

FY20 BUDGET HIGHLIGHTS



\$2.8B - Property Tax
\$2.8B - Income Tax
\$1.2B - Sales Tax
\$1.8B - Other



AFFORDABLE HOUSING

\$130M

\$130M for the Housing Production Trust Fund (a \$30M increase over FY 2019) & \$15M for the Housing Preservation Fund (a \$5M increase)

\$20M

\$20M for workforce housing, a new initiative to create affordable middle-income housing

\$37M

\$37M in new funds to continue the implementation of Homeward D.C. to make homelessness rare, brief, and non-recurring



SAFER, STRONGER DC

\$3M

\$3M to hire new police officers & keep growing MPD toward the goal of 4,000 sworn officers by FY 2021

\$2.5M

\$2.5M increase for community-based grants for violence interruption that will expand number of neighborhoods served and deepen current services



TRANSIT

\$3.1M

\$3.1M to continue free DC Circulator bus service

\$65M

\$65M for new Vision Zero improvements to roadways and intersections, bike lanes and trails to increase safety and reduce serious injuries and traffic fatalities

\$122M

\$122M to create a K Street Transitway by adding center-running bus lanes to K Street NW

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FY20 BUDGET HIGHLIGHTS



FAMILIES

\$37M

\$37M in new funds to continue the implementation of Homeward D.C. to make homelessness rare, brief, and non-recurring

\$20M

\$20M for workforce housing, a new initiative to create affordable middle-income housing

\$5M

\$5M increase in child care assistance to help families find high quality and affordable care; makes permanent the \$1,000 “Keep Childcare Affordable” tax credit; and repeals sales tax on diapers



SCHOOLS

\$56.4M

\$56.4M increase in funding for DC public traditional and charter schools & \$6M increase in funding for school mental health services

\$4.6M

\$4.6M to provide 1 laptops or IT devices for every 3rd, 6th and 9th grade DCPS student, with annual purchases planned to equip all students in grades 3-12 by FY 2022

\$1.6M

\$1.6M to fund 6 new community schools at Anacostia, Ballou, Cardozo, Eliot Hine, Langley, and Sousa & \$52M to build 3 new early child education centers at Old Miner, Old Randle Highlands, and Thurgood Marshall



SENIORS

\$2M

\$2M increase for the Safe at Home program so an additional 400 seniors can safely age in place

\$500K

\$500K in grants to support senior dental health

\$100K

\$100K to fund a city-wide assessment of efforts to address dementia through dementia coordinator at DBH

Faster delivery of new Senior Wellness Center in Ward 8 to complete the project in FY 2021 (two years earlier than previously planned) • Expands the “Keep Housing Affordable” (also known as Schedule H) tax credit by \$5.2M, helping to keep more seniors in their homes



JOBS AND ECONOMIC OPPORTUNITY

\$8.3M

\$8.3M in our Great Streets and Neighborhood Prosperity Fund for business development with a focus on mixed-use development in high-unemployment areas

\$200K

\$200K to continue Dream Grants to support Ward 7 & 8 entrepreneurs and the growth of microbusinesses located those Wards

\$250K

\$250K to expand assistance to returning citizens to start their own businesses through ASPIRE

Notable investments in key economic development projects such as \$71.6M for McMillan Reservoir redevelopment, \$90M for St. Elizabeth’s infrastructure development, \$14.5M for Hill East

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WE ARE WASHINGTON GOVERNMENT OF THE DISTRICT OF COLUMBIA
DC MURIEL BOWSER, MAYOR