long Term Rental Assistance
- ☐ Short Term Rental Assistance
- ☐ Utility Assistance
- ☐ Rental Deposits
- ☐ Other (please specify)

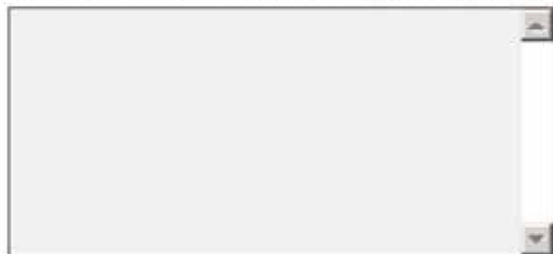
* 4. What barriers exist in accessing and/or coordinating housing services in your jurisdiction?

Consolidated Action Plan Administrative Agent Survey

5. Housing System of Care

The following questions are designed to elicit additional information about the system of housing and housing-related care for persons in your jurisdiction.

- * 1. How would you describe the overall housing and housing-related services continuum of care in your jurisdiction?

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- * 2. How do clients enter the overall housing system of care in your jurisdiction?

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- * 3. What types of housing and/or housing services needs assessments have been done in your jurisdiction?

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- * 4. What are the assessed housing and housing services needs in your jurisdiction?

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Consolidated Action Plan Administrative Agent Survey

* 5. What other types of housing funding are available in your jurisdiction (please check all that apply)?


- ☐ HOME
- ☐ CDBG
- ☐ Shelter Plus Care
- ☐ Supportive Housing Program
- ☐ Housing Choice Voucher Program (formerly Section 8)
- ☐ Emergency Shelter Grants
- ☐ Homeless Prevention and Rapid Re-Housing Program
- ☐ Other Federal Funding
- ☐ State Funds
- ☐ Local Funds
- ☐ Other (please specify)

* 6. Please describe how these funds are coordinated to support the housing needs of people living with HIV/AIDS in your jurisdiction:

* 7. Please describe any other coordination, collaboration, or system level activities currently taking place that provide increased access to affordable housing, increased access to a suitable living environment or expanded access to economic opportunities for persons living with HIV/AIDS:

Consolidated Action Plan Administrative Agent Survey

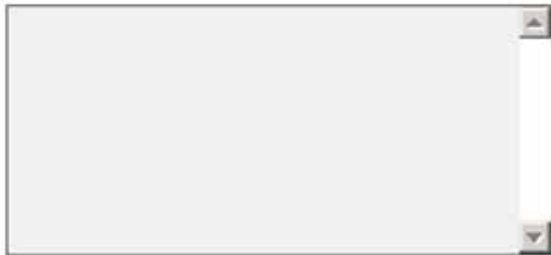
- * 8. In what ways do you think the overall housing system of care is effective in assisting client in your jurisdiction?

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- * 9. What are the barriers to housing and housing-related services in your jurisdiction?

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- * 10. Over the next 5 years, what goals/priorities would you want to set to impact access to decent affordable housing and housing-related services for people living with HIV/AIDS in your jurisdiction?

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- * 11. Over the next 5 years, what goals/priorities would you want to impact the current living environment for persons living with HIV/AIDS in your jurisdiction?

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Consolidated Action Plan Administrative Agent Survey

- * 12. Over the next 5 years, what goals/priorities would you want to set in order to expand economic opportunities for person living with HIV/AIDS?



Consolidated Action Plan Administrative Agent Survey

6. Current and Planned Housing Targets

The following questions will ask you to specify the current client targets in your jurisdiction and your projected targets over the next five years.

* 1. Please indicate your HOPWA current client targets in the following areas

Emergency Housing (Facility Based)	<input type="text"/>
Transitional Housing (Facility Based)	<input type="text"/>
Permanent Housing (Facility Based)	<input type="text"/>
Tenant Based Rental Assistance	<input type="text"/>
Short-Term Rent, Mortgage, Utility Assistance	<input type="text"/>
Permanent Housing Placement (Security Deposits)	<input type="text"/>
Supportive Services	<input type="text"/>

* 2. Please indicate your projected HOPWA client targets for FY 2011 to be included in the annual action plan.

Emergency Housing (Facility Based)	<input type="text"/>
Transitional Housing (Facility Based)	<input type="text"/>
Permanent Housing (Facility Based)	<input type="text"/>
Tenant Based Rental Assistance	<input type="text"/>
Short-Term Rent, Mortgage, Utility Assistance	<input type="text"/>
Permanent Housing Placement (Security Deposits)	<input type="text"/>
Supportive Services	<input type="text"/>

Consolidated Action Plan Administrative Agent Survey

- * 3. The Consolidated Action Plan must include your strategic plan for serving clients. Please indicate what you expect your HOPWA client target to be by FY 2015.

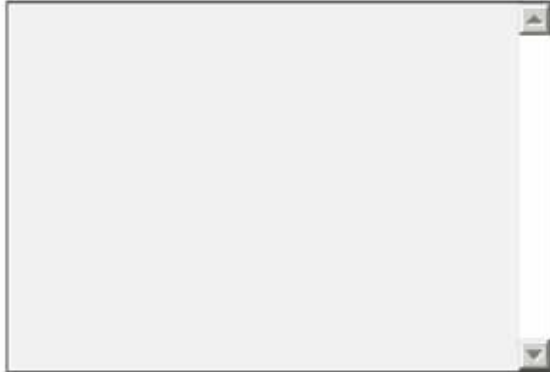
Emergency Housing (Facility Based)	<input type="text"/>
Transitional Housing (Facility Based)	<input type="text"/>
Permanent Housing (Facility Based)	<input type="text"/>
Tenant Based Rental Assistance	<input type="text"/>
Short-Term Rent, Mortgage, Utility Assistance	<input type="text"/>
Permanent Housing Placement (Security Deposits)	<input type="text"/>
Supportive Services	<input type="text"/>

Consolidated Action Plan Administrative Agent Survey

7. Additional Comments

Before concluding the survey, HAHSTA would like to provide an opportunity for you to provide any information you think may assist in determining the overall housing inventory, housing needs, barriers, and improvements that could impact persons living with HIV/AIDS in your jurisdiction.

1. Please provide any additional, relevant comments:



Consolidated Action Plan Administrative Agent Survey

8. Thank You

Thank you for taking the time to complete this survey and for your continued partnership in the implementation of HOPWA funds in the Washington DC Regional Area. If you have any questions about this survey, please contact Amy Richter at amy.richter@dc.gov.

