

NSP PROGRAM INCOME PROJECTIONS												
Average NSP development/sales cost per home	\$0	<i>Includes all costs other than cash down payment assistance</i>										
(less) Average development subsidy	\$0	<i>Funds the amount of development expenses over market value (homes will be sold at market value)</i>										
(equals) Average market value/sales price	\$0											
Average NSP mortgage assistance	\$0											
Average NSP cash down payment assistance	\$0											
Payoff of other development financing	\$0	<i>Total of acquisition, construction, sales cost, soft cost and developer fee paid by others</i>										
Net recapture of NSP funds per home at sale	\$0	<i>Sales price less: NSP mortgage assistance, NSP cash down payment assistance (nets out additional advance), and payoff of other development financing</i>										
	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	TOTALS
Recapture per period	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cumulative recaptured funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Target areas for activities (list of census tracts):