Attachment III

2008 Washington, DC EMSA Persons Living with HIV/AIDS

Demographic Group/ Exposure Category	AIDS Prevalence**		HIV (not AIDS) Prevalence***		HIV/AIDS Prevalence	
	as of 12/31/08		as of 12/31/08		as of 12/31/08	
Race/Ethnicity	Number	% of Total	Number	% of Total	Number	% of Total
White, not Hispanic	2,868	17.9%	2,776	21%	5,644	19.4%
Black, not Hispanic	11,851	73.9%	8,949	69%	20,800	71.5%
Hispanic	1,052	6.6%	849	7%	1,901	6.5%
Asian/Pacific Islander	140	0.9%	124	1%	264	0.9%
American Indian/Alaska Native	8	0.0%	12	0%	20	0.1%
Other/Unknown	128	0.8%	316	2%	444	1.5%
Total	16,047	100%	13,026	100%	29,073	100%
Gender						
Male	11,569	72%	8,968	69%	20,537	70.6%
Female	4,478	28%	4,058	31%	8,536	29.4%
Unknown	0	0%	0	0%	0	0.0%
Total	16,047	100%	13,026	100%	29,073	100%
Age at Diagnosis (Years)						
<13 years	153	1.0%	213	1.6%	366	1.3%
13 - 19 years	275	1.7%	484	3.7%	759	2.6%
20-29 years	3163	19.7%	3328	25.5%	6,491	22.3%
30-39 years	6212	38.7%	4429	34.0%	10,641	36.6%
40-49 years	4444	27.7%	3080	23.6%	7,524	25.9%
50-59 years	1426	8.9%	1171	9.0%	2,597	8.9%
60+ years	371	2.3%	321	2.5%	692	2.4%
Unknown	3	0.0%	0	0.0%	3	0.0%
Total	16,047	100%	13,026	100%	29,073	100%
Current Age(Years)						
<13 years	26	0.2%	96	0.7%	122	0.4%
13 - 19 years	122	0.8%	211	1.6%	333	1.1%
20-29 years	787	4.9%	1657	12.7%	2,444	8.4%
30-39 years	2763	17.2%	3272	25.1%	6,035	20.8%
40-49 years	6268	39.1%	4464	34.3%	10,732	36.9%
50-59 years	4473	27.9%	2490	19.1%	6,963	24.0%
60+ years	1608	10.0%	835	6.4%	2,443	8.4%
Unknown	0	0.0%	1	0.0%	1	0.0%

2008 Washington, DC EMSA Persons Living with HIV/AIDS

Demographic Group/ Exposure Category	AIDS Prevalence**		HIV (not AIDS) Prevalence***		HIV/AIDS Prevalence	
	as of 12/31/08		as of 12/31/08		as of 12/31/08	
Total	16,047	100%	13,026	100%	29,073	100%
Adult/Adolescent Exposure Category						
Men who have sex with men	6,006	37.8%	4,601	35.9%	10,607	37.0%
Injection drug users	2,857	18.0%	1,189	9.3%	4,046	14.1%
Men who have sex with men and inject drugs	593	3.7%	266	2.1%	859	3.0%
Heterosexual	4,207	26.5%	3,352	26.2%	7,559	26.3%
Other/Hemophilia/blood transfusion	90	0.6%	27	0.2%	117	0.4%
Risk not reported or identified	2,135	13.4%	3,378	26.4%	5,513	19.2%
Total	15,888	100.0%	12,813	100.0%	28,701	100.0%
Pediatric Exposure Categories (% of Total Cases)						
Mother with/at risk for HIV infection	144	0.9%	177	1.4%	321	1.1%
Other/Hemophilia/blood transfusion	5	0.0%	2	0.0%	7	0.0%
Risk not reported or identified	10	0.1%	34	0.3%	44	0.2%
Total	159	1%	213	2%	372	1%

**AIDS Prevalence is defined as the number of people living with AIDS as of the date specified.

***HIV Prevalence is defined as the number of diagnosed people living with HIV (not AIDS) as of the date specified.

Attachment IV

AIDS Network of the Tri-State Area

Case Load		Localities Served	
16	Unduplicated clients	District of Columbia	Spotsylvania County VA
16	Unduplicated HIV positive clients	Prince George's County MD	Stafford County VA
8	HIV positive clients receiving housing assistance	Calvert County MD	Warren County VA
31	HOPWA client capacity	Charles County MD	Alexandria City VA
Agency Subpopulation		Arlington County VA	Fairfax City VA
✓	Individual men	Clarke County VA	Falls Church City VA
✓	Individual women	Fairfax County VA	Fredericksburg City VA
✓	Families	Fauquier County VA	Manassas City VA
✓	Single women with children	Loudoun County VA	Manassas Park City VA
✓	Domestic violence survivors	Prince William County VA	Jefferson County WV
✓	Chronically homeless persons		
✓	Persons recently released from a correctional facility		
✓	Persons with serious mental illness		
✓	Persons with substance use-related disorders		
✓	Persons in need of respite or hospice care		
✓	Other: Veterans		
		Funding Sources	
		✓ HOPWA	McKinney
		State	Other Federal
		Local	Other
		Type of Agency	
		✓ Community-Based Organization	Housing Authority
		Faith-Based Organization	Other:

HOPWA Funded Units			
Program	Individual	Family	Total
Support Services			18
STRMU			6
Permanent Housing Placement			1
TBRA			6

Services	Provided by Agency	Funded by HOPWA
Emergency Housing Facility		
Transitional Housing Facility		
Long-Term Housing Facility		
Long-Term Rental Assistance	✓	✓
Short-Term Rental Assistance	✓	✓
Utility Assistance	✓	✓
Rental Deposit Assistance	✓	✓
Adult day care and personal assistance		
Alcohol and drug abuse services		
Case management, client advocacy, access to benefits and services	✓	✓
Child care and other child services		
Education		
Employment assistance and training		
Health, medical, intensive care services		
Legal services		
Life skills management		
Meals, nutritional services	✓	
Mental health services		
Outreach	✓	
Transportation	✓	✓
Other support services:		
Other housing services:		

Community Family Life Services

Case Load		Localities Served	
1000	Unduplicated clients	✓ District of Columbia	Spotsylvania County VA
300	Unduplicated HIV positive clients	Prince George's County MD	Stafford County VA
100	HIV positive clients receiving housing assistance	Calvert County MD	Warren County VA
27	HOPWA client capacity	Charles County MD	Alexandria City VA
		Arlington County VA	Fairfax City VA
		Clarke County VA	Falls Church City VA
		Fairfax County VA	Fredericksburg City VA
		Fauquier County VA	Manassas City VA
		Loudoun County VA	Manassas Park City VA
		Prince William County VA	Jefferson County WV
Agency Subpopulation		Funding Sources	
✓	Individual men	✓ HOPWA	✓ McKinney
✓	Individual women	✓ State	Other Federal
✓	Families	Local	Other
✓	Single women with children		
✓	Domestic violence survivors		
✓	Chronically homeless persons		
✓	Persons recently released from a correctional facility		
✓	Persons with serious mental illness		
✓	Persons with substance use-related disorders		
	Persons in need of respite or hospice care		
	Other:		
		Type of Agency	
		✓ Community-Based Organization	Housing Authority
		Faith-Based Organization	Other:

HOPWA Funded Units			
Program	Individual	Family	Total
Transitional FBH	10		17
Facility Based Support Services	15		15

Services	Provided by Agency	Funded by HOPWA
Emergency Housing Facility		
Transitional Housing Facility	✓	✓
Long-Term Housing Facility	✓	
Long-Term Rental Assistance		
Short-Term Rental Assistance		
Utility Assistance		
Rental Deposit Assistance		
Adult day care and personal assistance		
Alcohol and drug abuse services	✓	
Case management, client advocacy, access to benefits and services	✓	✓
Child care and other child services		
Education		
Employment assistance and training	✓	
Health, medical, intensive care services	✓	
Legal services		
Life skills management	✓	
Meals, nutritional services	✓	
Mental health services		
Outreach		
Transportation	✓	
Other support service:		
Other housing services:		

Damien Ministries

Case Load		Localities Served	
80	Unduplicated clients	✓ District of Columbia	Spotsylvania County VA
80	Unduplicated HIV positive clients	Prince George's County MD	Stafford County VA
43	HIV positive clients receiving housing assistance	Calvert County MD	Warren County VA
18	HOPWA client capacity	Charles County MD	Alexandria City VA
		Arlington County VA	Fairfax City VA
		Clarke County VA	Falls Church City VA
		Fairfax County VA	Fredericksburg City VA
		Fauquier County VA	Manassas City VA
		Loudoun County VA	Manassas Park City VA
		Prince William County VA	Jefferson County WV
Agency Subpopulation		Funding Sources	
✓ Individual men		✓ HOPWA	McKinney
Individual women		State	Other Federal
Families		Local	Other
Single women with children			
Domestic violence survivors			
✓ Chronically homeless persons			
✓ Persons recently released from a correctional facility			
✓ Persons with serious mental illness			
✓ Persons with substance use-related disorders			
Persons in need of respite or hospice care			
Other			
		Type of Agency	
		Community-Based Organization	Housing Authority
		✓ Faith-Based Organization	Other:

HOPWA Funded Units			
Program	Individual	Family	Total
Emergency FBH	18		18
Facility Based Support Services	18		18

Services	Provided by Agency	Funded by HOPWA
Emergency Housing Facility	✓	✓
Transitional Housing Facility		
Long-Term Housing Facility		
Long-Term Rental Assistance		
Short-Term Rental Assistance		
Utility Assistance		
Rental Deposit Assistance		
Adult day care and personal assistance		
Alcohol and drug abuse services		
Case management, client advocacy, access to benefits and services	✓	
Child care and other child services		
Education		
Employment assistance and training		
Health, medical, intensive care services		
Legal services		
Life skills management	✓	
Meals, nutritional services	✓	
Mental health services		
Outreach	✓	
Transportation		
Other support service:		
Other housing services:		

DC Care Consortium

Case Load		Localities Served	
1500	Unduplicated clients	✓ District of Columbia	Spotsylvania County VA
1500	Unduplicated HIV positive clients	Prince George's County MD	Stafford County VA
350	HIV positive clients receiving housing assistance	Calvert County MD	Warren County VA
60	HOPWA client capacity	Charles County MD	Alexandria City VA
		Arlington County VA	Fairfax City VA
		Clarke County VA	Falls Church City VA
		Fairfax County VA	Fredericksburg City VA
		Fauquier County VA	Manassas City VA
		Loudoun County VA	Manassas Park City VA
		Prince William County VA	Jefferson County WV
Agency Subpopulation		Funding Sources	
✓ Individual men		✓ HOPWA	McKinney
✓ Individual women		State	✓ Other Federal
✓ Families		✓ Local	Other
✓ Single women with children			
Domestic violence survivors			
Chronically homeless persons			
Persons recently released from a correctional facility			
Persons with serious mental illness			
Persons with substance use-related disorders			
Persons in need of respite or hospice care			
Other:		Type of Agency	
		✓ Community-Based Organization	Housing Authority
		Faith-Based Organization	Other:

HOPWA Funded Units			
Program	Individual	Family	Total
STRMU			60

Services	Provided by Agency	Funded by HOPWA
Emergency Housing Facility		
Transitional Housing Facility		
Long-Term Housing Facility		
Long-Term Rental Assistance		
Short-Term Rental Assistance	✓	✓
Utility Assistance	✓	✓
Rental Deposit Assistance	✓	✓
Adult day care and personal assistance		
Alcohol and drug abuse services		
Case management, client advocacy, access to benefits and services	✓	
Child care and other child services		
Education		
Employment assistance and training		
Health, medical, intensive care services		
Legal services		
Life skills management		
Meals, nutritional services		
Mental health services		
Outreach		
Transportation		
Other support service		
Other housing services: Mortgage Assistance		

Extended Care

Case Load		Localities Served	
8	Unduplicated clients	✓ District of Columbia	Spotsylvania County VA
5	Unduplicated HIV positive clients	Prince George's County MD	Stafford County VA
8	HIV positive clients receiving housing assistance	Calvert County MD	Warren County VA
10	HOPWA client capacity	Charles County MD	Alexandria City VA
		Arlington County VA	Fairfax City VA
		Clarke County VA	Falls Church City VA
		Fairfax County VA	Fredericksburg City VA
		Fauquier County VA	Manassas City VA
		Loudoun County VA	Manassas Park City VA
		Prince William County VA	Jefferson County WV
Agency Subpopulation		Funding Sources	
	Individual men	✓ HOPWA	McKinney
	Individual women	State	Other Federal
✓	Families	Local	Other
✓	Single women with children		
✓	Domestic violence survivors		
✓	Chronically homeless persons		
✓	Persons recently released from a correctional facility		
✓	Persons with serious mental illness		
✓	Persons with substance use-related disorders		
	Persons in need of respite or hospice care		
	Other		
		Type of Agency	
		✓ Community-Based Organization	Housing Authority
		Faith-Based Organization	Other:

HOPWA Funded Units			
Program	Individual	Family	Total
Transitional FBH		12	12
Facility Based Support Services		12	12

Services	Provided by Agency	Funded by HOPWA
Emergency Housing Facility		
Transitional Housing Facility	✓	✓
Long-Term Housing Facility		
Long-Term Rental Assistance		
Short-Term Rental Assistance		
Utility Assistance		
Rental Deposit Assistance		
Adult day care and personal assistance		
Alcohol and drug abuse services		
Case management, client advocacy, access to benefits and services	✓	✓
Child care and other child services		
Education		
Employment assistance and training		
Health, medical, intensive care services		
Legal services		
Life skills management		
Meals, nutritional services		
Mental health services		
Outreach		
Transportation	✓	✓
Other support services:		
Other housing services:		

Greater Washington Urban League

Case Load		Localities Served	
2000	Unduplicated clients	✓ District of Columbia	Spotsylvania County VA
480	Unduplicated HIV positive clients	✓ Prince George's County MD	Stafford County VA
480	HIV positive clients receiving housing assistance	✓ Calvert County MD	Warren County VA
609	HOPWA client capacity	✓ Charles County MD	Alexandria City VA
		Arlington County VA	Fairfax City VA
		Clarke County VA	Falls Church City VA
		Fairfax County VA	Fredericksburg City VA
		Fauquier County VA	Manassas City VA
		Loudoun County VA	Manassas Park City VA
		Prince William County VA	Jefferson County WV
Agency Subpopulation		Funding Sources	
✓ Individual men		✓ HOPWA	✓ McKinney
✓ Individual women		State	Other: Federal
✓ Families		Local	Other
✓ Single women with children			
✓ Domestic violence survivors			
✓ Chronically homeless persons			
✓ Persons recently released from a correctional facility			
✓ Persons with serious mental illness			
✓ Persons with substance use-related disorders			
✓ Persons in need of respite or hospice care			
Other:			
		Type of Agency	
		✓ Community-Based Organization	Housing Authority
		Faith-Based Organization	Other:

HOPWA Funded Units			
Program	Individual	Family	Total
TBRA			522
STRMU			87
HQS Inspections			800

Services	Provided by Agency	Funded by HOPWA
Emergency Housing Facility		
Transitional Housing Facility		
Long-Term Housing Facility		
Long-Term Rental Assistance	✓	✓
Short-Term Rental Assistance	✓	✓
Utility Assistance	✓	✓
Rental Deposit Assistance	✓	✓
Adult day care and personal assistance		
Alcohol and drug abuse services		
Case management, client advocacy, access to benefits and services		
Child care and other child services		
Education		
Employment assistance and training	✓	
Health, medical, intensive care services		
Legal services		
Life skills management		
Meals, nutritional services		
Mental health services		
Outreach		
Transportation		
Other support service:		
Other housing services: Homeownership, Mortgage Assistance	✓	

Housing Counseling Services

Case Load		Localities Served	
22260	Unduplicated clients	✓ District of Columbia	Spotsylvania County VA
1082	Unduplicated HIV positive clients	✓ Prince George's County MD	Stafford County VA
1082	HIV positive clients receiving housing assistance	✓ Calvert County MD	Warren County VA
700	HOPWA client capacity	✓ Charles County MD	Alexandria City VA
		Arlington County VA	Fairfax City VA
		Clarke County VA	Falls Church City VA
		Fairfax County VA	Fredericksburg City VA
		Fauquier County VA	Manassas City VA
		Loudoun County VA	Manassas Park City VA
		Prince William County VA	Jefferson County WV
Agency Subpopulation		Funding Sources	
✓ Individual men		✓ HOPWA	✓ McKinney
✓ Individual women		✓ State	✓ Other Federal
✓ Families		✓ Local	✓ Other
✓ Single women with children			
✓ Domestic violence survivors			
✓ Chronically homeless persons			
✓ Persons recently released from a correctional facility			
✓ Persons with serious mental illness			
✓ Persons with substance use-related disorders			
✓ Persons in need of respite or hospice care			
Other:			
		Type of Agency	
		✓ Community-Based Organization	Housing Authority
		Faith-Based Organization	Other:

HOPWA Funded Units			
Program	Individual	Family	Total
Housing Information and Referral Services			500
Support Services- Single Point of Entry			200

Services	Provided by Agency	Funded by HOPWA
Emergency Housing Facility		
Transitional Housing Facility		
Long-Term Housing Facility		
Long-Term Rental Assistance		
Short-Term Rental Assistance	✓	
Utility Assistance	✓	
Rental Deposit Assistance	✓	
Adult day care and personal assistance		
Alcohol and drug abuse services		
Case management, client advocacy, access to benefits and services	✓	✓
Child care and other child services		
Education	✓	
Employment assistance and training		
Health, medical, intensive care services		
Legal services		
Life skills management		
Meals, nutritional services		
Mental health services		
Outreach	✓	
Transportation	✓	
Other support service		
Other housing services: Housing Information and Referral	✓	✓

Joseph's House

Case Load		Localities Served	
43	Unduplicated clients	✓ District of Columbia	Spotsylvania County VA
28	Unduplicated HIV positive clients	Prince George's County MD	Stafford County VA
28	HIV positive clients receiving housing assistance	Calvert County MD	Warren County VA
28	HOPWA client capacity	Charles County MD	Alexandria City VA
Agency Subpopulation		Arlington County VA	Fairfax City VA
✓	Individual men	Clarke County VA	Falls Church City VA
✓	Individual women	Fairfax County VA	Fredericksburg City VA
	Families	Fauquier County VA	Manassas City VA
	Single women with children	Loudoun County VA	Manassas Park City VA
	Domestic violence survivors	Prince William County VA	Jefferson County WV
✓	Chronically homeless persons	Funding Sources	
	Persons recently released from a correctional facility	✓ HOPWA	McKinney
	Persons with serious mental illness	State	✓ Other Federal
	Persons with substance use-related disorders	Local	✓ Other
✓	Persons in need of respite or hospice care	Type of Agency	
	Other	Community-Based Organization	Housing Authority
		✓ Faith-Based Organization	Other:

HOPWA Funded Units			
Program	Individual	Family	Total
Long-Term Supportive Housing	28		28
Facility Based Support Services	28		28

Services	Provided by Agency	Funded by HOPWA
Emergency Housing Facility		
Transitional Housing Facility	✓	
Long-Term Housing Facility	✓	✓
Long-Term Rental Assistance		
Short-Term Rental Assistance		
Utility Assistance		
Rental Deposit Assistance		
Adult day care and personal assistance		
Alcohol and drug abuse services	✓	
Case management, client advocacy, access to benefits and services	✓	✓
Child care and other child services		
Education	✓	
Employment assistance and training	✓	
Health, medical, intensive care services	✓	
Legal services		
Life skills management	✓	
Meals, nutritional services	✓	
Mental health services	✓	
Outreach	✓	
Transportation	✓	
Other support service:		
Other housing services:		

Homes for Hope, Inc.

Case Load		Localities Served	
42	Unduplicated clients	✓ District of Columbia	Spotsylvania County VA
24	Unduplicated HIV positive clients	Prince George's County MD	Stafford County VA
15	HIV positive clients receiving housing assistance	Calvert County MD	Warren County VA
8	HOPWA client capacity	Charles County MD	Alexandria City VA
		Arlington County VA	Fairfax City VA
		Clarke County VA	Falls Church City VA
		Fairfax County VA	Fredericksburg City VA
		Fauquier County VA	Manassas City VA
		Loudoun County VA	Manassas Park City VA
		Prince William County VA	Jefferson County WV
Agency Subpopulation		Funding Sources	
✓ Individual men		✓ HOPWA	McKinney
✓ Individual women		State	Other Federal
✓ Families		✓ Local	Other
Single women with children			
Domestic violence survivors			
Chronically homeless persons			
Persons recently released from a correctional facility			
Persons with serious mental illness			
Persons with substance use-related disorders			
Persons in need of respite or hospice care			
Other			
		Type of Agency	
		✓ Community-Based Organization	Housing Authority
		Faith-Based Organization	Other

HOPWA Funded Units			
Program	Individual	Family	Total
Transitional FBH	8		8

Services	Provided by Agency	Funded by HOPWA
Emergency Housing Facility		✓
Transitional Housing Facility	✓	
Long-Term Housing Facility	✓	
Long-Term Rental Assistance		
Short-Term Rental Assistance		
Utility Assistance		
Rental Deposit Assistance		
Adult day care and personal assistance		
Alcohol and drug abuse services		
Case management, client advocacy, access to benefits and services	✓	
Child care and other child services		
Education	✓	
Employment assistance and training		
Health, medical, intensive care services		
Legal services		
Life skills management	✓	
Meals, nutritional services		
Mental health services		
Outreach		
Transportation		
Other support services		
Other housing services		

Legal Services of Northern Virginia

Case Load		Localities Served	
6192	Unduplicated clients	District of Columbia	✓ Spotsylvania County VA
100	Unduplicated HIV positive clients	Prince George's County MD	✓ Stafford County VA
	HIV positive clients receiving housing assistance	Calvert County MD	✓ Warren County VA
	HOPWA client capacity	Charles County MD	✓ Alexandria City VA
Agency Subpopulation			
✓	Individual men	✓ Arlington County VA	✓ Fairfax City VA
✓	Individual women	✓ Clarke County VA	✓ Falls Church City VA
✓	Families	✓ Fairfax County VA	✓ Fredericksburg City VA
✓	Single women with children	✓ Fauquier County VA	✓ Manassas City VA
	Domestic violence survivors	✓ Loudoun County VA	✓ Manassas Park City VA
	Chronically homeless persons	✓ Prince William County VA	✓ Jefferson County WV
	Persons recently released from a correctional facility		
	Persons with serious mental illness	✓ HOPWA	✓ McKinney
	Persons with substance use-related disorders	✓ State	✓ Other Federal
	Persons in need of respite or hospice care	✓ Local	Other
✓	Other: Elderly, Youth		
		Funding Sources	
		Type of Agency	
		✓ Community-Based Organization	Housing Authority
		Faith-Based Organization	Other:

HOPWA Funded Units			
Program	Individual	Family	Total
Legal Services			100
Benefits Counseling			120

Services	Provided by Agency	Funded by HOPWA
Emergency Housing Facility		
Transitional Housing Facility		
Long-Term Housing Facility		
Long-Term Rental Assistance		
Short-Term Rental Assistance		
Utility Assistance		
Rental Deposit Assistance		
Adult day care and personal assistance		
Alcohol and drug abuse services		
Case management, client advocacy, access to benefits and services		
Child care and other child services		
Education		
Employment assistance and training		
Health, medical, intensive care services		
Legal services	✓	✓
Life skills management		
Meals, nutritional services		
Mental health services		
Outreach		
Transportation		
Other support service		
Other housing services:		

Miracle Hands

Case Load		Localities Served	
300	Unduplicated clients	✓ District of Columbia	Spotsylvania County VA
250	Unduplicated HIV positive clients	Prince George's County MD	Stafford County VA
10	HIV positive clients receiving housing assistance	Calvert County MD	Warren County VA
60	HOPWA client capacity	Charles County MD	Alexandria City VA
		Arlington County VA	Fairfax City VA
		Clarke County VA	Falls Church City VA
		Fairfax County VA	Fredericksburg City VA
		Fauquier County VA	Manassas City VA
		Loudoun County VA	Manassas Park City VA
		Prince William County VA	Jefferson County WV
Agency Subpopulation		Funding Sources	
✓ Individual men		✓ HOPWA	McKinney
Individual women		State	Other Federal
Families		Local	Other
Single women with children			
Domestic violence survivors			
✓ Chronically homeless persons			
✓ Persons recently released from a correctional facility			
Persons with serious mental illness			
✓ Persons with substance use-related disorders			
Persons in need of respite or hospice care			
Other			
		Type of Agency	
		✓ Community-Based Organization	Housing Authority
		Faith-Based Organization	Other:

HOPWA Funded Units			
Program	Individual	Family	Total
Emergency FBH	60		60
Facility Based Support Services		80	80

Services	Provided by Agency	Funded by HOPWA
Emergency Housing Facility	✓	✓
Transitional Housing Facility		
Long-Term Housing Facility		
Long-Term Rental Assistance		
Short-Term Rental Assistance		
Utility Assistance		
Rental Deposit Assistance		
Adult day care and personal assistance	✓	
Alcohol and drug abuse services	✓	
Case management, client advocacy, access to benefits and services	✓	
Child care and other child services		
Education		
Employment assistance and training	✓	
Health, medical, intensive care services		
Legal services		
Life skills management	✓	
Meals, nutritional services		
Mental health services	✓	
Outreach	✓	
Transportation		
Other support service:		
Other housing services:		

Miriam's House

Case Load		Localities Served	
13	Unduplicated clients	✓ District of Columbia	Spotsylvania County VA
13	Unduplicated HIV positive clients	Prince George's County MD	Stafford County VA
13	HIV positive clients receiving housing assistance	Calvert County MD	Warren County VA
	HOPWA client capacity	Charles County MD	Alexandria City VA
		Arlington County VA	Fairfax City VA
		Clarke County VA	Falls Church City VA
		Fairfax County VA	Fredericksburg City VA
		Fauquier County VA	Manassas City VA
		Loudoun County VA	Manassas Park City VA
		Prince William County VA	Jefferson County WV
Agency Subpopulation		Funding Sources	
✓ Individual men		✓ HOPWA	✓ McKinney
✓ Individual women		State	Other Federal
✓ Families		Local	Other: Foundation and Private Giving
✓ Single women with children			
✓ Domestic violence survivors			
✓ Chronically homeless persons			
Persons recently released from a correctional facility			
✓ Persons with serious mental illness			
✓ Persons with substance use-related disorders			
✓ Persons in need of respite or hospice care			
Other			
		Type of Agency	
		✓ Community-Based Organization	Housing Authority
		Faith-Based Organization	Other:

HOPWA Funded Units			
Program	Individual	Family	Total
Transitional FBH	22		22
Facility Based Support	22		22

Services	Provided by Agency	Funded by HOPWA
Emergency Housing Facility		
Transitional Housing Facility	✓	✓
Long-Term Housing Facility		
Long-Term Rental Assistance		
Short-Term Rental Assistance		
Utility Assistance		
Rental Deposit Assistance		
Adult day care and personal assistance	✓	
Alcohol and drug abuse services	✓	
Case management, client advocacy, access to benefits and services	✓	
Child care and other child services		
Education		
Employment assistance and training		
Health, medical, intensive care services	✓	
Legal services		
Life skills management	✓	
Meals, nutritional services	✓	
Mental health services		
Outreach	✓	
Transportation	✓	
Other support service:		
Other housing services:		

Northern Virginia AIDS Ministry

Case Load		Localities Served	
650	Unduplicated clients	District of Columbia	Spotsylvania County VA
650	Unduplicated HIV positive clients	Prince George's County MD	Stafford County VA
514	HIV positive clients receiving housing assistance	Calvert County MD	Warren County VA
425	HOPWA client capacity	Charles County MD	Alexandria City VA
Agency Subpopulation		✓ Arlington County VA	✓ Fairfax City VA
✓	Individual men	✓ Clarke County VA	✓ Falls Church City VA
✓	Individual women	✓ Fairfax County VA	Fredericksburg City VA
✓	Families	✓ Fauquier County VA	Manassas City VA
✓	Single women with children	✓ Loudoun County VA	✓ Manassas Park City VA
✓	Domestic violence survivors	✓ Prince William County VA	Jefferson County WV
✓	Chronically homeless persons	Funding Sources	
✓	Persons recently released from a correctional facility	✓ HOPWA	McKinney
✓	Persons with serious mental illness	State	Other Federal
✓	Persons with substance use-related disorders	Local	Other
✓	Persons in need of respite or hospice care	Type of Agency	
Other		✓ Community-Based Organization	Housing Authority
		Faith-Based Organization	Other:

HOPWA Funded Units			
Program	Individual	Family	Total
Transportation	400		400
Case Management		14	25

Services	Provided by Agency	Funded by HOPWA
Emergency Housing Facility		
Transitional Housing Facility		
Long-Term Housing Facility		
Long-Term Rental Assistance		
Short-Term Rental Assistance		
Utility Assistance		
Rental Deposit Assistance		
Adult day care and personal assistance		
Alcohol and drug abuse services		
Case management, client advocacy, access to benefits and services	✓	✓
Child care and other child services		
Education	✓	
Employment assistance and training		
Health, medical, intensive care services		
Legal services		
Life skills management	✓	
Meals, nutritional services		
Mental health services		
Outreach	✓	
Transportation	✓	✓
Other support service: Mentoring for children living with HIV, youth-focused HIV prevention, HIV prevention for GLBTQ youth	✓	
Other housing services:		

Northern Virginia Family Services

Case Load		Localities Served	
22260	Unduplicated clients	District of Columbia	✓ Spotsylvania County VA
116	Unduplicated HIV positive clients	Prince George's County MD	✓ Stafford County VA
116	HIV positive clients receiving housing assistance	Calvert County MD	✓ Warren County VA
116	HOPWA client capacity	Charles County MD	✓ Alexandria City VA
Agency Subpopulation ✓ Individual men ✓ Individual women ✓ Families ✓ Single women with children ✓ Domestic violence survivors ✓ Chronically homeless persons ✓ Persons recently released from a correctional facility ✓ Persons with serious mental illness ✓ Persons with substance use-related disorders ✓ Persons in need of respite or hospice care Other:		✓ Arlington County VA	✓ Fairfax City VA
		✓ Clarke County VA	✓ Falls Church City VA
		✓ Fairfax County VA	✓ Fredericksburg City VA
		✓ Fauquier County VA	✓ Manassas City VA
		✓ Loudoun County VA	✓ Manassas Park City VA
		✓ Prince William County VA	✓ Jefferson County WV
		Funding Sources	
		✓ HOPWA	McKinney
		✓ State	Other Federal
		✓ Local	Other
		Type of Agency	
		✓ Community-Based Organization	Housing Authority
		Faith-Based Organization	Other:

HOPWA Funded Units			
Program	Individual	Family	Total
STRMU			63
TBRA			53

Services	Provided by Agency	Funded by HOPWA
Emergency Housing Facility	✓	
Transitional Housing Facility	✓	
Long-Term Housing Facility		
Long-Term Rental Assistance	✓	✓
Short-Term Rental Assistance	✓	✓
Utility Assistance	✓	
Rental Deposit Assistance	✓	
Adult day care and personal assistance		
Alcohol and drug abuse services		
Case management, client advocacy, access to benefits and services	✓	
Child care and other child services		
Education		
Employment assistance and training		
Health, medical, intensive care services		
Legal services		
Life skills management		
Meals, nutritional services		
Mental health services		
Outreach	✓	
Transportation		
Other support service		
Other housing services: Mortgage Assistance	✓	

Our Place DC

Case Load		Localities Served	
1100	Unduplicated clients	✓ District of Columbia	Spotsylvania County VA
75	Unduplicated HIV positive clients	Prince George's County MD	Stafford County VA
16	HIV positive clients receiving housing assistance	Calvert County MD	Warren County VA
24	HOPWA client capacity	Charles County MD	Alexandria City VA
		Arlington County VA	Fairfax City VA
		Clarke County VA	Falls Church City VA
		Fairfax County VA	Fredericksburg City VA
		Fauquier County VA	Manassas City VA
		Loudoun County VA	Manassas Park City VA
		Prince William County VA	Jefferson County WV
Agency Subpopulation		Funding Sources	
✓ Individual men		✓ HOPWA	McKinney
✓ Individual women		State	Other Federal
Families		✓ Local	✓ Other: Private Giving
Single women with children			
✓ Domestic violence survivors			
✓ Chronically homeless persons			
✓ Persons recently released from a correctional facility			
Persons with serious mental illness			
Persons with substance use-related disorders			
Persons in need of respite or hospice care			
Other:			
		Type of Agency	
		✓ Community-Based Organization	Housing Authority
		Faith-Based Organization	Other:

HOPWA Funded Units			
Program	Individual	Family	Total
Emergency FBH	24		24
Facility Based Support Services	24		24

Services	Provided by Agency	Funded by HOPWA
Emergency Housing Facility	✓	✓
Transitional Housing Facility		
Long-Term Housing Facility		
Long-Term Rental Assistance		
Short-Term Rental Assistance		
Utility Assistance		
Rental Deposit Assistance		
Adult day care and personal assistance		
Alcohol and drug abuse services		
Case management, client advocacy, access to benefits and services	✓	
Child care and other child services		
Education		
Employment assistance and training	✓	
Health, medical, intensive care services		
Legal services	✓	
Life skills management	✓	
Meals, nutritional services	✓	
Mental health services		
Outreach	✓	
Transportation		
Other support service: Clothing Closet	✓	
Other housing services:		

Prince William County Department of Housing and Community Development

Case Load		Localities Served	
1818	Unduplicated clients	District of Columbia	Spotsylvania County VA
19	Unduplicated HIV positive clients	Prince George's County MD	Stafford County VA
19	HIV positive clients receiving housing assistance	Calvert County MD	Warren County VA
22	HOPWA client capacity	Charles County MD	Alexandria City VA
Agency Subpopulation		Arlington County VA	Fairfax City VA
✓	Individual men	Clarke County VA	Falls Church City VA
✓	Individual women	Fairfax County VA	Fredericksburg City VA
✓	Families	Fauquier County VA	Manassas City VA
✓	Single women with children	Loudoun County VA	Manassas Park City VA
✓	Domestic violence survivors	✓ Prince William County VA	Jefferson County WV
✓	Chronically homeless persons		
✓	Persons recently released from a correctional facility		
✓	Persons with serious mental illness		
✓	Persons with substance use-related disorders		
✓	Persons in need of respite or hospice care		
Other:			
		Funding Sources	
		✓ HOPWA	✓ McKinney
		✓ State	✓ Other Federal
		Local	✓ Other
		Type of Agency	
		Community-Based Organization	✓ Housing Authority
		Faith-Based Organization	Other:

HOPWA Funded Units			
Program	Individual	Family	Total
TBRA			22

Services	Provided by Agency	Funded by HOPWA
Emergency Housing Facility		
Transitional Housing Facility		
Long-Term Housing Facility		
Long-Term Rental Assistance	✓	✓
Short-Term Rental Assistance		
Utility Assistance		
Rental Deposit Assistance		
Adult day care and personal assistance		
Alcohol and drug abuse services		
Case management, client advocacy, access to benefits and services		
Child care and other child services		
Education		
Employment assistance and training		
Health, medical, intensive care services		
Legal services		
Life skills management		
Meals, nutritional services		
Mental health services		
Outreach		
Transportation		
Other support service:		
Other housing services: Homeownership, Mortgage Assistance		

Regional Addiction Prevention, Inc.

Case Load		Localities Served	
550	Unduplicated clients	✓ District of Columbia	Spotsylvania County VA
159	Unduplicated HIV positive clients	Prince George's County MD	Stafford County VA
61	HIV positive clients receiving housing assistance	Calvert County MD	Warren County VA
51	HOPWA client capacity	Charles County MD	Alexandria City VA
		Arlington County VA	Fairfax City VA
		Clarke County VA	Falls Church City VA
		Fairfax County VA	Fredericksburg City VA
		Fauquier County VA	Manassas City VA
		Loudoun County VA	Manassas Park City VA
		Prince William County VA	Jefferson County WV
Agency Subpopulation		Funding Sources	
✓	Individual men	✓ HOPWA	McKinney
✓	Individual women	✓ State	Other Federal
	Families	✓ Local	Other
	Single women with children		
✓	Domestic violence survivors		
✓	Chronically homeless persons		
✓	Persons recently released from a correctional facility		
✓	Persons with serious mental illness		
✓	Persons with substance use-related disorders		
	Persons in need of respite or hospice care		
	Other:		
		Type of Agency	
		✓ Community-Based Organization	Housing Authority
		Faith-Based Organization	Other:

HOPWA Funded Units			
Program	Individual	Family	Total
Emergency Housing Facility	30		30
Transitional Housing Facility	21		21
Facility Based Supportive Services	51		51

Services	Provided by Agency	Funded by HOPWA
Emergency Housing Facility	✓	✓
Transitional Housing Facility	✓	✓
Long-Term Housing Facility		
Long-Term Rental Assistance		
Short-Term Rental Assistance		
Utility Assistance		
Rental Deposit Assistance		
Adult day care and personal assistance		
Alcohol and drug abuse services	✓	
Case management, client advocacy, access to benefits and services	✓	
Education	✓	
Employment assistance and training	✓	
Health, medical, intensive care services	✓	
Legal services		
Life skills management	✓	
Meals, nutritional services	✓	
Mental health services	✓	
Outreach	✓	
Transportation	✓	
Other support service		
Other housing services:		

Southern Maryland Tri-County Community Action Committee, Inc

Case Load		Localities Served	
261	Unduplicated clients	District of Columbia	Spotsylvania County VA
10	Unduplicated HIV positive clients	Prince George's County MD	Stafford County VA
1	HIV positive clients receiving housing assistance	✓ Calvert County MD	Warren County VA
10	HOPWA client capacity	✓ Charles County MD	Alexandria City VA
		Arlington County VA	Fairfax City VA
		Clarke County VA	Falls Church City VA
		Fairfax County VA	Fredericksburg City VA
		Fauquier County VA	Manassas City VA
		Loudoun County VA	Manassas Park City VA
		Prince William County VA	Jefferson County WV
Agency Subpopulation		Funding Sources	
✓	Individual men	✓ HOPWA	✓ McKinney
✓	Individual women	✓ State	✓ Other Federal
✓	Families	✓ Local	Other
✓	Single women with children		
		Domestic violence survivors	
		Chronically homeless persons	
		Persons recently released from a correctional facility	
		Persons with serious mental illness	
		Persons with substance use-related disorders	
		Persons in need of respite or hospice care	
		Other:	
		Type of Agency	
		✓ Community-Based Organization	Housing Authority
		Faith-Based Organization	Other:

HOPWA Funded Units			
Program	Individual	Family	Total
TBRA			10

Services	Provided by Agency	Funded by HOPWA
Emergency Housing Facility		
Transitional Housing Facility		
Long-Term Housing Facility		
Long-Term Rental Assistance	✓	✓
Short-Term Rental Assistance	✓	✓
Utility Assistance		
Rental Deposit Assistance		
Adult day care and personal assistance		
Alcohol and drug abuse services		
Case management, client advocacy, access to benefits and services		
Child care and other child services		
Education		
Employment assistance and training		
Health, medical, intensive care services		
Legal services		
Life skills management		
Meals, nutritional services		
Mental health services		
Outreach		
Transportation		
Other support service		
Other housing services: Self-Help Homeownership	✓	

Transgender Health Empowerment, Inc

Case Load		Localities Served	
1500	Unduplicated clients	✓ District of Columbia	Spotsylvania County VA
100	Unduplicated HIV positive clients	Prince George's County MD	Stafford County VA
23	HIV positive clients receiving housing assistance	Calvert County MD	Warren County VA
22	HOPWA client capacity	Charles County MD	Alexandria City VA
		Arlington County VA	Fairfax City VA
		Clarke County VA	Falls Church City VA
		Fairfax County VA	Fredericksburg City VA
		Fauquier County VA	Manassas City VA
		Loudoun County VA	Manassas Park City VA
		Prince William County VA	Jefferson County WV
Agency Subpopulation		Funding Sources	
✓ Individual men		✓ HOPWA	McKinney
✓ Individual women		State	Other Federal
Families		✓ Local	Other
Single women with children			
Domestic violence survivors			
✓ Chronically homeless persons			
✓ Persons recently released from a correctional facility			
✓ Persons with serious mental illness			
✓ Persons with substance use-related disorders			
✓ Persons in need of respite or hospice care			
✓ Other: GLBT Men and Women			
		Type of Agency	
		✓ Community-Based Organization	Housing Authority
		Faith-Based Organization	Other:

HOPWA Funded Units			
Program	Individual	Family	Total
Emergency FBH	12		12
Transitional FBH	10		10
Facility Based Support Services	22		22

Services	Provided by Agency	Funded by HOPWA
Emergency Housing Facility	✓	✓
Transitional Housing Facility	✓	✓
Long-Term Housing Facility		
Long-Term Rental Assistance		
Short-Term Rental Assistance		
Utility Assistance		
Rental Deposit Assistance		
Adult day care and personal assistance		
Alcohol and drug abuse services		
Case management, client advocacy, access to benefits and services		
Child care and other child services		
Education		
Employment assistance and training		
Health, medical, intensive care services		
Legal services		
Life skills management		
Meals, nutritional services	✓	
Mental health services	✓	
Outreach	✓	
Transportation		
Other support service		
Other housing services:		

Wesley Housing Development Corporation

Case Load		Localities Served	
317	Unduplicated clients	District of Columbia	Spotsylvania County VA
12	Unduplicated HIV positive clients	Prince George's County MD	Stafford County VA
8	HIV positive clients receiving housing assistance	Calvert County MD	Warren County VA
10	HOPWA client capacity	Charles County MD	Alexandria City VA
Agency Subpopulation		✓ Arlington County VA	Fairfax City VA
Individual men		✓ Clarke County VA	Falls Church City VA
Individual women		✓ Fairfax County VA	Fredericksburg City VA
✓ Families		✓ Fauquier County VA	Manassas City VA
✓ Single women with children		✓ Loudoun County VA	Manassas Park City VA
Domestic violence survivors		Prince William County VA	Jefferson County WV
✓ Chronically homeless persons		Funding Sources	
Persons recently released from a correctional facility		✓ HOPWA	McKinney
✓ Persons with serious mental illness		State	Other: Federal
✓ Persons with substance use-related disorders		Local	Other: Wesley Housing cash and non-cash resources
Persons in need of respite or hospice care		Type of Agency	
Other:		✓ Community-Based Organization	Housing Authority
		Faith-Based Organization	Other:

HOPWA Funded Units			
Program	Individual	Family	Total
Long-Term Supportive Housing			12

Services	Provided by Agency	Funded by HOPWA
Emergency Housing Facility		
Transitional Housing Facility		
Long-Term Housing Facility	✓	✓
Long-Term Rental Assistance		
Short-Term Rental Assistance		
Utility Assistance	✓	
Rental Deposit Assistance		
Adult day care and personal assistance	✓	
Alcohol and drug abuse services		
Case management, client advocacy, access to benefits and services	✓	
Child care and other child services		
Education	✓	
Employment assistance and training	✓	
Health, medical, intensive care services		
Legal services		
Life skills management	✓	
Meals, nutritional services		
Mental health services		
Outreach	✓	
Transportation		
Other support services:		
Other housing services:		

Attachment IV

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Housing Information Services

Project Description

Housing Information Services will provide referrals, educational support and linkages for persons and families with HIV/AIDS who are homeless or at-risk of homelessness. Housing Information Services will ensure that clients who need housing and housing support services receive information about landlords with available housing units, educational materials to support access and maintenance of affordable housing, enrollment screening for HOPWA programs, and linkages to housing opportunities available through other federal, state, and local programs.

Objective category ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location

Services will be available to all residents of the District of Columbia through a Single Point of Entry program and for all residents of the Northern Virginia jurisdiction through Northern Virginia Regional Commission.

Objective Number 2.1	Project ID FY 2011 HOPWA HIS
HUD Matrix Code 31	HOPWA Citation 574.300(b)(1)
Type of Recipient Non-profit organization	CDBG National Objective N/A
Start Date 10/1/2010	Completion Date 9/30/2011
Performance Indicator Persons counseled	People Served 10,140
Local ID 3000	Served Upon Completion 10,140

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	\$476,373
Total Formula	\$476,373
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$476,373

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Permanent Housing Placement

Project Description

Permanent Housing Placement dollars are used to assist low-income, HIV positive residents with security deposits. This program is essential in helping residents move from transitional or emergency housing into longer-term housing placement. In the District of Columbia and in West Virginia, this program is used in conjunction with the TBRA program. In Virginia this program is used to assist all eligible residents who can demonstrate need.

Objective category ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category ☐ Availability/Accessibility ☒ Affordability ☐ Sustainability

Location
Community-wide

Objective Number 2.2	Project ID FY 2011 HOPWA PBA
HUD Matrix Code 31	HOPWA Citation 574.300(b)(7)
Type of Recipient Non-profit and for-profit organizations	CDBG National Objective N/A
Start Date 10/1/2010	Completion Date 9/30/2011
Performance Indicator Persons housed	Annual Units 69
Local ID 3000	Units Upon Completion 69

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	\$147,671
Total Formula	\$147,671
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$147,671

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Tenant-Based Rental Assistance

Project Description

The Tenant Based Rental Assistance (TBRA) program is a voucher based program that provides rental subsidy payments to low-income, persons living with HIV/AIDS. Clients are required to pay approximately 30% of their income towards rent and the TBRA subsidy pays the remainder of the rent cost of the lease along with associated utility costs. Clients who cannot maintain independent living or who have difficulty meeting the requirements of the program are linked with supportive services. Each jurisdiction has built capacity to assist clients with finding affordable housing units that accept the TBRA voucher.

Objective category ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location

This program is available to residents in all of the jurisdictions in the EMSA. TBRA entry is centralized in Maryland and the District of Columbia through the Single Point of Entry program. In West Virginia, the program is administered in conjunction by the supportive services provider. In Northern Virginia, the Northern Virginia Regional Commission coordinates enrollment and payment services through several different project sponsors

Objective Number 2.2	Project ID FY2011 HOPWA TBRA
HUD Matrix Code 31	HOPWA Citation 574.300(b)(5)
Type of Recipient Individuals	CDBG National Objective N/A
Start Date 10/1/2010	Completion Date 9/30/2011
Performance Indicator Vouchers generated	Annual Units 621
Local ID 3000	Units Upon Completion 621

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	\$8,431,842
Total Formula	\$8,431,842
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$8,431,842

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Facility Based Housing

Project Description

Facility Based Housing will provide short-term, emergency and transitional housing to homeless and transitionally housed residents. Emergency housing will last no more than 60 day. Clients in transitional housing may remain for no more than 24 months. Residents of these programs will be given access to the supportive services necessary to find more permanent housing solutions

Objective category ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location

Services will be available to all residents of the District of Columbia and at one location in the Northern Virginia jurisdiction (Fairfax County).

Objective Number 2.2	Project ID FY2011 HOPWA TBRA
HUD Matrix Code 31	HOPWA Citation 574.300(b)(5) and 574.300(8)
Type of Recipient Individuals	CDBG National Objective N/A
Start Date 10/1/2010	Completion Date 9/30/2011
Performance Indicator Persons Housed	Annual Units 216
Local ID 3000	Units Upon Completion 216

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	\$1,944,127
Total Formula	\$1,944,127
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$1,944,127

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Short-Term Rent, Mortgage and Utility Payments

Project Description

The STRMU assistance program provides short-term financial assistance to low-income, HIV positive persons at risk for homelessness. The program pays past due rental, utility and/or mortgage costs for clients who can demonstrate eligibility, a housing plan to assure long-term stability, and a need for assistance. No applicant may receive more than 21-weeks of assistance during any 52-week period. This program is available to residents in all of the jurisdictions within the EMSA. All applications are submitted through a supportive services provider.

Objective category ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location

This program is available to residents in all of the jurisdictions in the EMSA. STRMU entry is centralized in Maryland and the District of Columbia through the Single Point of Entry program. In West Virginia, the program is administered in by the supportive services provider. In Northern Virginia, the Northern Virginia Regional Commission coordinates enrollment and payment services through several different project sponsors

Objective Number	Project ID
2.2	FY2011 HOPWA - ST
HUD Matrix Code	HOPWA Citation
31	574.300(b)(6)
Type of Recipient	CDBG National Objective
Individuals	N/A
Start Date	Completion Date
10/1/2010	9/30/2011
Performance Indicator	Annual Units
Persons served	326
Local ID	Units Upon Completion
3000	326

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	\$892,075
Total Formula	\$892,075
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$892,075

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Homeless/HIV/AIDS

Project Title
Housing for Persons with AIDS Program – Supportive Services

Project Description

Support Services dollars focus on those populations most at-risk for homelessness such as those in emergency or transitional facility based housing. Additional supportive services are leveraged through existing resources. Sub-recipients in each jurisdiction determine the appropriate mix of supportive services essential for clients to access and maintain housing. Services include case management, legal counseling, and transportation. Supportive Services dollars in Virginia, Maryland, and the District of Columbia are additionally used to assist clients on wait lists for TBRA and STRMU with finding other options for housing support.

Objective category ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location

Services are available to all residents in Northern Virginia, the District of Columbia, and West Virginia. In Maryland, supportive services dollars are used in Prince George's and Charles Counties.

Objective Number 2.3	Project ID FY2011 HOPWA SS
HUD Matrix Code 31	HOPWA Citation 574.300(b)(7)
Type of Recipient Individuals	CDBG National Objective N/A
Start Date 10/1/2010	Completion Date 9/30/2011
Performance Indicator Persons served	Annual Units 323
Local ID 3000	Units Upon Completion 323

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	\$814,867
Total Formula	\$814,867
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$814,867

The primary purpose of the project is to help: ☐ the Homeless ☒ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need

Planning/Administration (Homeless/HIV/AIDS)

Project Title

Housing for Persons with AIDS Program – Sub-recipient Administrative Expenses

Project Description

The sub-recipient administrative expenses are distributed to administrative agents in each jurisdiction and to the Grantee to ensure that HOPWA dollars meet the needs of each local community and are coordinated with programs funded with other federal, state, and local dollars. Each sub-recipient receives 3% of their overall award to be spent for costs associated with general management, monitoring and oversight, coordination, technical assistance for project sponsors, strategic programmatic planning and reporting.

Objective category ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location

The Northern Virginia Regional Commission for services in Virginia, the AIDS Network of the Tri-state Area in West Virginia, the Prince George's County Housing Authority in Maryland, and the HIV/AIDS, Hepatitis, STD & TB Administration in the District of Columbia.

Objective Number 2.0	Project ID FY2011 HOPWA SAE
HUD Matrix Code 31D	HOPWA Citation 574.300(b)(10)(i)
Type of Recipient Subrecipient	CDBG National Objective N/A
Start Date 10/1/2010	Completion Date 9/30/2011
Performance Indicator N/A	Annual Units 0 Sub-recipients
Local ID 3000	Units Upon Completion 0

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	\$423,565
Total Formula	\$423,565
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$423,565

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name _____ District of Columbia _____

Priority Need
Planning/Administration (Homeless/HIV/AIDS)

Project Title
Housing for Persons with AIDS Program – Project Sponsor Administrative Expenses

Project Description

The project sponsor administrative expenses are distributed to project sponsors in each to assist programs responsible for direct client services with the administrative costs associated with operating a program. Each project sponsor receives 7% of their overall award to be spent for costs associated with general management, executive oversight, coordination, strategic programmatic planning and reporting.

Objective category ☐ Suitable Living Environment ☒ Decent Housing ☐ Economic Opportunity
Outcome category ☒ Availability/Accessibility ☐ Affordability ☐ Sustainability

Location

Project sponsor administrative dollars are distributed to each project sponsor in all jurisdictions within the EMSA.

Objective Number 2.0	Project ID FY2011 HOPWA GAE
HUD Matrix Code 31B	HOPWA Citation 574.300(b)(10)(ii)
Type of Recipient Government	CDBG National Objective N/A
Start Date 10/1/2010	Completion Date 9/30/2011
Performance Indicator N/A	Annual Units N/A
Local ID 3000	Units Upon Completion N/A

Funding Sources:

CDBG	0
ESG	0
HOME	0
HOPWA	\$988,319
Total Formula	\$988,319
Prior Year Funds	0
Assisted Housing	0
PHA	0
Other Funding – public	0
Other Funding – private	0
Total	\$988,319

The primary purpose of the project is to help: ☐ the Homeless ☐ Persons with HIV/AIDS ☐ Persons with Disabilities
☐ Public Housing Needs